

VALENZUELA CITY -- Annual Procurement Plan for FY 2013 (CDC FUND 2013 - Resolution # 02-13) page 1 of 1 page

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Project)
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
300-251/215	Construction/Improvement of Roads/Government Facilities	City of Valenzuela	Public Bidding	February			1,809,366.17		1,809,366.17	Improvement of G. Marcelo St., Maysan
		and Different Barangays	Public Bidding	February			3,177,562.49		3,177,562.49	Disiplina Village
			Public Bidding	February			8,047,882.25		8,047,882.25	Completion of additional works at Hospital Building and grounds
			SVP	Jan-Mar			499,600.00		499,600.00	Improvement of grounds; greening of the area
			SVP	Jan-Mar			1,046,951.01		1,046,951.01	greening in urban setting; plants and labor
		Valpoly	Negotiated	January			4,799,708.07		4,799,708.07	additional work for Valpoly
300-257	Survey/Research of Valenzuela City's Waterways	Valenzuela City	Public Bidding	February			5,000,000.00		5,000,000.00	Consultancy Services
300-215	Other Structure	Maysan	Public Bidding	February			500,000.00		500,000.00	Improvement of Multi-Purpose Hall Annex/
GRAND TOTAL							24,881,069.99		24,881,069.99	

Prepared by:

original signed
CARMINIA S. CASTRO
 Head - BAC Secretariat

Noted by:

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JOSEFINA C. ACURANTES
 BAC Chairman

Approved by:

original signed
HON. SHERWIN T. GATCHALIAN
 City Mayor