

Part II. OBJECT OF EXPENDITURES

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2013 (ACTUAL)	CURRENT YEAR 2014 (ESTIMATES)	BUDGET YEAR 2015 (ESTIMATES)
I. PERSONAL SERVICES				
-Salaries & Wages - Regular Teachers	706	29,952,319.41	22,258,800.00	22,258,800.00
-Salaries & Wages - Contractual Medical Team	706	6,159,286.87	7,290,348.00	7,637,748.00
-Salaries & Wages - Computer Aide Instructor	706	2,952,028.20	3,085,956.00	3,220,128.00
-Salaries & Wages - Librarian/Utility & Driver	706		465,624.00	1,228,212.00
-Personal Economic Relief Allowance - Regular Teachers	711-3	4,236,863.07	2,400,000.00	2,400,000.00
-Personal Economic Relief Allowance - Contractual Medical Team	711-3	735,000.00	792,000.00	840,000.00
-Personal Economic Relief Allowance - Computer Aide Instructor	711-3	518,092.69	552,000.00	576,000.00
-Personal Economic Relief Allowance - Librarian/Utility/Driver	711-3		96,000.00	240,000.00
-Life & Retirement Insurance Prem. - Regular Teachers	731-3	4,336,863.07	2,671,056.00	2,671,056.00
-Life & Retirement Insurance Prem. - Contractual Medical Team	731-3	730,664.82	874,842.00	916,530.00
-Life & Retirement Insurance Prem. - Computer Aide Instructor	731-3	304,986.73	370,315.00	386,416.00
-Life & Retirement Insurance Prem. - Librarian/Utility/Driver	731-3		55,875.00	147,386.00
-Pag-ibig Contributions - Regular Teachers	732-3	200,000.00	120,000.00	120,000.00
-Pag-ibig Contributions - Contractual Medical Team	732-3	30,200.00	39,600.00	42,000.00
-Pag-ibig Contributions - Computer Aide Instructor	732-3	22,000.00	27,600.00	28,800.00
-Pag-ibig Contributions - Librarian/Utility & Driver	732-3		4,800.00	12,000.00
-Philhealth Contributions - Regular Teachers	733-3	490,712.50	270,000.00	270,000.00
-Philhealth Contributions - Contractual Medical Team	733-3	71,287.80	84,900.00	89,100.00
-Philhealth Contributions - Computer Aide Instructor	733-3	35,250.00	37,950.00	39,600.00
-Philhealth Contributions - Librarian/Utility & Driver			5,700.00	15,150.00
-ECC Contributions - Regular Teachers	734-3	210,000.00	120,000.00	120,000.00
-ECC Contributions - Contractual Medical Team	734-3	30,287.09	39,600.00	42,000.00
-ECC Contributions - Computer Aide Instructor	734-3	22,000.00	27,600.00	28,800.00
-ECC Contributions - Librarian/Utility & Driver			4,800.00	12,000.00
-Clothing Allowance - Regular Teachers	715-3	1,100,000.00	500,000.00	500,000.00
-Clothing Allowance - Contractual Medical Team	715-3	145,000.00	165,000.00	175,000.00
-Clothing Allowance - Computer Aide Instructor	715-3	100,000.00	115,000.00	120,000.00
-Clothing Allowance - Librarian/Utility & Driver			20,000.00	50,000.00
-Cash Gift - Regular Teachers	724-3	924,000.00	500,000.00	500,000.00
-Cash Gift - Contractual Medical Team	724-3	142,000.00	165,000.00	175,000.00
-Cash Gift - Computer Aide Instructor	724-3	117,500.00	115,000.00	120,000.00
-Cash Gift - Librarian/Utility & Driver			20,000.00	50,000.00
-Year End Bonus - Regular Teachers	725-3	3,410,996.50	1,854,900.00	1,854,900.00
-Year End Bonus - Contractual Medical Team	725-3	519,192.00	607,529.00	636,479.00
-Year End Bonus - Computer Aide Instructor	725-3	262,753.50	257,163.00	268,344.00
-Year End Bonus - Librarian/Utility/Driver			38,802.00	102,351.00
-Honoraria - SPED Administrators & Teachers	720-3	982,509.33	1,000,000.00	1,000,000.00
-Honoraria - DepEd Officials & Other Personnel	720-4	3,151,374.82	3,234,000.00	3,234,000.00
-Honoraria - City Literacy Coordinating Council	720-5	90,000.56	414,000.00	414,000.00
-Honoraria - LSB Board	720-6	568,511.83	576,000.00	576,000.00
-Honoraria - Integrated Schools Development	720-7	-	442,000.00	442,000.00
-Honoraria - Youth Development Council	720-8	92,000.00	528,000.00	528,000.00
-Subsistence & Laundry Allowance	716	351,713.34	396,000.00	415,800.00
-Hazard Allowance	721	1,410,288.07	1,533,354.00	1,724,001.00
-Financial Assistance - Administrators & Teachers	749	37,807,987.51	41,904,000.00	41,386,000.00
-Other Bonuses & Allowances (Pamaskong Handog)	719	11,903,500.00	-	-
-Terminal Leave Benefits	742	87,521.93		150,000.00
-Overtime Pay (Drivers)	723			499,248.00
PRIOR YEAR'S OBLIGATION				
-Financial Assistance - Administrators & Teachers	749		3,276,650.00	3,650,000.00
Total Personal Services		114,204,691.64	99,357,764.00	101,912,849.00