## 20% COMPONENT OF THE IRA UTILIZATION FOR SECOND QUARTER, CY 2014

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PROGRAM OR PROJECT			TOTAL	DATE	TARGET	PROJE	PROJECT STATUS		
		LOCATION			COMPLETION	% OF	Total Cost	Extensions	REMARKS
			COST	STARTED	DATE	COMPLETION	Incurred to Date	if any	
	SOCIAL DEVELOPMENT - 20% 2014								
	IMPROVEMENT/ CONSTRUCTION OF ROADS		106,386,330.00						
	Partial List of Projects / Breakdown								
1	Imp. Of Roads & Drainage along Sebastian, Capalad								
	and Valeriano Streets	Balangkas	12,677,458.36			-	-		Bidded: March 25, 2014
2	Improvement of Road at Martinville	Pasolo	2,449,940.81			-	-		Bidded: March 25, 2014
3	Improvement of Tagalag Road	Tagalag	23,248,448.73			-	-		Bidded: March 25, 2014
4	Improvement of Jacinto Road	Canumay W.	21,513,078.55			-	-		Bidded: March 25, 2014
5	Improvement of J. Serrano Street	Rincon	333,121.11			-	-		Bidded: March 25, 2014
6	Improvement of M. Serrano Street	Rincon	676,175.90			-	-		Bidded: March 25, 2014
7	Improvement of Victoria Village	Canumay E.	799,980.69			100.00	799,980.69		Project by Admin.
8	Improvement of Rubbermaster	Lingunan	21,327,223.23			-	-		Bidded: March 25, 2014
9	Improvement of Road & Drainage at De Galicia St.,	Maysan	8,014,692.79			-	-		Bidded: March 25, 2014
10	Improvement of Wooden Footbridge	Pariancillo V.	299,993.52			-	-		Project by Admin.
11	Upgrading of Road & Drainage at A. Duque Street	Malanday	799,899.08			-	-		Project by Admin.
	sub-total>>> 92,140,012.77								
	URBAN GREENING		50,000,000.00						
1	Construction of People's Park Fountain	Karuhatan	11,500,000.00			-	-		Bidded: May 27, 2014
2	Construction of People's Park Amphitheater	Karuhatan	26,264,750.05			•			Bidded: May 27, 2014
	sub-total>>> 37,764,750.05								
	total		156,386,330.00	·		0.51	799,980.69		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO Acting City Budget Officer REXLON T. GATCHALIAN
City Mayor

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