

**ANNUAL PROCUREMENT PLAN
For the year 2014**

City of VALENZUELA

Plan Control Number: _____		Planned Amount: Php		Page 1 of 1 page							
Department/Office: LDRRM FUND		Regular -		Total							
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	Contingency		D I S T R I B U T I O N		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount
HEAVY EQUIPMENT											
1	Amphibian Vehicle	unit	2,500,000.00	3	7,500,000.00						
2	Isuzu Elf, Customised Enclosed	Unit	4,000,000.00	1	4,000,000.00		-				-
3	Backhoe on barge	Unit	2,500,000.00	4	10,000,000.00						
4	Other Heavy Equipment - details to follow	Unit	5,000,000.00	0	-						
5	Mobile Generator	Unit	5,000,000.00	10	50,000,000.00						
6	Handheld radios	Unit	20,000.00	100	2,000,000.00						
TOTAL						73,500,000.00					
						-					-
PROJECTS						-					-
7	Improvement and upgrading of Roads and Drainage - (details to follow)										
Vector Control Supplies											
8	Larviciding - Temophos	sachet	795.00	1,500	1,192,500.00	750	596,250.00			750	596,250.00
9	Adulticing - Permethrin	liters	4,940.25	812	4,011,483.00	406	2,005,741.50			406	2,005,741.50
10	Adulticing - Deltametrin	liters	5,505.00	812	4,470,060.00	406	2,235,030.00			406	2,235,030.00
11	Adulticing - Aqua resigen	liters	4,470.00	500	2,235,000.00	250	1,117,500.00			250	1,117,500.00
Medicines											
12	Amoxicillin capsule 500mg	box	499.50	400	199,800.00	200	99,900			200	99,900
13	Amoxicillin drops 100mg	bottle	33.20	1,000	33,200.00	500	16,600			500	16,600
14	Amoxicillin suspension 250mg	bottle	44.70	2,000	89,400.00	1,000	44,700			1,000	44,700
15	Paracetamol table 500mg	box	152.60	200	30,520.00	100	15,260			100	15,260
16	Paracetamol syrup 250mg	bottle	32.50	2,000	65,000.00	1,000	32,500			1,000	32,500

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Department/Office: LDRRM FUND		Regular -		Contingency		Total		Date Submitted: January, 2014					
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
17	Paracetamol drops	bottle	32.00	1,000	32,000.00	500	16,000	-	-	500	16,000	-	-
18	Doxycycline 100mg capsule	box	340.00	400	136,000.00	200	68,000	-	-	200	68,000	-	-
19	Oresol sachet	box	250.00	50	12,500.00	25	6,250	-	-	25	6,250	-	-
20	Sulfur ointment	tube	85.00	2,000	170,000.00	1,000	85,000	-	-	1,000	85,000	-	-
21	Silver sulfadiazine 50 grams	tube	175.00	30	5,250.00	15	2,625	-	-	15	2,625	-	-
22	Mefenamic acid capsule	box	275.00	200	55,000.00	100	5,745,106.50	-	-	100	27,500	-	-
23	Amlodipine besylate 5mg.	box	800.00	150	120,000.00	75	74,250	-	-	75	60,000	-	-
24	Vitex negundo syrup (lagundi)	bottle	99.00	1,500	148,500.00	750	74,250	-	-	750	74,250	-	-
25	Vitex negundo tablet 600mg.	box	290.00	500	145,000.00	250	72,500	-	-	250	72,500	-	-
26	Salbutamol tablet	box	3,600.00	30	108,000.00	15	54,000	-	-	15	54,000	-	-
27	Salbutamol syrup	bottle	50.00	500	25,000.00	250	12,500	-	-	250	12,500	-	-
28	Cloxacilin capsule 500mg.	box	743.00	100	74,300.00	50	37,150	-	-	50	37,150	-	-
29	Mupirocin ointment 5g	tube	287.50	60	17,250.00	30	8,625	-	-	30	8,625	-	-
30	Aluminum magnesium hydroxide 200mg/100's	box	216.00	50	10,800.00	25	5,400	-	-	25	5,400	-	-
31	Ascorbic acid syrup	bottle	25.00	2,000	50,000.00	1,000	25,000	-	-	1,000	25,000	-	-
32	Loratidine tablet 10mg	box	700.00	40	28,000.00	20	14,000	-	-	20	14,000	-	-
33	Ascorbic acid drops	bottle	24.96	1,500	37,440.00	750	18,720	-	-	750	18,720	-	-
34	Cotrimoxazole suspension 200mg/60ml	bottle	34.47	1,500	51,705.00	750	25,853	-	-	750	25,853	-	-
35	Cotrimoxazole capsule 400mg	box	298.80	150	44,820.00	75	22,410	-	-	75	22,410	-	-
36	Cotrimoxazole capsule 800mg	box	325.25	150	48,787.50	75	24,394	-	-	75	24,394	-	-
37	Losartan 50mg tablet	box	1,507.00	100	150,700.00	50	75,350	-	-	50	75,350	-	-
38	Carbocisteine drops	box	30.29	1,500	45,435.00	750	22,718	-	-	750	22,718	-	-
39	Withfield ointment	tube	70.00	2,500	175,000.00	1,250	87,500	-	-	1,250	87,500	-	-
40	Ascorbic acid tablet 500mg	box	250.00	200	50,000.00	100	25,000	-	-	100	25,000	-	-

