



## SANGGUNIANG PANLUNGSOD

Page No. 5 Ordinance No. 185 Series of 2014



#### 20. ENGINEER'S OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay P 34,832,365.00 95,980,859.00 95,000,000.00

P 225,813,224.00

#### SUB-TOTAL

## 21. OFFICE OF THE BUILDING OFFICIAL:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay P 7,987,629.00 2,516,852.00 0.00

## SUB-TOTAL

# P 10,504,481.00

#### 22. GENERAL SERVICES OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay P 34,502,507.00 274,942,545.00 9,670,000.00

## SUB-TOTAL

### P 319,115,052.00

# 23. HEALTH OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay P 190,391,080.00 87,624,772.00 0.00

#### SUB-TOTAL

## P 278,015,852.00

## 24. HRMO:

Personal Services
Maintenance & Other Operating Expenditures
Capital Outlay

P 13,754,421.00 877,612.00 0.00

## SUB-TOTAL

# P14,632,033.00

# 25. KINDERGARTEN:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay P 2,847,504.00 54,000.00 0.00

SUB-TOTAL

P 2,901,504.00

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