

**20% COMPONENT OF THE IRA UTILIZATION
FOR THIRD QUARTER, CY 2021**

CITY OF VALENZUELA

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
20% CDF 2021		305,812,799.00						
1	Road and Drainage Improvement at Dela Cruz St.	Arkong Bato	4,038,410.50	6/17/2021		-	-	CRN-006
2	Road and Drainage Improvement at H. Bautista St.	Arkong Bato	7,368,786.20	6/17/2021		-	-	CRN-006
3	Road and Drainage Improvement at Ibaba St.	Bignay	24,500,000.00			-	-	CRN-015
4	Road and Drainage Impvrt at C. Francisco St. to R. Jacinto	Canumay West	15,000,000.00			-	-	CRN-007
5	Road and Drainage Improvement at Donesa St. (Phase 3)	Canumay West	3,000,000.00	6/2/2021		-	-	CRN-007
6	Road and Drainage Improvement at M. Gregorio St. (Phase 3)							
	Lazaro St. to M. Gregorio Overpass	Canumay West	5,850,000.00	6/15/2021		-	-	CRN-016
7	Road and Drainage Improvement at Sacred Heart Road Network	Canumay West	32,000,000.00	6/15/2021		-	-	CRN-025
8	Road and Drainage Improvement at Coloong Road	Coloong	17,000,000.00	6/15/2021		-	-	CRN-010
9	Road and Drainage Impvrt at Esteban North (Col. R. Lazaro St.)	Dalandanan	6,000,000.00	6/18/2021		-	-	CRN-009
10	Road and Drainage Improvement at Esteban North (Lope St.)	Dalandanan	19,000,000.00	6/17/2021		-	-	CRN-008
11	Road and Drainage Improvement at A. Marcelo St.	Dalandanan	11,800,000.00	6/18/2021		-	-	CRN-009
12	Road and Drainage Improvement at Elsewhere St. (connecting road along I. Fernando St.)	Malanday	12,500,000.00	6/18/2021		-	-	CRN-022
13	Road and Drainage Improvement at Mendoza St. (connecting road along I. Fernando St.)	Malanday	8,200,000.00	6/18/2021		-	-	CRN-022
14	Road and Drainage Improvement at Orchid St.	Tagalag	1,310,000.00	6/18/2021		-	-	CRN-011
15	Road and Drainage Improvement at Jasmin St.	Tagalag	3,400,000.00	6/18/2021		-	-	CRN-011
16	Road and Drainage Improvement at Santan St.	Tagalag	1,000,000.00	6/18/2021		-	-	CRN-011
17	Road and Drainage Improvement at Sunflower St.	Tagalag	1,800,000.00	6/18/2021		-	-	CRN-011
18	Road and Drainage Improvement at Main Road and Central Raminel Subdivision	Veinte Reales	7,050,000.00	6/18/2021		-	-	CRN-011
19	Road and Drainage Improvement at M. Delos Reyes St., to Doon St.	Gen. T. de Leon	7,000,000.00	6/17/2021		-	-	CRN-013
	Subtotal		187,817,196.70				-	

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
Continuation								
20 Road and Drainage Improvement at Delupio St. B. Francisco								
Subd. Fortune 1	Gen. T. de Leon	10,200,000.00	6/17/2021		-	-		CRN-013
21 Road and Drainage Improvement at Pasong Balite St.	Marulas	11,300,000.00			-	-		CRN-024
22 Improvement of Pilar St., Fortune Village 4	Parada	4,700,000.00			-	-		CRN-014
23 Improvement of Anthony St., Fortune Village 4	Parada	6,300,000.00			-	-		CRN-014
24 Road and Drainage Improvement at J.B. Juan- Balanti St.	Ugong	9,940,000.00			-	-		CRN-012
25 Road and Drainage Improvement at Darlucio St.	Ugong	1,700,000.00			-	-		CRN-012
26 Additional Streetlights along McArthur Highway		7,353,200.00			100.00	6,999,998.00		
27 Additional Components for Wawang Pulo Sports Park		7,280,480.00				1,294,400.00		
28 Additional Plants at Wawang Pulo Sports Park		1,036,800.00				998,395.90		
29 Street Signs		5,400,000.00				816,000.00		
30 Unappropriated		62,122.30			-	-		
Res. No. 03-2021								
32 Improvement of Road & Drainage at Ems Barrio	Marulas	10,300,000.00			-	-		
33 Improvement of Road & Drainage at Road 1 Extension	Marulas	8,055,000.00			-	-		
34 Impvt of Road & Drainage at Little Tagaytay & Side Streets	Marulas	12,950,000.00			-	-		
35 Improvement of Road & Drainage at Happy Site Sampaguita St.	Marulas	3,495,000.00			-	-		
36 Improvement of Road & Drainage at San Francisco St.	Karuhatan	8,673,000.00			-	-		
37 Improvement of Road & Drainage at B. San Jose St.	Canumay West	3,000,000.00			-	-		
38 Improvement of Demetion Compound	Canumay West	3,000,000.00			-	-		
39 Improvement of Road & Drainage at Int. R. Jacinto St.	Canumay West	900,000.00			-	-		
40 Improvement of Road & Drainage at Jacinto Compount	Canumay West	1,400,000.00			-	-		
41 Improvement of Road & Drainage at Int. C. Francisco St.	Canumay West	950,000.00			-	-		
	Subtotal	117,995,602.30				10,108,793.90		
	Grand Total	305,812,799.00				10,108,793.90		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO
OIC, City Budget Office

REXLON T. GATCHALIAN
City Mayor