

ANNUAL PROCUREMENT PLAN
For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	MEDICINE CHO												
1	Aluminum Magnesium 60ml syrup	botts	17.25	500	8,625.00	125	2,156.25	125	2,156.25	125	2,156.25	125	2,156.25
2	Aluminum Magnesium Tab.500mg. 100's	boxes	72.50	500	36,250.00	125	9,062.50	125	9,062.50	125	9,062.50	125	9,062.50
3	Albendazole	boxes	3,500.00	200	700,000.00	100	350,000.00	100	350,000.00	100	350,000.00	100	350,000.00
4	Ambroxol Tab. 100's	boxes	195.00	1,000	195,000.00	250	48,750.00	250	48,750.00	250	48,750.00	250	48,750.00
5	Ambroxol Syrup	botts	34.00	8,000	272,000.00	2,000	68,000.00	2,000	68,000.00	2,000	68,000.00	2,000	68,000.00
6	Ambroxol drops	botts	25.00	4,000	100,000.00	1,000	25,000.00	1,000	25,000.00	1,000	25,000.00	1,000	25,000.00
7	Amlodipine Tab. 5mg. 100's	boxes	120.00	1,496	179,520.00	500	60,000.00	300	36,000.00	374	44,880.00	322	38,640.00
8	Amlodipine Tab. 10mg. 100's	boxes	168.00	410	68,880.00	150	25,200.00	100	16,800.00	75	12,600.00	85	14,280.00
9	Amoxicillin 250mg./60ml. Suspension	botts	21.75	20,000	435,000.00	5,000	108,750.00	5,000	108,750.00	5,000	108,750.00	5,000	108,750.00
10	Amoxicillin 500mg. Caps. 100's	boxes	147.00	3,000	441,000.00	750	110,250.00	750	110,250.00	750	110,250.00	750	110,250.00
11	Amoxicillin 250mg Capsule	boxes	124.50	3,000	373,500.00	1,000	124,500.00	500	62,250.00	500	62,250.00	1,000	124,500.00
12	Amoxicillin Drops 10ml.	botts	16.00	15,000	240,000.00	3,750	60,000.00	3,750	60,000.00	3,750	60,000.00	3,750	60,000.00
13	Ascorbic Acid 500mg. Tab.	boxes	90.00	2,000	180,000.00	500	45,000.00	500	45,000.00	500	45,000.00	500	45,000.00
14	Ascorbic Acid Drops	botts	14.25	15,000	213,750.00	3,750	53,437.50	3,750	53,437.50	3,750	53,437.50	3,750	53,437.50
15	Ascorbic Acid Syrup	botts	14.25	15,000	213,750.00	3,750	53,437.50	3,750	53,437.50	3,750	53,437.50	3,750	53,437.50
16	Betahistine Tab. 16mg. 100's	boxes	1,650.00	10	16,500.00	4	6,600.00	2	3,300.00	2	3,300.00	2	3,300.00
17	Meclizine Tab. 100's	boxes		100	0.00	25	0.00	25	0.00	25	0.00	25	0.00
18	Vitamin B Complex 100's	boxes	229.00	1,500	343,500.00	375	85,875.00	375	85,875.00	375	85,875.00	375	85,875.00
19	Clonidine Tab. 75mg. 100's	boxes	3,375.00	20	67,500.00	5	16,875.00	5	16,875.00	5	16,875.00	5	16,875.00
20	Cefalexin 250mg./60 ml. Susp.	botts	29.25	12,000	351,000.00	3,000	87,750.00	3,000	87,750.00	3,000	87,750.00	3,000	87,750.00
21	Cefalexin 500mg. Capsule 100's/Box	boxes	247.50	1,000	247,500.00	250	61,875.00	250	61,875.00	250	61,875.00	250	61,875.00
22	Cefalexin Drops 100mg.	botts	19.80	10,000	198,000.00	2,500	49,500.00	2,500	49,500.00	2,500	49,500.00	2,500	49,500.00
23	Cefuroxime 500mg Cap. 100's	boxes	378.00	400	151,200.00	100	37,800.00	100	37,800.00	100	37,800.00	100	37,800.00

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	Regular -		Contingency		Total			
						Quantity	Amount	Quantity	Amount	Quantity	Amount		
						D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
24	Cetirizine 10mg 100's	boxes	340.00	400	136,000.00	100	34,000.00	100	34,000.00	100	34,000.00	100	34,000.00
25	Celecoxib 200mg.	boxes	358.00	950	340,100.00	310	110,980.00	200	71,600.00	220	78,760.00	220	78,760.00
26	Cloxacillin 250mg./60ml. Suspension	botts	45.00	3,500	157,500.00	875	39,375.00	875	39,375.00	875	39,375.00	875	39,375.00
27	Cloxacillin 500mg. Capsule 100's/Box	boxes	235.00	400	94,000.00	100	23500	100	23500	100	23500	100	23500
28	Co-Amoxiclav 625mg. Tab. 14's	boxes	923.00	500	461,500.00	125	115,375.00	125	115,375.00	125	115,375.00	125	115,375.00
29	Cotrimoxazole 200mg/60ml. Susp.	botts	15.75	8,000	126,000.00	2000	31,500.00	2,000	31,500.00	2,000	31,500.00	2,000	31,500.00
30	Cotrimoxazole 800mg./Caplets 100's b0x	boxes	148.50	2,500	371,250.00	625	92,812.50	625	92,812.50	625	92,812.50	625	92,812.50
31	Cotrimoxazole Tab. 400mg. 100's	boxes	298.00	600	178,800.00	150	44,700.00	150	44,700.00	150	44,700.00	150	44,700.00
32	Cotrimoxazole 400mg. Susp.	botts	21.00	7,000	147,000.00	1750	36,750.00	1,750	36,750.00	1,750	36,750.00	1,750	36,750.00
33	Diclofenac Tab. 50mg. 100's	boxes	90.00	500	45,000.00	125	11,250.00	125	11,250.00	125	11,250.00	125	11,250.00
34	Dicycloverine syrup 60ml.	botts	13.50	400	5,400.00	100	1,350.00	100	1,350.00	100	1,350.00	100	1,350.00
35	Diphenhydramine 60ml. Syrup	botts	14.25	2,000	28,500.00	500	7,125.00	500	7,125.00	500	7,125.00	500	7,125.00
36	Diphenhydramine Capsule 25mg. 100's / Box	boxes	95.00	400	38,000.00	100	9,500.00	100	9,500.00	100	9,500.00	100	9,500.00
37	Erythromycin 500mg. Cap. 100's	boxes	450.00	400	180,000.00	100	45,000.00	100	45,000.00	100	45,000.00	100	45,000.00
38	Erythromycin 200mg. Susp.	botts	75.00	4,100	307,500.00	1025	76,875.00	1,025	76,875.00	1,025	76,875.00	1,025	76,875.00
39	Ferrous Sulfate Syrup 60ml.	botts	15.00	10,744	161,160.00	2686	40,290.00	2,686	40,290.00	2,686	40,290.00	2,686	40,290.00
40	Ferrous Drops/5ml.	botts	15.00	7,333	109,995.00	2000	30,000.00	1,833	27,495.00	3,000	45,000.00	500	7,500.00
41	Ferrous + Folic Acid Tab. 100's	botts	65.00	15,576	1,012,440.00	3894	253,110.00	3,894	253,110.00	3,894	253,110.00	3,894	253,110.00
42	Glimepiride Tab. 2mg. 30's	boxes	475.00	2,000	950,000.00	500	237,500.00	500	237,500.00	500	237,500.00	500	237,500.00
43	Gliclazide 80mg.	boxes	317.00	1,500	475,500.00	375	118,875.00	375	118,875.00	375	118,875.00	375	118,875.00
44	Hyosine N Butylbromide 100's	boxes	340.00	50	17,000.00	12	4,080.00	12	4,080.00	13	4,420.00	13	4,420.00
45	Hydrocortisone Cream	tubes	352.00	100	35,200.00	25	8,800.00	25	8,800.00	25	8,800.00	25	8,800.00
46	Irbesartan 150mg 100's	boxes	650.00	1,000	650,000.00	25	16,250.00	25	16,250.00	25	16,250.00	25	16,250.00
47	Loperamide Cap 2mg. 100's	boxes	145.00	500	72,500.00	125	18,125.00	125	18,125.00	125	18,125.00	125	18,125.00

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						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
48	Losartan Tab. 50mg. 100's	boxes	360.00	1,750	630,000.00	437	157,320.00	437	157,320.00	438	157,680.00	438	157,680.00
49	Losartan Tab. 100mg. 100's	boxes	500.00	800	400,000.00	200	100,000.00	200	100,000.00	200	100,000.00	200	100,000.00
50	Losartan 50mg. + HCTZ 100's	boxes	360.00	800	288,000.00	200	72,000.00	200	72,000.00	200	72,000.00	200	72,000.00
51	Loratadine 10mg.	boxes	700.00	400	280,000.00	100	70,000.00	100	70,000.00	100	70,000.00	100	70,000.00
52	Miconazole Cream 2%	tubes	150.00	2,000	300,000.00	500	75,000.00	500	75,000.00	500	75,000.00	500	75,000.00
53	Mupirocin Ointment	tubes	287.00	2,000	574,000.00	500	143,500.00	500	143,500.00	500	143,500.00	500	143,500.00
54	Mefenamic Acid 500mg. Capsule 100's/box	boxes	67.50	1,000	67,500.00	250	16,875.00	250	16,875.00	250	16,875.00	250	16,875.00
55	Mefenamic Acid 5mg. Syrup	botts	15.00	5,000	75,000.00	1,250	18,750.00	1,250	18,750.00	1,250	18,750.00	1,250	18,750.00
56	Metformin 500mg. Extended Released 100's	boxes	299.40	2,000	598,800.00	500	149,700.00	500	149,700.00	500	149,700.00	500	149,700.00
57	Metformin 500mg. 100's	boxes	249.50	2,000	499,000.00	500	124,750.00	500	124,750.00	500	124,750.00	500	124,750.00
58	Metronidazole Susp. 125mg. 60ml.	botts	18.75	200	3,750.00	50	937.50	50	937.50	50	937.50	50	937.50
59	Metronidazole Tab. 500mg. 100's	boxes	90.00	100	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00
60	Metoprolol 50mg. 100's	boxes	290.00	400	116,000.00	100	29,000.00	100	29,000.00	100	29,000.00	100	29,000.00
61	Multivitamins Drops	botts	28.00	5,000	140,000.00	1,250	35,000.00	1,250	35,000.00	1,250	35,000.00	1,250	35,000.00
62	Multivitamins Syrup 60ml.	botts	35.00	5,000	175,000.00	1,250	43,750.00	1,250	43,750.00	1,250	43,750.00	1,250	43,750.00
63	Multivitamins w/ Boron & Lutein Caps 100's	boxes	45.00	100	4,500.00	25	1,125.00	25	1,125.00	25	1,125.00	25	1,125.00
64	Nystatin Susp.	botts	992.00	100	99,200.00	25	24,800.00	25	24,800.00	25	24,800.00	25	24,800.00
65	Oresol Powder 25's	boxes	120.00	500	60,000.00	125	15,000.00	125	15,000.00	125	15,000.00	125	15,000.00
66	Omeprazole 20mg	boxes	425.00	600	255,000.00	150	63,750.00	150	63,750.00	150	63,750.00	150	63,750.00
67	Paracetamol 15ml. Drops	botts	18.00	15,000	270,000.00	3,750	67,500.00	3,750	67,500.00	3,750	67,500.00	3,750	67,500.00
68	Paracetamol 250mg. 60ml. Syrup	botts	18.00	18,000	324,000.00	4,500	81,000.00	4,500	81,000.00	4,500	81,000.00	4,500	81,000.00
69	Paracetamol 500mg. Tab 100's	boxes	33.00	3,000	99,000.00	750	24,750.00	750	24,750.00	750	24,750.00	750	24,750.00
70	Prednizone Tab. 5mg. Tab. 100's	boxes	300.00	10	3,000.00	3	900.00	2	600.00	2	600.00	3	900.00
71	Salbutamol Nebules 30's	pcs.	12.00	8,000	96,000.00	2,000	24,000.00	2,000	24,000.00	2,000	24,000.00	2,000	24,000.00

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
72	Salbutamol 2mg. Tab. 100's	boxes	28.00	100	2,800.00	25	700.00	25	700.00	25	700.00	25	700.00
73	Salbutamol 2mg/60ml. Syrup	botts	13.80	5,000	69,000.00	1,250	17,250.00	1,250	17,250.00	1,250	17,250.00	1,250	17,250.00
74	Tranhexamic Acid Cap. 500mg. 100's	boxes	1,890.00	10	18,900.00	3	5,670.00	2	3,780.00	3	5,670.00	2	3,780.00
75	Salicylic Acid + Benzoic Acid	tubes	65.00	5,000	325,000.00	1,250	81,250.00	1,250	81,250.00	1,250	81,250.00	1,250	81,250.00
76	Sulfur ointment	tubes	80.00	4,000	320,000.00	1,000	80,000.00	1,000	80,000.00	1,000	80,000.00	1,000	80,000.00
77	Vitex Negundo L Syrup 60ml.	botts	98.00	8,000	784,000.00	2,000	196,000.00	2,000	196,000.00	2,000	196,000.00	2,000	196,000.00
78	Vitex Negundo L Caplet	boxes	288.00	2,000	576,000.00	500	144,000.00	500	144,000.00	500	144,000.00	500	144,000.00
	TOTAL				18,595,270.00		4,763,468.75		4,621,443.75		4,653,378.75		4,671,978.75
	LYING IN CLINIC												
79	Oxytocin 10mg. /ml. (syntocinon)	ampule	65.00	2,000	130,000.00	500	32,500.00	500	32,500.00	500	32,500.00	500	32,500.00
80	Phytomenadrine amp. (B\Vit. K)	ampule	0.00	2,000	0.00	500	0.00	500	0.00	500	0.00	500	0.00
81	D5LR 500 ML	botts	119.00	100	11,900.00	25	2,975.00	25	2,975.00	25	2,975.00	25	2,975.00
82	Cefalexin 500 mg capsule, 100/box	box	247.50	420	103,950.00	105	25,987.50	105	25,987.50	105	25,987.50	105	25,987.50
83	Amoxicilin 500 mg 100 caps/box	box	147.00	420	61,740.00	105	15,435.00	105	15,435.00	105	15,435.00	105	15,435.00
84	Tranhexamic Acid amp	ampule	65.00	60	3,900.00	15	975.00	15	975.00	15	975.00	15	975.00
85	Calcium Gluconate	ampule	990.00	60	59,400.00	15	14,850.00	15	14,850.00	15	14,850.00	15	14,850.00
86	Betamethasone 12 mg	ampule	890.00	60	53,400.00	15	13,350.00	15	13,350.00	15	13,350.00	15	13,350.00
87	Epinephrine ampule	ampule	52.00	60	3,120.00	15	780.00	15	780.00	15	780.00	15	780.00
88	Methydropa tab 125 mg, 100/box	box	380.00	4	1,520.00	1	380.00	1	380.00	1	380.00	1	380.00
89	Ampicillin 250mg	vial	15.00	60	900.00	15	225.00	15	225.00	15	225.00	15	225.00
90	Gentamicin 40mg	ampule	25.00	60	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
91	Metronidazole 500 mg tab 100/box	box	90.00	4	360.00	1	90.00	1	90.00	1	90.00	1	90.00
92	Benzathine penicillin 2.4mil IU	vial	58.00	60	3,480.00	15	870.00	15	870.00	15	870.00	15	870.00

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93	Normal saline	botts	180.00	60	10,800.00	15	2,700.00	15	2,700.00	15	2,700.00
94	Rifampicin INH Pyrazinamide Ethambutol	box	560.00	1,600	896,000.00	400	224,000.00	400	224,000.00	400	224,000.00
95	Rifampicin INH	box	400.00	4,000	1,600,000.00	1,000	400,000.00	1,000	400,000.00	1,000	400,000.00
96	Streptomycin	box	200.00	1,500	300,000.00	375	75,000.00	375	75,000.00	375	75,000.00
97	Ethambutol	box	300.00	1,000	300,000.00	250	75,000.00	250	75,000.00	250	75,000.00
98	Rifampicin	bottles	170.00	800	136,000.00	200	34,000.00	200	34,000.00	200	34,000.00
99	Pyrazinamide	bottles	125.00	584	73,000.00	146	18,250.00	146	18,250.00	146	18,250.00
100	PPD Solution	boxes	435.00	50	21,750.00	13	5,655.00	13	5,655.00	12	5,220.00
101	Lidocaine 2% 50cc	botts	60.00	60	3,600.00	15	900.00	15	900.00	15	900.00
102	Diazepam amp (valium 10mg)	botts	155.00	60	9,300.00	15	2,325.00	15	2,325.00	15	2,325.00
103	Magnesium Sulfate Ampule	ampule	40.00	100	4,000.00	25	1,000.00	25	1,000.00	25	1,000.00
104	Hydralazine 25mg ampule	ampule	40.00	1	40.00	1	40.00		0.00		0.00
105	Hydralazine tablet 25mg.	boxes	40.00	4	160.00	1	40.00	1	40.00	1	40.00
106	Tetracycline eye drops/ointment	tube	280.00	48	13,440.00	12	3,360.00	12	3,360.00	12	3,360.00
	TOTAL				3,803,260.00		951,062.50		951,022.50		950,587.50
	O S C A										
107	Alum+Magnesium Hydroxide 100's	bxs	71.25	50	3,562.50	12	855.00	12	855.00	13	926.25
108	Ambroxol Tab.	bxs	195.00	150	29,250.00	50	9,750.00	25	4,875.00	25	4,875.00
109	Amlodipine 10mg. 100's	bxs	168.00	800	134,400.00	200	33,600.00	200	33,600.00	200	33,600.00
110	Amlodipine 5mg. 100's	bxs	120.00	4,000	480,000.00	1,000	120,000.00	1,000	120,000.00	1,000	120,000.00
111	Amoxicillin 500mg. 100's	bxs	147.00	25	3,675.00	6	882.00	6	882.00	6	882.00
112	Ascorbic Acid Tab.500mg.	bxs	90.00	325	29,250.00	81	7,290.00	82	7,380.00	81	7,290.00
113	Aspirin 80mg 100's	bxs	178.00	50	8,900.00	12	2,136.00	13	2,314.00	12	2,136.00

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114	Atorvastatin 10mg/20mg.	bx	550.00	100	55,000.00	25	13,750.00	25	13,750.00	25	13,750.00	25	13,750.00
115	Cefalexin 500mg. 100's	bx	247.50	20	4,950.00	5	1,237.50	5	1,237.50	5	1,237.50	5	1,237.50
116	Celecoxib 200mg. 30's	bx	358.00	1,800	644,400.00	450	161,100.00	450	161,100.00	450	161,100.00	450	161,100.00
117	Cotrimoxazole 800mg/160 100's	bx	141.50	10	1,415.00	4	566.00	2	283.00	2	283.00	2	283.00
118	Diltiazem 30mg. 100's	bx	770.00	50	38,500.00	12	9,240.00	13	10,010.00	12	9,240.00	13	10,010.00
119	Doxofylline	bx	335.00	100	33,500.00	12	4,020.00	13	4,355.00	12	4,020.00	13	4,355.00
120	Fenofibrate 300mg. 100's	bx	2,740.00	100	274,000.00	25	68,500.00	25	68,500.00	25	68,500.00	25	68,500.00
121	Glimeperide 2mg. 30's	bx	475.00	2,000	950,000.00	500	237,500.00	500	237,500.00	500	237,500.00	500	237,500.00
122	Ibuprofen 150mg.	bx	650.00	5,000	3,250,000.00	125	81,250.00	125	81,250.00	125	81,250.00	125	81,250.00
123	Losartan 50mg. +HCTZ 100's	bx	540.00	250	135,000.00	62	33,480.00	62	33,480.00	63	34,020.00	63	34,020.00
124	Losartan 50mg. 100's	bx	360.00	5,000	1,800,000.00	1,000	360,000.00	1,000	360,000.00	1,000	360,000.00	1,000	360,000.00
125	Mefenamic Acid 500mg. 100's	bx	67.50	150	10,125.00	37	2,497.50	38	2,565.00	37	2,497.50	38	2,565.00
126	Meloxicam 15mg. 100's	bx	865.00	500	432,500.00	250	216,250.00	250	216,250.00	250	216,250.00	250	216,250.00
127	Metformin 500mg. 100's	bx	249.50	4,000	998,000.00	1,000	249,500.00	1,000	249,500.00	1,000	249,500.00	1,000	249,500.00
128	Metformin 500mg. Extended Released	bx	299.40	4,000	1,197,600.00	1,000	299,400.00	1,000	299,400.00	1,000	299,400.00	1,000	299,400.00
129	Omeprazole 20mg.	bx	425.00	100	42,500.00	25	10,625.00	25	10,625.00	25	10,625.00	25	10,625.00
130	Pantoprazole 40mg. 30's	bx	100.00	250	25,000.00	63	6,300.00	62	6,200.00	62	6,200.00	63	6,300.00
131	Paracetamol 500mg. 100's	bx	33.00	100	3,300.00	25	825.00	25	825.00	25	825.00	25	825.00
132	Rosuvastatin 10mg/20mg.	bx	250.00	100	25,000.00	25	6,250.00	25	6,250.00	25	6,250.00	25	6,250.00
133	Salbutamol 2mg.	bx	28.00	100	2,800.00	25	700.00	25	700.00	25	700.00	25	700.00
134	Simvastatin 20mg 100's	bx	2,150.00	100	215,000.00	25	53,750.00	25	53,750.00	25	53,750.00	25	53,750.00
135	Vitamin C +B1,2,6,12+nicotinamide+calcium	bx	650.00	2,500	1,625,000.00	650	422,500.00	650	422,500.00	600	390,000.00	600	390,000.00
136	Vitex Negundo Cap.	bx	288.00	150	43,200.00	37	10,656.00	38	10,944.00	37	10,656.00	38	10,944.00
137	Vitamin B Complex	bx	162.00	325	52,650.00	81	13,122.00	81	13,122.00	82	13,284.00	81	13,122.00

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
	TOTAL				12,548,477.50		2,437,532.00		2,434,002.50		2,400,547.25		2,407,145.75
	MEDICAL SUPPLIES- LYING IN CLINIC												
138	abbocath (18)	pcs	25.00	100	2,500.00	25	625.00	25	625.00	25	625.00	25	625.00
139	Vacoset (Adult)	pcs	28.00	100	2,800.00	25	700.00	25	700.00	25	700.00	25	700.00
140	Sterile Gloves (individually pack) size 7	boxes	850.00	40	34,000.00	10	8,500.00	10	8,500.00	10	8,500.00	10	8,500.00
141	Disposable Surgical gloves	boxes	165.00	60	9,900.00	15	2,475.00	15	2,475.00	15	2,475.00	15	2,475.00
142	Disposable syringe with needle 2.5 ml. G23	boxes	265.00	60	15,900.00	15	3,975.00	15	3,975.00	15	3,975.00	15	3,975.00
143	Tuberculin Syringe with needle G26	boxes	450.00	15	6,750.00	4	1,800.00	4	1,800.00	4	1,800.00	3	1,350.00
144	Cord Clamp (Mcbride)	pcs	5.00	2,500	12,500.00	600	3,000.00	600	3,000.00	600	3,000.00	700	3,500.00
145	Face Mask	boxes	45.00	40	1,800.00	10	450.00	10	450.00	10	450.00	10	450.00
146	Hair Cap	boxes	148.00	40	5,920.00	10	1,480.00	10	1,480.00	10	1,480.00	10	1,480.00
147	Baby Oil	botts	65.00	36	2,340.00	9	585.00	9	585.00	9	585.00	9	585.00
148	Cidex Disinfectant Solution	botts	2,700.00	36	97,200.00	9	24,300.00	9	24,300.00	9	24,300.00	9	24,300.00
149	Chromic Catgut 2.0	boxes	295.00	20	5,900.00	5	1,475.00	5	1,475.00	5	1,475.00	5	1,475.00
150	KY Jelly	tube	380.00	36	13,680.00	9	3,420.00	9	3,420.00	9	3,420.00	9	3,420.00
151	Suction Catheter (french 28)	pcs	20.00	60	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00
152	Room Thermometer	pcs	400.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
153	Suturing Needle (cutting)	pcs	15.00	60	900.00	15	225.00	15	225.00	15	225.00	15	225.00
154	Suturing Needle (round)	pcs	15.00	60	900.00	15	225.00	15	225.00	15	225.00	15	225.00
155	Sterile water for injection	botts	90.00	60	5,400.00	15	1,350.00	15	1,350.00	15	1,350.00	15	1,350.00
156	NBS Kit	set	550.00	2,500	1,375,000.00	625	343,750.00	625	343,750.00	625	343,750.00	625	343,750.00
157	Alcohol 70% 500 ml	botts	60.00	40	2,400.00	10	600.00	10	600.00	10	600.00	10	600.00
	TOTAL				1,601,790.00		400,435.00		400,435.00		400,435.00		400,485.00

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
180	Heparinized Capillary Tubes, 100/box	boxes	1,050.00	80	84,000.00	20	21,000.00	20	21,000.00	20	21,000.00	20	21,000.00
181	Capillet sealant	pc	190.00	60	11,400.00	25	4,750.00	10	1,900.00	10	1,900.00	15	2,850.00
182	Distilled Water	btl	170.00	24	4,080.00	7	1,190.00	5	850.00	5	850.00	7	1,190.00
183	Microtainer with edta	pack	100.00	5	500.00	2	200.00	1	100.00	1	100.00	1	100.00
184	1ml syringe with needle	box	420.00	5	2,100.00	2	840.00	1	420.00	1	420.00	1	420.00
185	Test tube 3ml	packs	25.00	5	125.00	2	50.00	1	25.00	1	25.00	1	25.00
186	Denatured alcohol 1 ltr	botts	350.00	26	9,100.00	8	2,800.00	6	2,100.00	6	2,100.00	6	2,100.00
187	Xylene 1l	boxes	2,485.00	24	59,640.00	6	14,910.00	6	14,910.00	6	14,910.00	6	14,910.00
188	Micropore 3m 1' x 10 yds	box	380.00	30	11,400.00	8	3,040.00	8	3,040.00	8	3,040.00	6	2,280.00
189	Torniquet 1inch	meter	21.00	6	126.00	6	126.00	0	0.00	0	0.00	0	0.00
190	Isoporphy alcohol 70%	botts	60.00	400	24,000.00	150	9,000.00	75	4,500.00	100	6,000.00	75	4,500.00
191	Cotton ball 400's	pack	140.00	600	84,000.00	150	21,000.00	150	21,000.00	150	21,000.00	150	21,000.00
192	WBC diluting fluid 500ml	botts	3,500.00	30	105,000.00	8	28,000.00	8	28,000.00	7	24,500.00	7	24,500.00
193	Rees & Ecker sol. 250ml	botts	1,300.00	28	36,400.00	7	9,100.00	7	9,100.00	7	9,100.00	7	9,100.00
194	N/10 HCL 250ml	botts	150.00	6	900.00	6	900.00	0	0.00	0	0.00	0	0.00
195	Hayem sol. 250ml	botts	290.00	1	290.00	1	290.00	0	0.00	0	0.00	0	0.00
196	KOH Sol. 250ml	boxes	331.00	1	331.00	1	331.00	0	0.00	0	0.00	0	0.00
197	NSS sol 500ml	botts	120.00	26	3,120.00	7	840.00	7	840.00	6	720.00	6	720.00
198	Gloves small	boxes	190.00	48	9,120.00	12	2,280.00	12	2,280.00	12	2,280.00	12	2,280.00
199	Gloves medium	boxes	190.00	28	5,320.00	8	1,520.00	8	1,520.00	6	1,140.00	6	1,140.00
200	Applicator sticks	boxes	35.00	260	9,100.00	65	2,275.00	65	2,275.00	65	2,275.00	65	2,275.00
201	ACT Diff	boxes	27,108.55	30	813,256.50	8	216,868.40	7	189,759.85	8	216,868.40	7	189,759.85
202	ACT Rinse	boxes	7,210.75	25	180,268.75	7	50,475.25	6	43,264.50	6	43,264.50	6	43,264.50
203	4C Cell Control	sets	9,587.40	12	115,048.80	3	28,762.20	3	28,762.20	3	28,762.20	3	28,762.20

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
204	Glucose strips	boxes	6,500.00	20	130,000.00	6	39,000.00	4	26,000.00	6	39,000.00	4	26,000.00
205	Glucose Reagent Dirui	sets	2,234.52	12	26,814.24	4	8,938.08	3	6,703.56	2	4,469.04	3	6,703.56
206	BUN Reagnet Dirui	sets	4,788.20	8	38,305.60	2	9,576.40	2	9,576.40	2	9,576.40	2	9,576.40
207	Creatinine Reagent (Dirui)	sets	2,394.10	8	19,152.80	2	4,788.20	2	4,788.20	2	4,788.20	2	4,788.20
208	BUA Reagent Dirui	sets	5,426.62	8	43,412.96	2	10,853.24	2	10,853.24	2	10,853.24	2	10,853.24
209	Cholesterol Reagent Dirui	sets	6,464.10	12	77,569.20	3	19,392.30	3	19,392.30	3	19,392.30	3	19,392.30
210	Triglycerides Reagent Dirui	unit	7,421.70	8	59,373.60	2	14,843.40	2	14,843.40	2	14,843.40	2	14,843.40
211	HDL Reagent Dirui	sets	5,267.10	10	52,671.00	3	15,801.30	2	10,534.20	3	15,801.30	2	10,534.20
212	SGOT/AST Reagent Dirui	sets	3,511.35	6	21,068.10	2	7,022.70	1	3,511.35	2	7,022.70	1	3,511.35
213	SGPT/ALT Reagent Dirui	units	3,511.35	8	28,090.80	2	7,022.70	2	7,022.70	2	7,022.70	2	7,022.70
214	Noram Control Dirui	boxes	8,208.35	8	65,666.80	2	16,416.70	2	16,416.70	2	16,416.70	2	16,416.70
215	Abnormal Control Dirui	boxes	8,208.35	8	65,666.80	2	16,416.70	2	16,416.70	2	16,416.70	2	16,416.70
216	Grams Stain kit	boxes	250.00	5	1,250.00	2	500.00	1	250.00	1	250.00	1	250.00
217	10% Acetic Acid 250ml	botts	290.00	1	290.00	1	290.00	0	0.00	0	0.00	0	0.00
218	N95 face mask	boxes	60.00	24	1,440.00	6	360.00	6	360.00	6	360.00	6	360.00
219	Disposable face mask	boxes	45.00	28	1,260.00	7	315.00	7	315.00	7	315.00	7	315.00
220	HBsAg	boxes	1,800.00	40	72,000.00	10	18,000.00	10	18,000.00	10	18,000.00	10	18,000.00
221	RPR Immutrep Omega	boxes	500.00	10	5,000.00	3	1,500.00	2	1,000.00	2	1,000.00	3	1,500.00
222	Lysol fine scent	gallon	1,620.00	36	58,320.00	10	16,200.00	10	16,200.00	8	12,960.00	8	12,960.00
223	Applicator sticks with cotton tips	pack	35.00	57	1,995.00	15	525.00	14	490.00	14	490.00	14	490.00
224	Pipettor tips (10-100 ul)yellow	pack	250.00	20	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
225	Pipettor tips (10-100 ul)yellow	pack	250.00	17	4,250.00	4	1,000.00	4	1,000.00	4	1,000.00	5	1,250.00
226	Sterile gauze	boxes	285.00	4	1,140.00	1	285.00	1	285.00	1	285.00	1	285.00
227	CRYO vials	pack	500.00	2	1,000.00	1	500.00	1	500.00	0	0.00	0	0.00

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
228	Surgical blades(KOH used)	boxes	2,545.00	1	2,545.00	1	2,545.00	0	0.00	0	0.00	0	0.00
229	RBC Pipette	piece	5,500.00	40	220,000.00	20	110,000.00	0	0.00	20	110,000.00	0	0.00
230	WBC Pipette	piece	550.00	50	27,500.00	25	13,750.00	0	0.00	25	13,750.00	0	0.00
	TOTAL				4,640,182.95		1,347,114.57		996,855.30		1,304,217.78		991,995.30
	DENTAL SUPPLIES												
231	Articulating Paper	pack	65.00	56	3,640.00	14	910.00	14	910.00	14	910.00	14	910.00
232	Betadine Gargle 60 ml	botl	165.00	400	66,000.00	100	16,500.00	100	16,500.00	100	16,500.00	100	16,500.00
233	Bib Clip	pcs	50.00	50	2,500.00	50	2,500.00	0	0.00	0	0.00	0	0.00
234	Disposable bib (100's)	pack	252.00	280	70,560.00	70	17,640.00	70	17,640.00	70	17,640.00	70	17,640.00
235	Bonding Agent	botl	350.00	16	5,600.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00
236	Cotton Applicator	pack	65.00	600	39,000.00	150	9,750.00	150	9,750.00	150	9,750.00	150	9,750.00
237	Cotton Balls (150's)	pack	30.00	1200	36,000.00	300	9,000.00	300	9,000.00	300	9,000.00	300	9,000.00
238	Cotton rolls 400 grms	pack	140.00	200	28,000.00	50	7,000.00	50	7,000.00	50	7,000.00	50	7,000.00
239	Cotton rolls for restoration 400 g	pack	280.00	16	4,480.00	4	1,120.00	4	1,120.00	4	1,120.00	4	1,120.00
240	Composite trimmer	pcs	55.00	280	15,400.00	70	3,850.00	70	3,850.00	70	3,850.00	70	3,850.00
241	Debacterol 10 ml (Fortress)	botl	1,120.00	8	8,960.00	2	2,240.00	2	2,240.00	2	2,240.00	2	2,240.00
242	Dentin Etchant	syringe	140.00	60	8,400.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00
243	Dycal	set	1,120.00	28	31,360.00	7	7,840.00	7	7,840.00	7	7,840.00	7	7,840.00
244	Enamel Etchant	syringe	140.00	60	8,400.00	15	2,100.00	15	2,100.00	15	2,100.00	15	2,100.00
245	Face Mask 100's	box	90.00	400	36,000.00	100	9,000.00	100	9,000.00	100	9,000.00	100	9,000.00
246	Flouride	botl	1,400.00	400	560,000.00	100	140,000.00	100	140,000.00	100	140,000.00	100	140,000.00
247	Gel Foam	btl	16.00	200	3,200.00	50	800.00	50	800.00	50	800.00	50	800.00
248	Intermediate Restorative Material Type III Cl.1	set	2,380.00	20	47,600.00	5	11,900.00	5	11,900.00	5	11,900.00	5	11,900.00

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Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
249	Alcohol 70% 500 ml	botl	60.00	600	36,000.00	150	9,000.00	150	9,000.00	150	9,000.00	150	9,000.00
250	Ketac Molar	set	4,160.00	10	41,600.00	3	12,480.00	2	8,320.00	3	12,480.00	2	8,320.00
251	Light cure composite (megafill) Shade A2	tube	770.00	30	23,100.00	8	6,160.00	7	5,390.00	8	6,160.00	7	5,390.00
252	Light cure composite (megafill) Shade A3	tube	770.00	30	23,100.00	8	6,160.00	7	5,390.00	8	6,160.00	7	5,390.00
253	Glass Ionomer	set	4,830.00	4	19,320.00	1	4,830.00	1	4,830.00	1	4,830.00	1	4,830.00
254	Local Anesthetics (carpule)	box	720.00	800	576,000.00	200	144,000.00	200	144,000.00	200	144,000.00	200	144,000.00
255	Modelcast	pcs	1,600.00	30	48,000.00	30	48,000.00	0	0.00	0	0.00	0	0.00
256	Steril gauze 4 x 4	box	506.00	30	15,180.00	8	4,048.00	7	3,542.00	8	4,048.00	7	3,542.00
257	Surgical Glove Medium	box	220.00	100	22,000.00	25	5,500.00	25	5,500.00	25	5,500.00	25	5,500.00
258	Surgical Glove Small	box	220.00	100	22,000.00	25	5,500.00	25	5,500.00	25	5,500.00	25	5,500.00
259	Surgical burs, assorted	pcs	185.00	120	22,200.00	30	5,550.00	30	5,550.00	30	5,550.00	30	5,550.00
260	Temrex temporary cement	set	532.00	20	10,640.00	5	2,660.00	5	2,660.00	5	2,660.00	5	2,660.00
261	Terumo dental needle short 27G	box	395.00	200	79,000.00	50	19,750.00	50	19,750.00	50	19,750.00	50	19,750.00
262	Terumo dental needle short 30G	box	340.00	20	6,800.00	5	1,700.00	5	1,700.00	5	1,700.00	5	1,700.00
263	Terumo dental needle long 27G	box	340.00	20	6,800.00	5	1,700.00	5	1,700.00	5	1,700.00	5	1,700.00
264	Topical Anesthetics	jar	154.00	100	15,400.00	25	3,850.00	25	3,850.00	25	3,850.00	25	3,850.00
265	Prophylactic paste	tube	150.00	20	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
266	Prophylactic brush	pack	1,050.00	5	5,250.00	5	5,250.00	0	0.00	0	0.00	0	0.00
267	Pit & Fissure Sealant	set	910.00	20	18,200.00	5	4,550.00	5	4,550.00	5	4,550.00	5	4,550.00
268	Rubber cups	pcs	910.00	4	3,640.00	1	910.00	1	910.00	1	910.00	1	910.00
269	Highspeed diamond burs	pcs	72.00	100	7,200.00	25	1,800.00	25	1,800.00	25	1,800.00	25	1,800.00
270	Hemoban	botl	1,330.00	12	15,960.00	3	3,990.00	3	3,990.00	3	3,990.00	3	3,990.00
271	Celluloid strips	box	30.00	50	1,500.00	25	750.00	0	0.00	25	750.00	0	0.00
272	Saliva ejector tips	pack	210.00	50	10,500.00	15	3,150.00	15	3,150.00	10	2,100.00	10	2,100.00

ANNUAL PROCUREMENT PLAN
For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
273	Povidone Iodine (antiseptic/disinfectant)	botl	85.00	200	17,000.00	50	4,250.00	50	4,250.00	50	4,250.00	50	4,250.00
274	Eugenol	set	266.50	8	2,132.00	2	533.00	2	533.00	2	533.00	2	533.00
	TOTAL				2,026,622.00		552,471.00		489,765.00		495,671.00		488,715.00
	MEDICAL SUPPLIES												
275	Ultrasound Gel (trans - gel)	gallons	845.00	100	84,500.00	25	21,125.00	25	21,125.00	25	21,125.00	25	21,125.00
276	Paraffin Wax (mediwax - Canada)	lbs.	380.00	60	22,800.00	15	5,700.00	15	5,700.00	15	5,700.00	15	5,700.00
277	Cotton rolls (Family) 400 gms	rolls	140.00	100	14,000.00	25	3,500.00	25	3,500.00	25	3,500.00	25	3,500.00
278	Cotton Balls 300 pcs/pack	packs	40.00	2,000	80,000.00	500	20,000.00	500	20,000.00	500	20,000.00	500	20,000.00
279	Face mask3 ply with elastic ear loop (PT)	boxes	107.00	50	5,350.00	15	1,605.00	15	1,605.00	10	1,070.00	10	1,070.00
280	70% Isopropyl Alcohol (green cross)	bottle	60.00	3,000	180,000.00	750	45,000.00	750	45,000.00	750	45,000.00	750	45,000.00
281	Masking Tape 1/2 x 100 (Crocodile Tape) (PT)	pcs	80.00	20	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
282	Tongue Depressor 100's	boxes	60.00	400	24,000.00	100	6,000.00	100	6,000.00	100	6,000.00	100	6,000.00
283	Micro pore 3M 1/2 inch 18"s	pcs	380.00	1,200	456,000.00	300	114,000.00	300	114,000.00	300	114,000.00	300	114,000.00
284	Gauze pad 100's 4 x 4	pack	300.00	4,000	1,200,000.00	1,000	300,000.00	1,000	300,000.00	1,000	300,000.00	1,000	300,000.00
285	Sputum Cups 100's	packs	550.00	200	110,000.00	50	27,500.00	50	27,500.00	50	27,500.00	50	27,500.00
286	Povidone 500ml.	botts	250.00	400	100,000.00	100	25,000.00	100	25,000.00	100	25,000.00	100	25,000.00
287	X-Ray Developer/Fixer sol. Powder set	sets	3,500.00	10	35,000.00	3	10,500.00	2	7,000.00	3	10,500.00	2	7,000.00
288	X-ray Film 11 x 14 Konika/Kodak 100's	boxes	3,440.00	200	688,000.00	50	172,000.00	50	172,000.00	50	172,000.00	50	172,000.00
289	X-ray Envelope 100's	boxes	50.00	200	10,000.00	50	2,500.00	50	2,500.00	50	2,500.00	50	2,500.00
290	Cut gut w/ needle 3.0 12's	boxes	450.00	200	90,000.00	50	22,500.00	50	22,500.00	50	22,500.00	50	22,500.00
291	Disposable face mask 50's	boxes	107.50	800	86,000.00	200	21,500.00	200	21,500.00	200	21,500.00	200	21,500.00
292	Disposable gloves large 100's	boxes	190.00	1,000	190,000.00	250	47,500.00	250	47,500.00	250	47,500.00	250	47,500.00
293	Disposable gloves medium 100's	boxes	190.00	500	95,000.00	125	23,750.00	125	23,750.00	125	23,750.00	125	23,750.00

ANNUAL PROCUREMENT PLAN
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City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
294	Lidocaine HCL 50ml	botts	58.00	200	11,600.00	50	2,900.00	50	2,900.00	50	2,900.00	50	2,900.00
295	Sterile Gloves 100's (L)	boxes	170.00	500	85,000.00	125	21,250.00	125	21,250.00	125	21,250.00	125	21,250.00
296	Sterile Gauze 4 x 4 100's	boxes	320.00	1,600	512,000.00	400	128,000.00	400	128,000.00	400	128,000.00	400	128,000.00
297	Sterile Gloves 100's (M)	boxes	170.00	300	51,000.00	75	12,750.00	75	12,750.00	75	12,750.00	75	12,750.00
	TOTAL				4,131,850.00		1,034,980.00		1,031,480.00		1,034,445.00		1,030,945.00
	OTHER SUPPLIES												
298	Lysol 500 ml spray	btls	518.00	30	15,540.00	10	5,180.00	5	2,590.00	10	5,180.00	5	2,590.00
299	Lysol 500 ml	can	395.00	100	39,500.00	25	9,875.00	25	9,875.00	25	9,875.00	25	9,875.00
300	Mop Head & Mop Holder	set	375.00	200	75,000.00	50	18,750.00	50	18,750.00	50	18,750.00	50	18,750.00
301	Detergent Soap 500 grms	packs	80.00	1480	118,400.00	370	29,600.00	370	29,600.00	370	29,600.00	370	29,600.00
302	Soft Broom	pc	145.00	186	26,970.00	50	7,250.00	50	7,250.00	43	6,235.00	43	6,235.00
303	Broom Stick	pc	18.00	100	1,800.00	25	450.00	25	450.00	25	450.00	25	450.00
304	Zonrox 1 ltr	ltr	45.00	800	36,000.00	200	9,000.00	200	9,000.00	200	9,000.00	200	9,000.00
305	Flourescent Light 40W	pc	90.00	40	3,600.00	20	1,800.00	0	0.00	20	1,800.00	0	0.00
306	Trash Bag Yellow XL	pc	4.95	2000	9,900.00	500	2,475.00	500	2,475.00	500	2,475.00	500	2,475.00
307	Trash Bag Yellow Large	pc	3.85	2000	7,700.00	500	1,925.00	500	1,925.00	500	1,925.00	500	1,925.00
308	Trash Bag Yellow Small	pc	2.05	20600	42,230.00	5200	10,660.00	5,200	10,660.00	5,200	10,660.00	5,000	10,250.00
309	Trash Bag Black XL	pc	4.95	6000	29,700.00	1500	7,425.00	1,500	7,425.00	1,500	7,425.00	1,500	7,425.00
310	Trash Bag Black Large	pc	3.85	2000	7,700.00	500	1,925.00	500	1,925.00	500	1,925.00	500	1,925.00
311	Trash Bag Black Small	pc	2.05	20000	41,000.00	5000	10,250.00	5,000	10,250.00	5,000	10,250.00	5,000	10,250.00
312	Trash Bag Green Small	pc	2.05	1200	2,460.00	300	615.00	300	615.00	300	615.00	300	615.00
313	Tissue Paper	roll	15.00	1000	15,000.00	250	3,750.00	250	3,750.00	250	3,750.00	250	3,750.00
314	Pedal Trash Can	pc	950.00	12	11,400.00	6	5,700.00	0	0.00	6	5,700.00	0	0.00

ANNUAL PROCUREMENT PLAN
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City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
315	Microscope bulb 20W 6V G4	pc	100.00	36	3,600.00	10	1,000.00	10	1,000.00	10	1,000.00	6	600.00
316	Hydrogen peroxide 60 ml	btls	420.00	12	5,040.00	6	2,520.00	0	0.00	6	2,520.00	0	0.00
317	Facial Tissue,	box	150.00	75	11,250.00	20	3,000.00	20	3,000.00	20	3,000.00	15	2,250.00
318	Dishwashing Detergent 250 ml	btls	65.00	100	6,500.00	25	1,625.00	25	1,625.00	25	1,625.00	25	1,625.00
319	Bath Soap, 135 g	pcs	38.00	100	3,800.00	25	950.00	25	950.00	25	950.00	25	950.00
320	Rubber sheet	pcs	240.00	30	7,200.00	15	3,600.00		0.00	15	3,600.00		0.00
321	Carpule syringe	unit	800.00	32	25,600.00	8	6,400.00	8	6,400.00	8	6,400.00	8	6,400.00
322	infant Weighing scale salter type	unit	2,200.00	44	96,800.00	11	24,200.00	11	24,200.00	11	24,200.00	11	24,200.00
323	Vaginal speculum small	pcs	880.00	20	17,600.00	10	8,800.00	0	0.00	10	8,800.00	0	0.00
324	Vaginal speculum medium	pcs	980.00	20	19,600.00	10	9,800.00	0	0.00	10	9,800.00	0	0.00
325	Vaginal speculum large	pcs	1,800.00	20	36,000.00	5	9,000.00	5	9,000.00	5	9,000.00	5	9,000.00
326	Baby weighing scale	units	2,200.00	5	11,000.00		0.00	5	11,000.00				0.00
	TOTAL				727,890.00		197,525.00		173,715.00		196,510.00		160,140.00
	MEDICAL EQUIPMENT												
327	Adult Weighing Scale Detecto)	unit	7,800.00	49	382,200.00	49	382,200.00	0	0.00	0	0.00	0	0.00
328	Infant Weighing Scale (Salter type)	unit	2,200.00	44	96,800.00	44	96,800.00	0	0.00	0	0.00	0	0.00
329	Examining Table	unit	15,000.00	44	660,000.00	44	660,000.00	0	0.00	0	0.00	0	0.00
330	Dressing Carriage	unit	15,300.00	44	673,200.00	44	673,200.00	0	0.00	0	0.00	0	0.00
331	Medicine Cabinet	unit	26,500.00	44	1,166,000.00	44	1,166,000.00	0	0.00	0	0.00	0	0.00
332	Minor Surgical Set	unit	27,000.00	37	999,000.00	37	999,000.00	0	0.00	0	0.00	0	0.00
333	Sterilizer - Medical & Dental (boiler type)	unit	98,000.00	44	4,312,000.00	44	4,312,000.00	0	0.00	0	0.00	0	0.00
334	BP with stand	unit	10,800.00	44	475,200.00	44	475,200.00	0	0.00	0	0.00	0	0.00
335	Stethoscope (Littman)	unit	5,714.00	44	251,416.00	44	251,416.00	0	0.00	0	0.00	0	0.00

ANNUAL PROCUREMENT PLAN
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City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
Regular -						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
336	Doppler	unit	6,000.00	44	264,000.00	44	264,000.00	0	0.00	0	0.00	0	0.00
337	Droplight/gooseneck lamp	unit	2,000.00	44	88,000.00	44	88,000.00	0	0.00	0	0.00	0	0.00
338	foot stool	unit	2,300.00	44	101,200.00	44	101,200.00	0	0.00	0	0.00	0	0.00
339	Nebulizer (Devilbiss)	unit	3,560.00	2	7,120.00	2	7,120.00	0	0.00	0	0.00	0	0.00
340	Otoscope	unit	8,000.00	5	40,000.00	5	40,000.00	0	0.00	0	0.00	0	0.00
341	Panel Screen	unit	6,200.00	44	272,800.00	44	272,800.00	0	0.00	0	0.00	0	0.00
342	Portable Oxygen	unit	8,900.00	44	391,600.00	44	391,600.00	0	0.00	0	0.00	0	0.00
343	Vaginal speculum small	unit	880.00	20	17,600.00	20	17,600.00	0	0.00	0	0.00	0	0.00
344	Vaginal speculum medium	unit	980.00	20	19,600.00	20	19,600.00	0	0.00	0	0.00	0	0.00
345	Vaginal speculum large	unit	1,800.00	20	36,000.00	20	36,000.00	0	0.00	0	0.00	0	0.00
346	Instrument trolley	unit	7,800.00	20	156,000.00	20	156,000.00	0	0.00	0	0.00	0	0.00
347	Baby Weighing Scale	unit	2,200.00	5	11,000.00	5	11,000.00	0	0.00	0	0.00	0	0.00
348	2-crank Manual Bed	unit	27,000.00	15	405,000.00	15	405,000.00	0	0.00	0	0.00	0	0.00
349	Multifunctional OB-Table	unit	125,000.00	5	625,000.00	5	625,000.00	0	0.00	0	0.00	0	0.00
350	Bed Side Cabinet	unit	7,000.00	15	105,000.00	15	105,000.00	0	0.00	0	0.00	0	0.00
351	Baby Crib	unit	10,800.00	10	108,000.00	10	108,000.00	0	0.00	0	0.00	0	0.00
352	Manual Transfer Stretcher	unit	25,000.00	5	125,000.00	5	125,000.00	0	0.00	0	0.00	0	0.00
353	IV Stand	unit	1,800.00	25	45,000.00	25	45,000.00	0	0.00	0	0.00	0	0.00
354	Examination Table w/ stir up	unit	15,000.00	5	75,000.00	5	75,000.00	0	0.00	0	0.00	0	0.00
355	Wheel chair folding type	unit	4,500.00	5	22,500.00	5	22,500.00	0	0.00	0	0.00	0	0.00
356	Floor Lamp	unit	5,100.00	5	25,500.00	5	25,500.00	0	0.00	0	0.00	0	0.00
357	Oxygen Tank Carriage Style	unit	2,000.00	5	10,000.00	5	10,000.00	0	0.00	0	0.00	0	0.00
358	Foot Stool	unit	2,300.00	15	34,500.00	15	34,500.00	0	0.00	0	0.00	0	0.00
359	Metal Chart	unit	1,850.00	15	27,750.00	15	27,750.00	0	0.00	0	0.00	0	0.00

Total

ANNUAL PROCUREMENT PLAN
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Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
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						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
						D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
360	Rubber Sheet	unit	240.00	30	7,200.00	30	7,200.00	0	0.00	0	0.00	0	0.00
361	Instrument tray with stand	unit	2,800.00	5	14,000.00	5	14,000.00	0	0.00	0	0.00	0	0.00
362	Basic hand Instrument	unit	400.00	32	12,800.00	32	12,800.00	0	0.00	0	0.00	0	0.00
363	Dental Unit	unit	125,000.00	17	2,125,000.00	17	2,125,000.00	0	0.00	0	0.00	0	0.00
364	Dental Forcep Set	unit	8,000.00	32	256,000.00	32	256,000.00	0	0.00	0	0.00	0	0.00
365	Straight Elevator (big & small)	unit	600.00	32	19,200.00	32	19,200.00	0	0.00	0	0.00	0	0.00
366	Cross Bar Elevator	unit	1,200.00	32	38,400.00	32	38,400.00	0	0.00	0	0.00	0	0.00
367	Carpule syringe	unit	800.00	32	25,600.00	32	25,600.00	0	0.00	0	0.00	0	0.00
	TOTAL				14,527,186.00		14,527,186.00		0.00		0.00		0.00
	LABORATORY EQUIPMENT												
368	12 placer Urine Centrifuge	unit	30,000.00	5	150,000.00	5	150,000.00	0	-	0	-	0	-
369	Hematocrit Reader	unit	3,000.00	5	15,000.00	5	15,000.00	0	-	0	-	0	-
370	Pipette shaker	unit	15,000.00	5	75,000.00	5	75,000.00	0	-	0	-	0	-
371	WBC Pipettes	unit	550.00	60	33,000.00	60	33,000.00	0	-	0	-	0	-
372	RBC Pipettes	unit	5,500.00	60	330,000.00	60	330,000.00	0	-	0	-	0	-
373	Laboratory Counter 6 keys	unit	10,000.00	5	50,000.00	5	50,000.00	0	-	0	-	0	-
374	Urine Centrifuge Tube (Plastic)	unit	350.00	5	1,750.00	5	1,750.00	0	-	0	-	0	-
	TOTAL				654,750.00		0.00		0.00		0.00		0.00
	PRINTING EXPENSE												
375	Pink Card Home Based Mothers Record	pcs	5.50	20000	110,000.00	10000	55,000.00	5000	27,500.00		-	5000	27,500.00
376	White Card Growth Chart	pcs	8.50	20000	170,000.00	10000	85,000.00	5000	42,500.00		-	5000	42,500.00
377	Health Permit Card	pcs	4.50	25000	112,500.00	13800	62,100.00	2500	11,250.00	2500	11,250.00	1200	5,400.00

ANNUAL PROCUREMENT PLAN
For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Regular -		Contingency		Total		Date Submitted: January, 2014					
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
378	Health Sanitary Permit Form	pcs	15.00	1175	17,625.00	1000	15,000.00	100	1,500.00	75	1,125.00		0.00
379	Certificate of Water Portability	pcs	50.00	50	2,500.00	20	1,000.00	10	500.00	10	500.00	10	500.00
380	Birth Certificate Forms	pads	240.00	50	12,000.00	20	4,800.00	10	2,400.00	10	2,400.00	10	2,400.00
381	Death Certificate Forms	pads	240.00	50	12,000.00	20	4,800.00	10	2,400.00	10	2,400.00	10	2,400.00
	TOTAL				436,625.00		227,700.00		88,050.00		17,675.00		80,700.00
	ANIMAL BITE EXPENSE												
382	Anti-Rabies Vaccine	vials	360.00	480	172,800.00	120	43,200.00	120	43,200.00	120	43,200.00	120	43,200.00
	VERMIN CHEMICALS												
383	Tempohos	scatet	4,940.00	520	2,568,800.00	130	642,200.00	130	642,200.00	130	642,200.00	130	642,200.00
384	Deltacide	liters	5,305.00	400	2,122,000.00	100	530,500.00	100	530,500.00	100	530,500.00	100	530,500.00
385	Resigen EC	liters	4,705.00	400	1,882,000.00	100	470,500.00	100	470,500.00	100	470,500.00	100	470,500.00
386	Aqua Resigen	liters	4,470.00	300	1,341,000.00	75	335,250.00	75	335,250.00	75	335,250.00	75	335,250.00
	TOTAL				7,913,800.00		1,978,450.00		1,978,450.00		1,978,450.00		1,978,450.00
	TOTAL				71,780,503.45								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY:

JAIIME M. EXCONDE JR. M.D.

Name of Department Head/Office

ANNUAL PROCUREMENT PLAN
For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages								
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014								
Regular -		Total		D I S T R I B U T I O N								
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total Cost						SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER		
						Quantity	Amount	Quantity	Amount	Quantity	Amount	

ANNUAL PROCUREMENT PLAN
For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: 65,464,858.45		Page ___ of 18 pages									
Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount

	Electrical Stimulator - N601 TENS	units		20		5		5		5		5	
	AC/DC adaptor for N601 TENS	units		20		5		5		5		5	
	Knight DC converter												
	Model KC9500												
	Input 220v AC												
	Output 9v DC												
	Rating 500 mA Max												
	Bicycle Ergonometer	unit		1		1							
	Infrared Lamp (National)	unit		2		1		1					
	Chatanooga Hot Moist packs - cervical	pcs		10		5		5					
	- Standard	pcs		10		5		5					
	- Spinal	unit		1		1							
	Auto-volt regulator	unit		1		1							
	Volts Amps 1500 watts												
	Volts Input 50-22-0V												
	Volts out put 110ov												
	Cycle 50												
	Adjustable Office chair with arm rest	units		3		1		1				1	
	Chatanooga Paracare Parabath	unit		1		1							

ANNUAL PROCUREMENT PLAN
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City of VALENZUELA

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Department/Office: CITY HEALTH OFFICE		Contingency		Date Submitted: January, 2014									
Regular -		Total		D I S T R I B U T I O N									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Digital Thermometer	pcs		4		1		1		1		1	
	Ankle weights - medium	pcs		4		1		1		1		1	
	- large	pcs		4		1		1		1		1	

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