VALENZUELA CITY -- Annual Procurement Plan for FY 2012 Local Disaster Risk Reduction & Management Fund page 1 of 3 pages

CODE	Procurement	PMO/	Mode of	SCHEDULE FOR EACH PROCUREMENT		ESTIMATED BUDGET (Php)			REMARKS	
(PAP)	Program/Project	End-User	Procurement	Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	МООЕ	со	(brief description of Program/Project)
	Maintenance & Other Oprtg. Exp.									
200-753	Training Expense		Public Bidding	January			2,500,000.00	2,500,000.00		
			Public Bidding	April			2,500,000.00	2,500,000.00		
			Public Bidding	July			2,500,000.00	2,500,000.00		
			Public Bidding	October			2,500,000.00	2,500,000.00		
200-758	Food Supplies Expense	CSWDO	Public Bidding	January			500,000.00	500,000.00		-purchase of relief goods
			Public Bidding	April			500,000.00	500,000.00		
			Public Bidding	July			500,000.00	500,000.00		
			Public Bidding	October			500,000.00	500,000.00		
200-760	Medical, Dental and	Health	Public Bidding	January			375,000.00	375,000.00		-purchase of medical supplies
200-700	Laboratory Supplies Expense	Office	Public Bidding	April			375,000.00	375,000.00		parenase of medical supplies
	zasorator y dappnes zapense	<u> </u>	Public Bidding	July			375,000.00	375,000.00		
			Public Bidding	October			375,000.00	375,000.00		
200-765	Other Supplies Expense	CSWDO	Public Bidding	January			500,000.00	500,000.00		-purchase of disaster kit
200 700	Carer Supplies Expense		Public Bidding	April			500,000.00	500,000.00		paramase or algorithms
			Public Bidding	July			500,000.00	500,000.00		
			Public Bidding	October			500,000.00	500,000.00		
200-969-2	OMOE - Chemicals	Health	Public Bidding	January			1,762,468.50	1,762,468.50		-purchase of chemicals for vector
200-969-2	OlvioL - Chemicals	Office	Public Bidding Public Bidding	April			1,762,468.50	1,762,468.50		control
		Office	Public Bidding Public Bidding	July			1,762,468.50	1,762,468.50		Control
			Public Bidding Public Bidding	October			1,762,468.50	1,762,468.50		
			T done bloaning	Cotober			1,7 02, 100.50	1,702,100.30		

VALENZUELA CITY -- Annual Procurement Plan for FY 2012 Local Disaster Risk Reduction & Management Fund page 2 of 3 page:

CODE	Procurement	PMO/	Mode of	SCHEDULE	FOR EACH PROC	JREMENT	EST	TIMATED BUDGET (PI	hp)	REMARKS
(PAP)	Program/Project	End-User	Procurement	Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	МООЕ	СО	(brief description of Program/Project)
	Maintenance & Other Oprtg. Exp.									
200-969-3	OMOE - Personnel	DPO	Public Bidding	March			799,800.00	799,800.00		-purchase of personnel protective gears
	Protective Equipment									and equipment for DPO and Health
		Health Office	Public Bidding	March			477,952.40	477,952.40		Office
200-969-4	OMOE - Rain Gears	Health Office,	Small Value	March			118,500.00	118,500.00		-purchase of rain gears to be used by
		Veterinary & VCPS	Procurement							personnel from CHO, VCPS and CVO
200-969-4	OMOE - Rain Gears	City Veterinary	Small Value	March			122,802.00	118,500.00		-purchase of rain gears to be used by
		Office	Procurement				·	·		personnel from Health Office, VCPS and
200-969	Other Maintenance and		Shopping or	January			500,000.00	500,000.00		-purchase of items
	Operating Expenses		Negotiated	April			500,000.00	500,000.00		
			As the Need	July			500,000.00	500,000.00		
			Arises	October			500,000.00	500,000.00		
	CAPITAL OUTLAY									
300-250	Other Property, Plant		Public Bidding	March			3,117,395.00		3,117,395.00	-purchase of rescue equipment; emergency
	and Equipment			October			3,117,395.00		3,117,395.00	alert systems, etc. etc.
300-241	Motor Vehicles / Construction		Public Bidding	March			18,000,000.00		18,000,000.00	
	and Heavy Equipment									

VALENZUELA CITY -- Annual Procurement Plan for FY 2012 Local Disaster Risk Reduction & Management Fund page 3 of 3 pages

Trepared by:	Noted by:	Approved by:		
CARMINIA S. CASTRO	JOSEFINA C. ACURANTES	HON. SHERWIN T. GATCHALIAN		

City Mayor

BAC Chairman

indnjc

Head - BAC Secretariat