

| PROGRAM OR PROJECT            |  | LOCATION | TOTAL<br><br>COST | DATE<br><br>STARTED | TARGET<br>COMPLETION<br>DATE | PROJECT STATUS     |                                | No. Of<br>Extensions<br>if any | REMARKS            |
|-------------------------------|--|----------|-------------------|---------------------|------------------------------|--------------------|--------------------------------|--------------------------------|--------------------|
|                               |  |          |                   |                     |                              | % OF<br>COMPLETION | Total Cost<br>Incurred to Date |                                |                    |
| SOCIAL DEVELOPMENT - 20% 2015 |  |          |                   |                     |                              |                    |                                |                                |                    |
|                               | IMPROVEMENT/ CONSTRUCTION OF ROADS                 |          |                   |                     |                              |                    |                                |                                |                    |
|                               |  |          |                   |                     |                              |                    |                                |                                |                    |
| 23                            | Projects per Barangay                              |          | 12,500,000.00     |                     |                              | -                  | -                              |                                |                    |
| 24                            | Imp. Of Elysian Subdivision Road                   | Marulas  | 3,337,626.69      |                     |                              | -                  | -                              |                                | negotiated         |
| 25                            | Additional Cost for the Proposed Construction of   |          |                   |                     |                              |                    |                                |                                |                    |
|                               | Drainage & Road Imp. at Sitio Kabatuhan            | GTDL     | 1,245,426.01      |                     |                              | -                  | -                              |                                |                    |
| 26                            | Improvement of Balikatan Street                    | Tagalag  | 499,999.56        |                     |                              | -                  | -                              |                                | Bidding on 4/16/15 |
| 27                            | Improvement ff Multi-Purpose Hall                  | M. Lupa  | 303,134.07        |                     |                              | -                  | -                              |                                |                    |
| 28                            | 500k Additional for Mapulang Lupa                  | M. Lupa  | 196,865.93        |                     |                              | -                  | -                              |                                |                    |
| 29                            | Installation of Street Lights on Various Locations |          | 860,605.20        |                     |                              | 100.00             | 860,605.20                     |                                | completed          |
| 30                            | Installation of Street Lights on Various Locations |          | 915,153.08        |                     |                              | 56.89              | 520,675.80                     |                                |                    |
| 31                            | Additional Projects                                |          | 2,134,094.59      |                     |                              |                    |                                |                                |                    |
|                               | sub-total  |          | 21,992,905.13     |                     |                              |                    |                                |                                |                    |
|                               |  |          |                   |                     |                              |                    |                                |                                |                    |
|                               |  |          |                   |                     |                              |                    |                                |                                |                    |
|                               |  |          |                   |                     |                              |                    |                                |                                |                    |
|                               |  |          |                   |                     |                              |                    |                                |                                |                    |
|                               | total  |          | 177,074,839.20    |                     |                              | 0.78               | 1,381,281.00                   |                                |                    |

**REXLON T. GATCHALIAN**  
City Mayor