

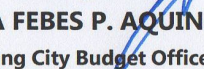
**20% COMPONENT OF THE IRA UTILIZATION
FOR FOURTH QUARTER, CY 2015**

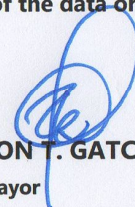
CITY OF VALENZUELA

page 2 of 2 pages

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT - 20% 2015 -- (RES. 01-2015)								
IMPROVEMENT/ CONSTRUCTION OF ROADS								
23 Projects per Barangay		12,000,000.00			-	-		
24 Imp. Of Elysian Subdivision Road	Marulas	3,337,626.69			100.00	3,337,626.29		negotiated
25 Additional Cost for the Proposed Construction of Drainage & Road Imp. at Sitio Kabatuhan	GTDL	1,245,426.01			99.38	1,237,651.23		negotiated
26 Improvement of Balikatan Street	Tagalog	499,999.56			99.78	498,914.34		Bidding on 4/16/15
27 Improvement ff Multi-Purpose Hall	M. Lupa	303,134.07			-	-		
28 500k Additional for Mapulang Lupa	M. Lupa	196,865.93			-	-		
29 Installation of Street Lights on Various Locations		860,605.20			100.00	860,605.20		completed
30 Installation of Street Lights on Various Locations		915,153.08			100.00	520,675.80		completed/discount
31 Additional Projects		644,572.14			-	-		
32 Addtl. facilities for electrification at de Gula st.	GTDL	1,489,522.45			100.00	1,489,522.45		completed
33 Construction of Pathway at Pag-Ibig Street	Lingunan	499,999.63			99.81	499,050.13		
LESS: RE-ALIGNMENT TO RES. 02-2015		(11,309,000.00)						re-aligned to 02-2015
sub-total page 2		10,683,904.76				7,944,995.31		
GRAND TOTAL		165,765,838.83				106,960,449.21		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


PIA FEBES P. AQUINO
Acting City Budget Officer


REXLON T. GATCHALIAN
City Mayor

indnjc

filename: #dilgrequirement