

**City Government of Valenzuela
PROPOSED BUDGET CY 2024
SUMMARY**

| | OFFICES | PS | MOOE | CO | SPAs | TOTAL |
|----|--|-------------------------|-------------------------|---------------------|-------------------------|-------------------------|
| 1 | City Mayor's Office | 142,871,099.00 | 348,848,320.00 | - | 15,950,000.00 | 507,669,419.00 |
| 2 | Housing Resettlement Office | 16,127,997.00 | 20,290,430.00 | - | - | 36,418,427.00 |
| 3 | Information & Communication Tech. Office | 7,942,591.00 | 40,025,940.00 | 2,000,000.00 | - | 49,968,531.00 |
| 4 | People's Law Enforcement Board | 1,787,634.00 | 1,493,940.00 | - | - | 3,281,574.00 |
| 5 | Population Management Office | 6,648,699.00 | 13,584,400.00 | - | - | 20,233,099.00 |
| 6 | Public Employment & Services Office | 5,985,055.00 | 1,324,340.00 | - | - | 7,309,395.00 |
| 7 | Office of the Senior Citizens Affairs | 2,380,402.00 | 33,780,780.00 | - | - | 36,161,182.00 |
| 8 | Workers Affairs Office | 5,103,429.00 | 1,603,160.00 | - | - | 6,706,589.00 |
| 9 | Local Youth Development Office | 3,192,915.00 | 3,435,920.00 | - | - | 6,628,835.00 |
| 10 | Sports & Livelihood Development Office | 1,768,698.00 | 13,685,555.00 | - | - | 15,454,253.00 |
| 11 | Digital Communication Office | 12,035,340.00 | 650,000.00 | - | - | 12,685,340.00 |
| 12 | Public Information Office | 22,153,394.00 | 3,182,400.00 | - | - | 25,335,794.00 |
| 13 | Internal Audit Services Office | 6,860,343.00 | 170,000.00 | - | - | 7,030,343.00 |
| 14 | City Accounting Office | 34,026,117.00 | 1,889,670.00 | - | 508,794,999.00 | 544,710,786.00 |
| 15 | City Agriculture Office | 2,483,097.00 | 1,477,200.00 | - | - | 3,960,297.00 |
| 16 | City Assessor's Office | 19,486,146.00 | 2,684,352.00 | - | - | 22,170,498.00 |
| 17 | Geographical Info. Sys. Data Mgmt Office | 5,900,143.00 | 908,255.00 | - | - | 6,808,398.00 |
| 18 | Office of the City Architect | 3,559,725.00 | 200,000.00 | - | - | 3,759,725.00 |
| 19 | City Budget Office | 15,203,216.00 | 372,560.00 | - | - | 15,575,776.00 |
| 20 | City Environment & Natural Resources Office | 8,561,279.00 | 110,800.00 | - | - | 8,672,079.00 |
| 21 | Public Order and Safety Office | 77,343,764.00 | 80,981,688.00 | - | - | 158,325,452.00 |
| 22 | Public Sanitation and Cleanliness Office | 39,247,653.00 | 257,013,074.00 | - | - | 296,260,727.00 |
| 23 | Motorpool Office | 25,842,721.00 | 61,855,598.00 | - | - | 87,698,319.00 |
| 24 | Val. City Disaster Risk & Mgmt Office | 23,057,715.00 | 31,650,737.00 | - | 275,561,680.00 | 330,270,132.00 |
| 25 | City Social Welfare & Development Office | 96,454,553.00 | 169,492,580.00 | - | - | 265,947,133.00 |
| 26 | Cooperative Development Office | 2,163,342.00 | 436,200.00 | - | - | 2,599,542.00 |
| 27 | Cultural Affairs & Tourism Dev't Office | 7,958,759.00 | 11,732,531.00 | - | - | 19,691,290.00 |
| 28 | Val. City Emergency Hospital | 138,392,922.00 | 118,189,678.00 | - | - | 256,582,600.00 |
| 29 | City Engineer's Office | 60,239,077.00 | 98,795,716.00 | - | 400,690,752.00 | 559,725,545.00 |
| 30 | Office of the Building Official | 32,544,089.00 | 4,085,930.00 | - | - | 36,630,019.00 |
| 31 | City Zoning Office | 13,208,565.00 | 619,280.00 | - | - | 13,827,845.00 |
| 32 | General Services Office | 57,038,616.00 | 606,415,680.00 | 1,000,000.00 | - | 664,454,296.00 |
| 33 | City Health Office | 386,105,719.00 | 256,876,810.00 | - | - | 642,982,529.00 |
| 34 | Human Resource Management Office | 24,832,800.00 | 4,234,190.00 | - | - | 29,066,990.00 |
| 35 | City Kindergarten | 2,853,943.00 | 36,000.00 | - | - | 2,889,943.00 |
| 36 | City Legal Department | 42,018,453.00 | 2,210,730.00 | - | - | 44,229,183.00 |
| 37 | Liga ng Barangay | - | 2,400,000.00 | - | - | 2,400,000.00 |
| 38 | Sangguniang Kabataan Federation | - | 2,400,000.00 | - | - | 2,400,000.00 |
| 39 | Local Economic & Investment Promotion Office | - | 496,000.00 | - | - | 496,000.00 |
| 40 | Market Services | 1,356,500.00 | 518,000.00 | - | - | 1,874,500.00 |
| 41 | Pamantasan ng Lungsod ng Valenzuela | 163,184,328.00 | 80,423,829.00 | - | - | 243,608,157.00 |
| 42 | City Playgrounds Unit | 563,436.00 | 7,200.00 | - | - | 570,636.00 |
| 43 | Val. City Peoples Park | 13,301,440.00 | 37,187,849.00 | - | - | 50,489,289.00 |
| 44 | Peace and Order | - | 21,922,556.00 | - | - | 21,922,556.00 |
| 45 | Persons with Disability Affairs Office | - | 1,480,000.00 | - | - | 1,480,000.00 |
| 46 | Business Permit & License Office | 27,216,711.00 | 7,184,510.00 | - | - | 34,401,221.00 |
| 47 | City Planning & Development Office | 15,313,296.00 | 292,170.00 | - | - | 15,605,466.00 |
| 48 | Valenzuela City Technological College | 63,542,959.00 | 22,184,291.00 | 1,000,000.00 | - | 86,727,250.00 |
| 49 | Local Civil Registry Office | 11,048,912.00 | 1,365,820.00 | - | - | 12,414,732.00 |
| 50 | Sangguniang Panlungsod | 98,810,767.00 | 55,008,680.00 | - | - | 153,819,447.00 |
| | Sub Total | 1,747,718,359.00 | 2,427,215,349.00 | 4,000,000.00 | 1,200,997,431.00 | 5,379,931,139.00 |

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| | OFFICES | PS | MOOE | CO | SPAs | TOTAL |
|----|--|-------------------------|-------------------------|---------------------|-------------------------|-------------------------|
| | Balance Forwarded: | 1,747,718,359.00 | 2,427,215,349.00 | 4,000,000.00 | 1,200,997,431.00 | 5,379,931,139.00 |
| 51 | Val. City Transportation Office | 6,496,571.00 | 7,523,190.00 | - | - | 14,019,761.00 |
| 52 | City Treasurer's Office | 39,966,926.00 | 8,960,890.00 | - | - | 48,927,816.00 |
| 53 | Val. City Anti-Drug Abuse Office | 6,033,349.00 | 2,556,120.00 | - | - | 8,589,469.00 |
| 54 | Val. City Treatment & Rehab. Center (Balai Banyuhay) | 7,615,962.00 | 15,732,355.00 | - | - | 23,348,317.00 |
| 55 | Veterans Affairs Office | | 612,000.00 | - | - | 612,000.00 |
| 56 | City Veterinary Office | 13,522,666.00 | 7,581,040.00 | - | - | 21,103,706.00 |
| 57 | City Vice-Mayor's Office | 12,512,092.00 | 126,000.00 | - | - | 12,638,092.00 |
| 58 | Financial Assistance to: | | | | | |
| 59 | City Audit Office | - | 476,200.00 | - | - | 476,200.00 |
| 60 | Bureau of Jail Management & Penology | - | 3,680,000.00 | - | - | 3,680,000.00 |
| 61 | Bureau of Fire Protection | - | 5,302,000.00 | - | - | 5,302,000.00 |
| 62 | Department of Interior & Local Government | - | 220,000.00 | - | - | 220,000.00 |
| 63 | Metropolitan Trial Court | - | 2,112,700.00 | - | - | 2,112,700.00 |
| 64 | Parole and Probation | - | 216,000.00 | - | - | 216,000.00 |
| 65 | Philippine National Police | - | 17,786,000.00 | - | - | 17,786,000.00 |
| 66 | Prosecutors | - | 6,105,000.00 | - | - | 6,105,000.00 |
| 67 | Public Attorney's Office | - | 576,000.00 | - | - | 576,000.00 |
| 68 | Regional Trial Court | - | 4,355,800.00 | - | - | 4,355,800.00 |
| | | 1,833,865,925.00 | 2,511,136,644.00 | 4,000,000.00 | 1,200,997,431.00 | 5,550,000,000.00 |