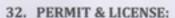


SANGGUNIANG PANLUNGSOD

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Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 9,629,958.00 4,308,233.00 0.00

P 13,938,191.00

SUB-TOTAL

33. PLANNING OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 9,668,854.00 767,442.00 0.00

SUB-TOTAL

P10,436,296.00

34. POLYTECHNIC COLLEGE:

35. REGISTRAR'S OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 22,804,859.00 8,923,522.00 3,925,025.00

SUB-TOTAL

P35,653,406.00

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 7,736,727.00 542,224.00 0.00

SUB-TOTAL

36. SANGGUNIANG PANLUNGSOD:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 8,278,951.00

P 64,390,216.00

7,031,396.00

0.00

SUB-TOTAL

37. VAL. TRANSPORTATION OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P71,421,612.00

P 4,610,409.00 3,830,942.00

0.00

SUB-TOTAL

P 8,441,351.00



