

City Government of Valenzuela
PROPOSED BUDGET CY 2015
SUMMARY

	OFFICES	PS	MODE	CO	TOTAL
1.	Mayor's Office	71,559,847.00	271,057,173.00	4,000,000.00	346,617,020.00
2.	HRO	3,694,525.00	372,412.00	-	4,066,937.00
3.	ICTO	5,510,671.00	6,629,973.00	-	12,140,644.00
4.	PLEB	1,210,490.00	1,201,242.00	-	2,411,732.00
5.	Population / Teens HQ	2,036,713.00	9,804,786.00	-	11,841,499.00
6.	PESO	2,925,578.00	3,514,800.00	-	6,440,378.00
7.	OSCA	1,477,946.00	3,071,236.00	-	4,549,182.00
8.	Workers Affairs Office	1,253,662.00	1,648,188.00	-	2,901,850.00
9.	Youth, Sports & Livelihood	1,359,296.00	8,025,000.00	-	9,384,296.00
10.	Accounting Office	23,174,481.00	770,632.00	-	23,945,113.00
11.	Agriculture Office	977,434.00	418,000.00	-	1,395,434.00
12.	Assessor's Office	12,741,541.00	736,042.00	-	13,477,583.00
13.	Budget Office	7,884,280.00	361,421.00	-	8,245,701.00
14.	City External Services	85,454,648.00	259,863,560.00	5,999,000.00	351,317,208.00
15.	City High School	17,864,419.00	327,600.00	-	18,192,019.00
16.	CSWDO	31,178,472.00	72,494,818.00	-	103,673,290.00
17.	Coop. Dev't. Office	1,503,965.00	560,200.00	-	2,064,165.00
18.	Cultural Affairs Office	5,499,509.00	7,564,260.00	300,000.00	13,363,769.00
19.	Emergency Hospital	62,601,566.00	55,387,364.00	-	117,988,930.00
20.	Engineer's Office	34,832,365.00	95,980,859.00	95,000,000.00	225,813,224.00
21.	Office of the Bldg. Official	7,987,629.00	2,516,852.00	-	10,504,481.00
22.	Gen. Services Office	34,502,507.00	274,942,545.00	9,670,000.00	319,115,052.00
23.	Health Office	190,391,080.00	87,624,772.00	-	278,015,852.00
24.	H R M O	13,754,421.00	877,612.00	-	14,632,033.00
25.	Kindergarten	2,847,504.00	54,000.00	-	2,901,504.00
26.	Legal Department	15,221,041.00	1,431,200.00	-	16,652,241.00
27.	Liga ng Barangay	-	3,000,000.00	1,000,000.00	4,000,000.00
28.	Market Services	999,280.00	18,000.00	-	1,017,280.00
29.	Pamantasan ng L. Val.	41,521,847.00	16,009,014.00	1,373,845.00	58,904,706.00
30.	Parks & Playground	3,705,138.00	10,286,983.00	-	13,992,121.00
31.	Peace and Order	-	15,467,000.00	-	15,467,000.00
32.	Permit & License	9,629,958.00	4,308,233.00	-	13,938,191.00
33.	Planning Office	9,668,854.00	767,442.00	-	10,436,296.00
34.	Polytechnic College	22,804,859.00	8,923,522.00	3,925,025.00	35,653,406.00
35.	Registrar's Office	7,736,727.00	542,224.00	-	8,278,951.00
36.	Sang. Panlungsod	64,390,216.00	7,031,396.00	-	71,421,612.00
37.	Val. Transportation Off	4,610,409.00	3,830,942.00	-	8,441,351.00
38.	Treasurer's Office	28,406,506.00	8,271,305.00	-	36,677,811.00
39.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
40.	Veterinary Office	7,573,076.00	2,755,418.00	-	10,328,494.00
41.	Vice-Mayor's Office	9,540,999.00	9,500,000.00	-	19,040,999.00
	Sub Total	850,033,459.00	1,258,713,026.00	121,267,870.00	2,230,014,355.00