

VALENZUELA CITY -- Annual Procurement Plan for FY 2013 (LDRRM Fund) page 1 of 3 pages

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Project)
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	MOOE									
753	Training Expense	Different Offices		Jan-Dec			6,000,000.00	6,000,000.00		Various trainings for disaster preparedness, for CSWDO personnel and other stakeholders on management of evacuation centers, etc.
759	Drugs and Medicines	CHO	SVP	January-Dec			2,093,040.00	2,093,040.00		medicines for disaster response
		Veterinary	SVP	January-Dec			141,000.00	141,000.00		veterinary drugs
765	Other Supplies	CHO	SVP	January-Dec			328,280.00	328,280.00		flashlights, medical equipments, batteries
		Veterinary	SVP	January-Dec			143,700.00	143,700.00		animal control and rescue supplies
		DPO	Public Bidding	February			4,646,050.00	4,646,050.00		rescue tools and equipment
		DPO/Barangays	Public Bidding	February			754,900.00	754,900.00		barangay rescue equipments
969-1	Other Maintenance & Oprtg. Exp.	Different Offices	SVP	Jan-Dec			1,000,000.00	1,000,000.00		allocation for unforeseen items and expenses
		CHO	Public Bidding	Feb-Dec			11,859,700.00	11,859,700.00		vector control chemicals
		Vererinary	SVP	Feb-Dec			154,000.00	154,000.00		veterinary supplies
		DPO	SVP	Feb-Dec			477,680.00	477,680.00		rescue supplies
		BFP	SVP	Feb-Dec			525,000.00	525,000.00		fire extinguishers refill and fire hose
		CSWD	SVP	Feb-Dec			2,000,000.00	2,000,000.00		food supplies -- relief goods/stockpile
969-1	Other Maintenance & Oprtg. Exp.									
	* Uniforms	DPO	Public Bidding	February			554,700.00	554,700.00		shorts and dri-fit shirts for responders
		Various Offices	SVP	February			200,000.00	200,000.00		uniform vest
		Bantay Bayan	Public Bidding	February			2,000,000.00	2,000,000.00		uniform vest

Total MOOE

32,878,050.00 **32,878,050.00** -

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				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	CAPITAL OUTLAY									
222	Furniture and Equipment	Command Center	Public Bidding	February			500,000.00		500,000.00	furnitures for Command Center
223	IT Equipment and Software	Command Center	SVP	March			350,000.00		350,000.00	IT Equipments for Command Center
229	Communication Equipment	various offices	Public Bidding				2,500,000.00		2,500,000.00	radio equipments
234	Military & Police Equipment	PNP	Public Bidding				10,700,000.00		10,700,000.00	40 units M16; 100 units 9mm cal
241	Motor Vehicle	DPO	Public Bidding	February			2,000,000.00		2,000,000.00	1 unit ambulance
		CSWD	Public Bidding	February			1,200,000.00		1,200,000.00	1 unit utility vehicle
		DPO	Public Bidding	February			400,000.00		400,000.00	2 units motorcycle with box
		PNP	Public Bidding	February			2,700,000.00		2,700,000.00	3 units patrol car
230	Construction and Heavy Equipt.	DPO	Public Bidding	February			1,000,000.00		1,000,000.00	1 unit truck
		DPO	Public Bidding	February			8,000,000.00		8,000,000.00	2 units of amphibious vehicle

sub-total (1) -Capital Outlay

29,350,000.00

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29,350,000.00

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CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Project)
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
244	Watercrafts	DPO	Public Bidding	February			2,244,000.00		2,244,000.00	33 units of fiberglass boats for barangays
244	Other Property, Plant & Equipt.	DPO	Public Bidding	February			5,000,000.00		5,000,000.00	mobile water filtration system
		DPO	SVP				199,500.00		199,500.00	rescue tools and equipment
		Veterinary Office	SVP				125,000.00		125,000.00	veterinary equipments
		33 Barangays	Public Bidding				872,000.00		872,000.00	equipments for barangays
		Command Center	Public Bidding				400,000.00		400,000.00	airconditioning units for Command Center

sub-total (2) -Capital Outlay

Total CAPITAL OUTLAY

GRAND TOTAL

8,840,500.00

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8,840,500.00

38,190,500.00

38,190,500.00

71,068,550.00

32,878,050.00

38,190,500.00

Prepared by:

original signed

CARMINIA S. CASTRO

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Noted by:

original signed

JOSEFINA C. ACURANTES

BAC Chairman

Approved by:

original signed

HON. SHERWIN T. GATCHALIAN

City Mayor

indnjc