

City Government of Valenzuela
PROPOSED BUDGET CY 2018
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
1.	Mayor's Office	98,688,370.00	277,420,308.00	25,000,000.00	401,108,678.00
2.	H R O	4,434,291.00	11,305,220.00	-	15,739,511.00
3.	I C T O	6,872,695.00	4,883,697.00	7,500,000.00	19,256,392.00
4.	P L E B	1,417,703.00	1,337,216.00	-	2,754,919.00
5.	Population Mngt. Office	3,040,160.00	12,623,298.00	-	15,663,458.00
6.	P E S O	4,088,305.00	2,754,788.00	-	6,843,093.00
7.	O S C A	1,805,701.00	33,745,812.00	-	35,551,513.00
8.	Workers Affairs Office	2,434,530.00	6,225,296.00	-	8,659,826.00
9.	Local Youth	-	3,007,860.00	-	3,007,860.00
10.	Sports & Livelihood	1,652,672.00	8,225,200.00	-	9,877,872.00
11.	Accounting Office	25,748,705.00	1,202,235.00	-	26,950,940.00
12.	Agriculture Office	1,348,474.00	521,600.00	-	1,870,074.00
13.	Assessor's Office	15,285,477.00	2,474,852.00	-	17,760,329.00
14.	G I S	894,680.00	736,612.00	-	1,631,292.00
15.	Budget Office	12,619,930.00	534,812.00	-	13,154,742.00
16.	C E S O	99,637,878.00	281,386,491.00	22,240,000.00	403,264,369.00
17.	D R R M O	11,957,571.00	15,818,326.00	-	27,775,897.00
18.	C S W D O	34,647,871.00	91,135,260.00	-	125,783,131.00
19.	Coop. Dev't. Office	1,810,586.00	535,200.00	-	2,345,786.00
20.	Cultural Affairs Office	4,769,810.00	7,951,340.00	-	12,721,150.00
21.	Emergency Hospital	86,259,631.00	67,485,282.00	-	153,744,913.00
22.	Engineer's Office	42,039,392.00	110,856,452.00	28,930,046.00	181,825,890.00
23.	Office of the Bldg. Official	16,264,374.00	5,602,800.00	-	21,867,174.00
24.	Zoning Office	4,695,575.00	517,200.00	-	5,212,775.00
25.	Gen. Services Office	46,606,633.00	330,444,422.00	9,000,000.00	386,051,055.00
26.	Health Office	254,227,438.00	123,557,875.00	1,500,000.00	379,285,313.00
27.	H R M O	16,325,053.00	9,289,548.00	-	25,614,601.00
28.	Kindergarten	2,420,198.00	42,000.00	-	2,462,198.00
29.	Legal Department	28,323,176.00	1,369,544.00	-	29,692,720.00
30.	Liga ng Barangay	-	4,000,000.00	-	4,000,000.00
31.	L E I P O	-	620,000.00	-	620,000.00
32.	Market Services	1,115,604.00	18,000.00	-	1,133,604.00
33.	Pamantasan ng L. Val.	70,627,465.00	42,263,910.00	19,500,000.00	132,391,375.00
34.	Parks & Playground	523,622.00	7,200.00	-	530,822.00
35.	Val. City Peoples Park	8,826,201.00	29,631,320.00	3,000,000.00	41,457,521.00
36.	Peace and Order	-	20,145,000.00	-	20,145,000.00
37.	P D A O	-	610,000.00	-	610,000.00
38.	Permit & License	12,034,227.00	4,377,832.00	-	16,412,059.00
39.	Planning Office	17,009,939.00	1,439,404.00	-	18,449,343.00
40.	Polytechnic College	24,811,480.00	12,007,084.00	400,000.00	37,218,564.00
41.	Registrar's Office	12,145,525.00	1,011,084.00	-	13,156,609.00
42.	Sang. Panlungsod	80,894,351.00	8,454,200.00	120,000.00	89,468,551.00
43.	Val. Transportation Off	5,184,430.00	5,460,540.00	-	10,644,970.00
44.	Treasurer's Office	29,747,671.00	8,492,840.00	-	38,240,511.00
45.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
46.	Veterinary Office	9,021,985.00	3,966,776.00	-	12,988,761.00
47.	Vice-Mayor's Office	11,056,149.00	9,500,000.00	-	20,556,149.00
	Sub Total	1,113,315,528.00	1,565,760,736.00	117,190,046.00	2,796,266,310.00

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	OFFICES	PS	MOOE	CO	TOTAL
	<u>Balance Forwarded:</u>	1,113,315,528.00	1,565,760,736.00	117,190,046.00	2,796,266,310.00
	Financial Assistance to:				
48.	Audit	-	276,200.00	-	276,200.00
49.	B J M P	-	3,188,000.00	-	3,188,000.00
50.	D I L G	-	220,000.00	-	220,000.00
51.	M T C	-	2,124,000.00	-	2,124,000.00
52.	Parole and Probation	-	216,000.00	-	216,000.00
53.	P N P	-	20,048,000.00	-	20,048,000.00
54.	Prosecutor	-	5,160,000.00	-	5,160,000.00
55.	P A O	-	432,000.00	-	432,000.00
56.	R T C	-	4,056,000.00	-	4,056,000.00
	Sub Total	1,113,315,528.00	1,601,480,936.00	117,190,046.00	2,831,986,510.00
	Statutory Obligations (Non-Office)				768,013,490.00
	Grand Total				3,600,000,000.00