VALENZUELA CITY -- Annual Procurement Plan for FY 2015 page 1 of 3 pages CITY DEVELOPMENT FUND

CODE	Procurement	PMO/	Mode of	SCHEDULE FOR EACH PROCUREMENT		ESTIMATED BUDGET (Php)			REMARKS	
(PAP)	Program/Project	End-User	Procurement	Contract	Notice	Delivery/	TOTAL	MOOE	со	(brief description of Program/Project)
				Signing	to Proceed	Completion	TOTAL	MOGE		(brief description of Program/Project)
	CAPITAL OUTLAY									
251	Roads, Highways and Bridges									
255	Canals, Laterals									
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT BALANGKAS	Brgy. Balangkas							30,200,000.00	
	-Balangkas Bukid		Public Bidding				10,200,000.00			
	-Ilang-ilang Street		Public Bidding				5,000,000.00			
	-Jasmin Street		Public Bidding				4,000,000.00			
	-Sampaguita Street		Public Bidding				11,000,000.00			
	UPGRADING OF ROADS AND									
	DRAINAGE AT BISIG	Brgy. Bisig							850,000.00	
	-P. De Guia Street						250,000.00			
	-Tokwa Compound						600,000.00			
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT CANUMAY	Brgy. Canumay							20,850,000.00	
	-F. Lazaro Street		Public Bidding				3,100,000.00			
	-L. San Diego Street		Public Bidding				17,750,000.00			

sub-total - CO (p.1) 51,900,000.00 51,900,000.00

VALENZUELA CITY -- Annual Procurement Plan for FY 2015 page 2 of 3 pages CITY DEVELOPMENT FUND

CODE	Procurement	PMO/	Mode of	SCHEDULE FOR EACH PROCUREMENT		ESTIMATED BUDGET (Php)			REMARKS	
(PAP)	Program/Project	End-User	Procurement	Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	со	(brief description of Program/Project)
	CAPITAL OUTLAY									
251	Roads, Highways and Bridges									
255	Canals, Laterals									
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT DALANDANAN	Brgy. Dalandanan							19,200,000.00	
	-Encarnacion Compound		Public Bidding				9,760,000.00			
	-Quimpo Street		Public Bidding				4,060,000.00			
	-Serrano Street		Public Bidding				5,380,000.00			
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT GEN. T. DE LEON	Gen. T. De Leon							11,060,000.00	
	-Sitio Kabatuhan		Public Bidding				4,000,000.00			-Improvement of road and drainage
	-Kabatuhan I		Public Bidding				1,200,000.00			-Additional concreting
	-Avocado Street		Public Bidding				5,860,000.00			-Improvement of road and drainage
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT MARULAS	Brgy. Marulas							57,960,000.00	
	-De Guzman Street		Public Bidding				6,900,000.00			-Improvement of Road and Drainage
	-Elysian Street		Public Bidding				3,600,000.00			-Imp. of Road and Drainage (additional)
	-Encarnacion Street		Public Bidding				8,100,000.00			-Improvement of Road and Drainage
	-Galguerra Street		Public Bidding				5,040,000.00			-Improvement of Road and Drainage
	-Magsaysay Street		Public Bidding				9,820,000.00			-Improvement of Road and Drainage
	-Tamaraw Hills		Public Bidding				24,500,000.00			-Improvement of Road and Drainage

sub-total - CO (p.2) 88,220,000.00 88,220,000.00

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CODE	Procurement	PMO/	Mode of	SCHEDULE FOR EACH PROCUREMENT		ESTIMATED BUDGET (Php)			REMARKS	
(PAP)	Program/Project	End-User	Procurement	Contract	Notice	Delivery/	TOTAL	MOOE	со	(brief description of Dragram (Brainet)
				Signing	to Proceed	Completion	TOTAL	WIOGE		(brief description of Program/Project)
	CAPITAL OUTLAY									
251	Roads, Highways and Bridges									
255	Canals, Laterals									
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT RINCON	Brgy. Rincon							5,260,000.00	
	-C. Dizor Street		Public Bidding				4,210,000.00			
	-G. Pascual Street		Public Bidding				1,050,000.00			
	IMPROVEMENT OF ROADS AND									
	DRAINAGE AT UGONG	Brgy. Ugong							26,660,000.00	
	-Balanti Street		Public Bidding				2,400,000.00			
	-La Mesa Street		Public Bidding				24,260,000.00			
205	Electrification, Power and Energy						5,000,000.00		5,000,000.00	
	structures									

sub-total - CO (p.3)	<u>-</u>	36,920,000.00	36,920,000.00
TOTAL PROJECTS FOR CDF 2015	-	177,040,000.00	177,040,000.00
Prepared by:	Noted by:	Approved	ву:
JASMIN M. DIMARANAN Member - BAC Secretariat	ATTY. ALAN ROULLO YAP BAC Chairman	REXLON C	GATCHALIAN