

VALENZUELA CITY -- Annual Procurement Plan for FY 2012 Local Disaster Risk Reduction & Management Fund page 1 of 3 page!

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	<b>Maintenance &amp; Other Oprtg. Exp.</b>									
200-753	Training Expense		Public Bidding	January			2,500,000.00	2,500,000.00		
			Public Bidding	April			2,500,000.00	2,500,000.00		
			Public Bidding	July			2,500,000.00	2,500,000.00		
			Public Bidding	October			2,500,000.00	2,500,000.00		
200-758	Food Supplies Expense	CSWDO	Public Bidding	January			500,000.00	500,000.00		-purchase of relief goods
			Public Bidding	April			500,000.00	500,000.00		
			Public Bidding	July			500,000.00	500,000.00		
			Public Bidding	October			500,000.00	500,000.00		
200-760	Medical, Dental and Laboratory Supplies Expense	Health Office	Public Bidding	January			375,000.00	375,000.00		-purchase of medical supplies
			Public Bidding	April			375,000.00	375,000.00		
			Public Bidding	July			375,000.00	375,000.00		
			Public Bidding	October			375,000.00	375,000.00		
200-765	Other Supplies Expense	CSWDO	Public Bidding	January			500,000.00	500,000.00		-purchase of disaster kit
			Public Bidding	April			500,000.00	500,000.00		
			Public Bidding	July			500,000.00	500,000.00		
			Public Bidding	October			500,000.00	500,000.00		
200-969-2	OMOE - Chemicals	Health Office	Public Bidding	January			1,762,468.50	1,762,468.50		-purchase of chemicals for vector control
			Public Bidding	April			1,762,468.50	1,762,468.50		
			Public Bidding	July			1,762,468.50	1,762,468.50		
			Public Bidding	October			1,762,468.50	1,762,468.50		



*Prepared by:*

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