

VALENZUELA CITY -- Supplemental Annual Procurement Plan for FY 2013 page 1 of 1 page
PDAF OF CONGRESSMAN WES GATCHALIAN

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	CAPITAL OUTLAY									
241	Motor Vehicle	Different Brgys.	Public Bidding	February			5,400,000.00		5,400,000.00	27 units motorcycles with side car 3 units multi-purpose vehicle 2,500 cc
969	Livelihood Projects	Different Brgys.	Public Bidding	February			1,000,000.00	1,000,000.00		materials for the livelihood skills training on basic computer, silk screen printing , hairdressing
TOTAL							6,400,000.00	1,000,000.00	5,400,000.00	

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