20% COMPONENT OF THE IRA UTILIZATION FOR FIRST QUARTER, CY 2021

CITY OF VALENZUELA

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		TOTAL	OTAL DATE TARG		PROJECT STATUS		No. Of	
PROGRAM OR PROJECT	LOCATION			COMPLETION	% OF	Total Cost	Extensions	REMARKS
		COST	STARTED	DATE	COMPLETION	Incurred to Date	if any	
20% CDF 2021		305,812,799.00						
Road and Drainage Improvement at Dela Cruz St.	Arkong Bato	4,038,410.50	/		•	-		
2 Road and Drainage Improvement at H. Bautista St.	Arkong Bato	7,368,786.20	1		•	•		
3 Road and Drainage Improvement at Ibaba St.	Bignay	24,500,000.00	/		•	•		
4 Road and Drainage Impvt at C. Francisco St. to R. Jacinto	Canumay West	15,000,000.00	v.		•	•		
5 Road and Drainage Improvement at Donesa St. (Phase 3)	Canumay West	6,000,000.00	/		•	•		
6 Road and Drainage Improvement at M. Gregorio St. (Phase 3)								
Lazaro St. to M. Gregorio Overpass	Canumay West	12,100,000.00	/		•	•		
7 Road and Drainage Improvement at Sacred Heart Road Network	Canumay West	32,000,000.00	•		•	-		
8 Road and Drainage Improvement at Coloong Road	Coloong	17,000,000.00	·			-		
9 Road and Drainage Impvt at Esteban North (Col. R. Lazaro St.)	Dalandanan	6,000,000.00			•	-		
10 Road and Drainage Improvement at Esteban North (Lope St.)	Dalandanan	19,000,000.00				-		
11 Road and Drainage Improvement at A. Marcelo St.	Dalandanan	11,800,000.00			-	•		
12 Road and Drainage Improvement at Elsewhere St. (connecting								
road along I. Fernando St.)	Malanday	12,500,000.00	1		•	•		
13 Road and Drainage Improvement at Mendoza St. (connecting								
road along I. Fernando St.)	Malanday	8,200,000.00	2		-	•		
14 Road and Drainage Improvement at Orchid St.	Tagalag	1,310,000.00			-			
15 Road and Drainage Improvement at Jasmin St.	Tagalag	3,400,000.00	(•	•		
16 Road and Drainage Improvement at Santan St.	Tagalag	1,000,000.00			•	•		
17 Road and Drainage Improvement at Sunflower St.	Tagalag	1,800,000.00	/		•	-		
18 Road and Drainage Improvement at Main Road and Central								
Raminel Subdivision	Veinte Reales	7,050,000.00	·		-	-		
19 Road and Drainage Improvement at M. Delos Reyes St., to								
Doon St.	Gen. T. de Leon	7,000,000.00	,		-	-		
Subtotal		197,067,196.70				•		

			TOTAL	DATE	TARGET	PROJECT STATUS		No. Of	, , , , , , , , , , , , , , , , , , ,
	PROGRAM OR PROJECT	LOCATION			COMPLETION	% OF	Total Cost	Extensions	REMARKS
			COST	STARTED	DATE	COMPLETION	Incurred to Date	if any	
	Continuation				_				
20	Road and Drainage Improvement at Delupio St./ B. Francisco								
	Subd. Fortune 1	Gen. T. de Leon	10,200,000.00	×		•	•		
21	Road and Drainage Improvement at J. P. Rizal, Arty Subd.	Karuhatan	8,673,000.00	,		-	•		
22	Road and Drainage Improvement at Lahuerta St. 1	Marulas	10,300,000.00	F		-	•		
23	Road and Drainage Improvement at Lahuerta St. 2	Marulas	24,500,000.00	_		-	•		
24	Road and Drainage Improvement at Pasong Balite St.	Marulas	11,300,000.00			-	•		
25	Improvement of Pilar St., Fortune Village 4	Parada	4,700,000.00	4		-	•		
26	Improvement of Anthony St., Fortune Village 4	Parada	6,300,000.00	/		-	•		
27	Road and Drainage Improvement at J.B. Juan- Balanti St.	Ugong	9,940,000.00	į.		_	•		
28	Road and Drainage Improvement at Darlucio St.	Ugong	1,700,000.00			-	•		
29	Additional Streetlights along McArthur Highway		7,353,200.00			100.00	6,999,998.00		
30	Additional Components for Wawang Pulo Sports Park		7,280,480.00	y'		•	•		
31	Additional Plants at Wawang Pulo Sports Park		1,036,800.00			•	•		
32	Street Signs		5,400,000.00			•	•		
33	Unappropriated		62,122.30						
	Subtotal		108,745,602.30				6,999,998.00		
	Grand Total		305,812,799.00	·			6,999,998.00	/	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

document.

PIA FEBES P. AQUINO OIC, City Budget Office

REXLON T. GATCHALIAN

City Mayor