## 20% COMPONENT OF THE IRA UTILIZATION FOR FIRST QUARTER, CY 2015

CITY OF VALENZUELA

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	CITY OF VALENZUELA		TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of	
PROGRAM OR PROJECT		LOCATION				% OF COMPLETION	Total Cost Incurred to Date	Extensions if any	REMARKS
	SOCIAL DEVELOPMENT - 20% 2015								
	IMPROVEMENT/ CONSTRUCTION OF ROADS								
23	Projects per Barangay	Topic S	12,500,000.00			-		200	95 cong on 5/12/1
	Imp. Of Elysian Subdivision Road	Marulas	3,337,626.69			•	•		negotiated
25	Additional Cost for the Proposed Construction of	Comunity 18.	17,627,427.10						AND
	Drainage & Road Imp. at Sitio Kabatuhan	GTDL	1,245,426.01			-	-		DI LUI AIACIAE
26	Improvement of Balikatan Street	Tagalag	499,999.56			<u> </u>	•		Bidding on 4/16/15
27	Improvement ff Multi-Purpose Hall	M. Lupa	303,134.07			-	-		
28	500k Additional for Mapulang Lupa	M. Lupa	196,865.93			-	-		as mulated
29	Installation of Street Lights on Various Locations	Rommann	860,605.20			100.00	860,605.20		completed
30	Installation of Street Lights on Various Locations	Montress	915,153.08			56.89	520,675.80		According to the Park
31	Additional Projects	Maritan	2,134,094.59						Exercises an Arthrit
	sub-total	GTDA	21,992,905.13						Earlying an 477/00
	me. C. Poso & Sizzingeral Rabric Street	Loward Sixto	18,293,213.81						Elokay na 4777 Espitag og 1777
	total	East.	177,074,839.20			0.78	1,381,281.00		5467g 6 3137

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO
Acting City Budget Officer

REXLON T. GATCHALIAN

**City Mayor** 

indnjc

filename: #dilgrequirement