

VALENZUELA CITY -- Supplemental Annual Procurement Plan for Special Activities Fund, FY 2013 page 1 of 1 page

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
969	Special Activities Fund	Mayor's Office	Negotiated	February			696,480.00	696,480.00		rental of tents, tables, air coolers, food requirements and supplies for the 2-day mega jobs and trade fairs
		Mayor's Office	Negotiated	February			422,000.00	422,000.00		rental of generator set, lights & sound, tent food requirements and supplies for the unveiling of Pio Valenzuela Museum
		Mayor's Office	Negotiated	February			2,461,480.00	2,461,480.00		rental of generator set, lights & sound, tent food reqs., talents & supplies for the Gabi ng Pasasalamat

TOTAL

3,579,960.00	3,579,960.00	-
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