CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
755	**Office Supplies**	Vice Mayor's	Shopping	January			101,250.00	101,250.00		
		Office	Shopping	April			101,250.00	101,250.00		
			Shopping	July			101,250.00	101,250.00		
			Shopping	October			101,250.00	101,250.00		
		Sangguniang	Shopping	January			360,000.00	360,000.00		
		Panlungsod	Shopping	April			360,000.00	360,000.00		
		(Secretariat and	Shopping	July			360,000.00	360,000.00		
		Councilor's Office)	Shopping	October			360,000.00	360,000.00		
756	**Accountable Forms**	Registrar's	Agency to Agency	January			50,000.00	50,000.00		
		Office	Agency to Agency	April			50,000.00	50,000.00		
		Treasurer's	Agency to Agency	January			1,280,000.00	1,280,000.00		
		Office	Agency to Agency	April			1,280,000.00	1,280,000.00		
758	**Food Supplies Expense**	Emergency	Shopping	January			135,000.00	135,000.00		
		Hospital	Shopping	April			135,000.00	135,000.00		
			Shopping	July			135,000.00	135,000.00		
			Shopping	October			135,000.00	135,000.00		
		Social Welfare	Shopping	January			72,000.00	72,000.00		
		and Services	Shopping	April			72,000.00	72,000.00		
			Shopping	July			72,000.00	72,000.00		
			Shopping	October			72,000.00	72,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
758	**Food Supplies Expense**	BJMP	Public Bidding	January			315,000.00	315,000.00		
			Public Bidding	April			315,000.00	315,000.00		
			Public Bidding	July			315,000.00	315,000.00		
			Public Bidding	October			315,000.00	315,000.00		
759	**Drugs and Medicines**	Population	Public Bidding	January			1,800,000.00	1,800,000.00		
				July			1,800,000.00	1,800,000.00		
		Teen HQ	Shopping	January			9,000.00	9,000.00		
			Shopping	April			9,000.00	9,000.00		
			Shopping	July			9,000.00	9,000.00		
			Shopping	October			9,000.00	9,000.00		
		Health Office	Public Bidding	January			4,500,000.00	4,500,000.00		
			Public Bidding	April			2,600,000.00	2,600,000.00		
			Public Bidding	July			3,500,000.00	3,500,000.00		
			Public Bidding	October			2,000,000.00	2,000,000.00		
		OSCA AND	Public Bidding	January			2,800,000.00	2,800,000.00		
		VETERANS	Public Bidding	April			1,000,000.00	1,000,000.00		
			Public Bidding	July			1,400,000.00	1,400,000.00		
			Public Bidding	October			1,100,000.00	1,100,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
759	**Drugs and Medicines**	Emergency	Public Bidding	January			2,250,000.00	2,250,000.00		
		Hospital	Public Bidding	April			2,250,000.00	2,250,000.00		
			Public Bidding	July			2,250,000.00	2,250,000.00		
			Public Bidding	October			2,250,000.00	2,250,000.00		
		Valenzuela	Shopping	January			5,000.00	5,000.00		
		Polytechnic	Shopping	April			5,000.00	5,000.00		
		College	Shopping	July			5,000.00	5,000.00		
			Shopping	October			5,000.00	5,000.00		
760	**Medical, Dental and Laboratory**	Population	Small Value Proc.	January			36,000.00	36,000.00		
	Supplies Expense		Small Value Proc.	April			36,000.00	36,000.00		
			Small Value Proc.	July			36,000.00	36,000.00		
			Small Value Proc.	October			36,000.00	36,000.00		
		Health Office	Public Bidding	January			1,500,000.00	1,500,000.00		
			Public Bidding	April			1,000,000.00	1,000,000.00		
			Public Bidding	July			800,000.00	800,000.00		
			Public Bidding	October			750,000.00	750,000.00		
		OSCA	Small Value Proc.	January			146,250.00	146,250.00		
			Small Value Proc.	April			146,250.00	146,250.00		
			Small Value Proc.	July			146,250.00	146,250.00		
			Small Value Proc.	October			146,250.00	146,250.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
760	**Medical, Dental and Laboratory**	Emergency	Public Bidding	January			2,025,000.00	2,025,000.00		
	Supplies Expense	Hospital	Public Bidding	April			2,025,000.00	2,025,000.00		
			Public Bidding	July			2,025,000.00	2,025,000.00		
			Public Bidding	October			2,025,000.00	2,025,000.00		
		Social Welfare	Shopping	January			11,250.00	11,250.00		
		& Development	Shopping	April			11,250.00	11,250.00		
			Shopping	July			11,250.00	11,250.00		
			Shopping	October			11,250.00	11,250.00		
761	**Gasoline, Oil and Lubricants**	GSO	??????	January			17,560,883.50	17,560,883.50		
				April			17,560,883.50	17,560,883.50		
762	**Agricultural Supplies Expenses**	Agriculture	Shopping	January			27,000.00	27,000.00		
		Office	Shopping	April			27,000.00	27,000.00		
			Shopping	July			27,000.00	27,000.00		
			Shopping	October			27,000.00	27,000.00		
763	**Textbook & Instruction Materials**	Social Welfare	Public Bidding	January			720,000.00	720,000.00		
		& Development	Direct Contracting	April			720,000.00	720,000.00		
			Public Bidding	July			720,000.00	720,000.00		
			Public Bidding	October			720,000.00	720,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Mayor's Office	Public Bidding	January			270,000.00	270,000.00		
			Public Bidding	April			270,000.00	270,000.00		
			Public Bidding	July			270,000.00	270,000.00		
			Public Bidding	October			270,000.00	270,000.00		
		Clean and Green	Public Bidding	January			112,500.00	112,500.00		
			Public Bidding	April			112,500.00	112,500.00		
			Public Bidding	July			112,500.00	112,500.00		
			Public Bidding	October			112,500.00	112,500.00		
		Workers' Affairs	Shopping	January			4,500.00	4,500.00		
		Office	Shopping	April			4,500.00	4,500.00		
			Shopping	July			4,500.00	4,500.00		
			Shopping	October			4,500.00	4,500.00		
		Youth, Sports &	Shopping	January			4,500.00	4,500.00		
		Livelihood	Shopping	April			4,500.00	4,500.00		
			Shopping	July			4,500.00	4,500.00		
			Shopping	October			4,500.00	4,500.00		
		Agriculture	Shopping	January			3,375.00	3,375.00		
		Office	Shopping	April			3,375.00	3,375.00		
			Shopping	July			3,375.00	3,375.00		
			Shopping	October			3,375.00	3,375.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Cooperative	Shopping	January			2,250.00	2,250.00		
		Dev't. Office	Shopping	April			2,250.00	2,250.00		
			Shopping	July			2,250.00	2,250.00		
			Shopping	October			2,250.00	2,250.00		
		Cultural Affairs	Small Value Proc.	January			18,000.00	18,000.00		
		Office	Small Value Proc.	April			18,000.00	18,000.00		
			Small Value Proc.	July			18,000.00	18,000.00		
			Small Value Proc.	October			18,000.00	18,000.00		
		Rivers and	Shopping	January			72,000.00	72,000.00		
		Waterways	Shopping	April			72,000.00	72,000.00		
			Shopping	July			72,000.00	72,000.00		
			Shopping	October			72,000.00	72,000.00		
		Solid Waste	Shopping	January			90,000.00	90,000.00		
		Management	Shopping	April			90,000.00	90,000.00		
		Office	Shopping	July			90,000.00	90,000.00		
			Shopping	October			90,000.00	90,000.00		
		Budget	Small Value Proc.	January			3,375.00	3,375.00		
		Office	Small Value Proc.	April			3,375.00	3,375.00		
			Small Value Proc.	July			3,375.00	3,375.00		
			Small Value Proc.	October			3,375.00	3,375.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Assessor's	Small Value Proc.	January			6,750.00	6,750.00		
		Office	Small Value Proc.	April			6,750.00	6,750.00		
			Small Value Proc.	July			6,750.00	6,750.00		
			Small Value Proc.	October			6,750.00	6,750.00		
		Accounting	Small Value Proc.	January			6,750.00	6,750.00		
		Office	Small Value Proc.	April			6,750.00	6,750.00		
			Small Value Proc.	July			6,750.00	6,750.00		
			Small Value Proc.	October			6,750.00	6,750.00		
		Permit and	Shopping	January			112,500.00	112,500.00		
		License	Shopping	April			112,500.00	112,500.00		
		Office	Shopping	July			112,500.00	112,500.00		
			Shopping	October			112,500.00	112,500.00		
		Civil Registrar's	Small Value Proc.	January			2,250.00	2,250.00		
		Office	Small Value Proc.	April			2,250.00	2,250.00		
			Small Value Proc.	July			2,250.00	2,250.00		
			Small Value Proc.	October			2,250.00	2,250.00		
		Market	Small Value Proc.	January			9,000.00	9,000.00		
		Services	Small Value Proc.	April			9,000.00	9,000.00		
			Small Value Proc.	July			9,000.00	9,000.00		
			Small Value Proc.	October			9,000.00	9,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Health	Public Bidding	January			67,500.00	67,500.00		
		Office	Public Bidding	April			67,500.00	67,500.00		
			Public Bidding	July			67,500.00	67,500.00		
			Public Bidding	October			67,500.00	67,500.00		
		Emergency	Public Bidding	January			90,000.00	90,000.00		
		Hospital	Public Bidding	April			90,000.00	90,000.00		
			Public Bidding	July			90,000.00	90,000.00		
			Public Bidding	October			90,000.00	90,000.00		
		Social Welfare	Shopping	January			18,000.00	18,000.00		
		and Dev't.	Shopping	April			18,000.00	18,000.00		
		Office	Shopping	July			18,000.00	18,000.00		
			Shopping	October			18,000.00	18,000.00		
		Veterinary	Shopping	January			18,000.00	18,000.00		
		Office	Shopping	April			18,000.00	18,000.00		
			Shopping	July			18,000.00	18,000.00		
			Shopping	October			18,000.00	18,000.00		
		Public Order	Public Bidding	January			523,026.00	523,026.00		
		and Safety	Public Bidding	April			523,026.00	523,026.00		
		Office	Public Bidding	July			523,026.00	523,026.00		
			Public Bidding	October			523,026.00	523,026.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Pamantasan ng	Shopping	January			63,112.50	63,112.50		
		Lungsod ng	Shopping	April			63,112.50	63,112.50		
		Valenzuela	Shopping	July			63,112.50	63,112.50		
			Shopping	October			63,112.50	63,112.50		
		Engineering	Public Bidding	January			112,500.00	112,500.00		
		Office	Public Bidding	April			112,500.00	112,500.00		
			Public Bidding	July			112,500.00	112,500.00		
			Public Bidding	October			112,500.00	112,500.00		
		Parks and	Shopping	January			18,000.00	18,000.00		
		Playground	Shopping	April			18,000.00	18,000.00		
			Shopping	July			18,000.00	18,000.00		
			Shopping	October			18,000.00	18,000.00		
		Peace and	Shopping	January			22,500.00	22,500.00		
		Order	Shopping	April			22,500.00	22,500.00		
			Shopping	July			22,500.00	22,500.00		
			Shopping	October			22,500.00	22,500.00		
		General	Public Bidding	January			619,875.00	619,875.00		
		Services	Public Bidding	April			619,875.00	619,875.00		
		Office	Public Bidding	July			619,875.00	619,875.00		
			Public Bidding	October			619,875.00	619,875.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Legal	Small Value Proc.	January			9,000.00	9,000.00		
		Department	Small Value Proc.	April			9,000.00	9,000.00		
			Small Value Proc.	July			9,000.00	9,000.00		
			Small Value Proc.	October			9,000.00	9,000.00		
		Planning	Small Value Proc.	January			5,625.00	5,625.00		
		Office	Small Value Proc.	April			5,625.00	5,625.00		
			Small Value Proc.	July			5,625.00	5,625.00		
			Small Value Proc.	October			5,625.00	5,625.00		
		Traffic	Small Value Proc.	January			78,750.00	78,750.00		
		Management	Small Value Proc.	April			78,750.00	78,750.00		
		Office	Small Value Proc.	July			78,750.00	78,750.00		
			Small Value Proc.	October			78,750.00	78,750.00		
		Traffic Mgt.	Public Bidding	January			562,500.00	562,500.00		
		Office	Public Bidding	April			1,125,000.00	1,125,000.00		
		(Traffic Supplies)	Public Bidding	July			562,500.00	562,500.00		
		Valenzuela	Small Value Proc.	January			63,000.00	63,000.00		
		Transportation	Small Value Proc.	April			63,000.00	63,000.00		
		Office	Small Value Proc.	July			63,000.00	63,000.00		
		(Plates)	Small Value Proc.	October			63,000.00	63,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
765	**Other Supplies Expense**	Veterans	Small Value Proc.	January			18,000.00	18,000.00		
		Affairs Office	Small Value Proc.	April			18,000.00	18,000.00		
			Small Value Proc.	July			18,000.00	18,000.00		
			Small Value Proc.	October			18,000.00	18,000.00		
766	**Water Expense**	GSO	WETI	January			4,954,452.00	4,954,452.00		
				April			4,954,452.00	4,954,452.00		
767	**Electricity Expenses**	GSO	WETI	January			28,885,455.00	28,885,455.00		
				April			28,885,455.00	28,885,455.00		
772	**Telephone Expenses-Landline**	GSO	WETI	January			1,750,000.00	1,750,000.00		
				April			1,750,000.00	1,750,000.00		
				July			1,750,000.00	1,750,000.00		
				October			1,750,000.00	1,750,000.00		
773	**Telephone Expenses-Mobile**	GSO	WETI	January			537,500.00	537,500.00		
				April			537,500.00	537,500.00		
				July			537,500.00	537,500.00		
				October			537,500.00	537,500.00		
	Telephone Expenses-Mobile	Sangguniang	Shopping	January			105,000.00	105,000.00		
		Panlungsod	Shopping	April			105,000.00	105,000.00		
			Shopping	July			105,000.00	105,000.00		
			Shopping	October			105,000.00	105,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
773	**Telephone Expenses-Mobile**	Engineering	Shopping	January			23,100.00	23,100.00		
		Office	Shopping	April			23,100.00	23,100.00		
			Shopping	July			23,100.00	23,100.00		
			Shopping	October			23,100.00	23,100.00		
		Commission on	Shopping	January			28,800.00	28,800.00		
		Audit	Shopping	April			28,800.00	28,800.00		
			Shopping	July			28,800.00	28,800.00		
			Shopping	October			28,800.00	28,800.00		
		Regional	Shopping	January			9,500.00	9,500.00		
		Trial Court	Shopping	April			9,500.00	9,500.00		
			Shopping	July			9,500.00	9,500.00		
			Shopping	October			9,500.00	9,500.00		
775	**Cable, Satellite, Telegraph &**	GSO	Small Value Proc.	January			54,000.00	54,000.00		
	Radio Expense									
780	**Advertising Expenses**	Sangguniang	Small Value Proc.	January			78,750.00	78,750.00		
		Panlungsod	Small Value Proc.	April			78,750.00	78,750.00		
			Small Value Proc.	July			78,750.00	78,750.00		
			Small Value Proc.	October			78,750.00	78,750.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
780	**Advertising Expenses**	GSO	Small Value Proc.	January			450,000.00	450,000.00		
			Small Value Proc.	April			450,000.00	450,000.00		
			Small Value Proc.	July			450,000.00	450,000.00		
			Small Value Proc.	October			450,000.00	450,000.00		
781	**Printing and Binding Expense**	Vice Mayor's	Small Value Proc.	January			45,000.00	45,000.00		
		Office	Small Value Proc.	April			45,000.00	45,000.00		
			Small Value Proc.	July			45,000.00	45,000.00		
			Small Value Proc.	October			45,000.00	45,000.00		
		Sangguniang	Small Value Proc.	January			76,500.00	76,500.00		
		Panlungsod	Small Value Proc.	April			76,500.00	76,500.00		
			Small Value Proc.	July			76,500.00	76,500.00		
			Small Value Proc.	October			76,500.00	76,500.00		
		Senior Citizens'	Small Value Proc.	January			45,000.00	45,000.00		
		Affairs Office	Small Value Proc.	April			45,000.00	45,000.00		
			Small Value Proc.	July			45,000.00	45,000.00		
			Small Value Proc.	October			45,000.00	45,000.00		
		UPAO	Small Value Proc.	January			27,000.00	27,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
781	**Printing and Binding Expense**	Youth	Small Value Proc.	January			5,625.00	5,625.00		
			Small Value Proc.	April			5,625.00	5,625.00		
			Small Value Proc.	July			5,625.00	5,625.00		
			Small Value Proc.	October			5,625.00	5,625.00		
		HRMO	Small Value Proc.	January			180,000.00	180,000.00		
			Small Value Proc.	April			180,000.00	180,000.00		
		Cooperative	Small Value Proc.	January			31,500.00	31,500.00		
		Development	Small Value Proc.	April			31,500.00	31,500.00		
		Office	Small Value Proc.	July			31,500.00	31,500.00		
			Small Value Proc.	October			31,500.00	31,500.00		
		Cultural	Small Value Proc.	January			18,000.00	18,000.00		
		Affairs	Small Value Proc.	April			18,000.00	18,000.00		
		Office	Small Value Proc.	July			18,000.00	18,000.00		
			Small Value Proc.	October			18,000.00	18,000.00		
		Solidwaste	Small Value Proc.	January			72,000.00	72,000.00		
			Small Value Proc.	April			72,000.00	72,000.00		
			Small Value Proc.	July			72,000.00	72,000.00		
			Small Value Proc.	October			72,000.00	72,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
781	**Printing and Binding Expense**	Assessor's	Small Value Proc.	January			11,250.00	11,250.00		
		Office	Small Value Proc.	April			11,250.00	11,250.00		
			Small Value Proc.	July			11,250.00	11,250.00		
			Small Value Proc.	October			11,250.00	11,250.00		
		Accounting	Small Value Proc.	January			6,750.00	6,750.00		
		Office	Small Value Proc.	April			6,750.00	6,750.00		
			Small Value Proc.	July			6,750.00	6,750.00		
			Small Value Proc.	October			6,750.00	6,750.00		
		BPLO	Small Value Proc.	January			99,000.00	99,000.00		
			Small Value Proc.	April			99,000.00	99,000.00		
			Small Value Proc.	July			99,000.00	99,000.00		
			Small Value Proc.	October			99,000.00	99,000.00		
		Civil Registrar's	Small Value Proc.	January			16,875.00	16,875.00		
		Office	Small Value Proc.	April			16,875.00	16,875.00		
			Small Value Proc.	July			16,875.00	16,875.00		
			Small Value Proc.	October			16,875.00	16,875.00		
		Health	Small Value Proc.	January			135,000.00	135,000.00		
		Office	Small Value Proc.	April			135,000.00	135,000.00		
			Small Value Proc.	July			135,000.00	135,000.00		
			Small Value Proc.	October			135,000.00	135,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
781	**Printing and Binding Expense**	Emergency	Small Value Proc.	January			40,500.00	40,500.00		
		Hospital	Small Value Proc.	April			40,500.00	40,500.00		
			Small Value Proc.	July			40,500.00	40,500.00		
			Small Value Proc.	October			40,500.00	40,500.00		
		Social Welfare	Small Value Proc.	January			209,520.00	209,520.00		
		& Development	Small Value Proc.	April			209,520.00	209,520.00		
		Office								
		Veterinary Office	Small Value Proc.	January			14,400.00	14,400.00		
		PLV	Small Value Proc.	January			225,000.00	225,000.00		
		Valenzuela	Small Value Proc.	January			36,216.00	36,216.00		
		Polytechnic	Small Value Proc.	April			36,216.00	36,216.00		
		College	Small Value Proc.	July			36,216.00	36,216.00		
			Small Value Proc.	October			36,216.00	36,216.00		
		Engineer's	Small Value Proc.	January			56,250.00	56,250.00		
		Office	Small Value Proc.	April			56,250.00	56,250.00		
			Small Value Proc.	July			56,250.00	56,250.00		
			Small Value Proc.	October			56,250.00	56,250.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
781	**Printing and Binding Expense**	GSO	Public Bidding	January			573,750.00	573,750.00		
			Public Bidding	April			573,750.00	573,750.00		
			Public Bidding	July			573,750.00	573,750.00		
			Public Bidding	October			573,750.00	573,750.00		
		Planning	Small Value Proc.	January			18,000.00	18,000.00		
		Office	Small Value Proc.	April			18,000.00	18,000.00		
			Small Value Proc.	July			18,000.00	18,000.00		
			Small Value Proc.	October			18,000.00	18,000.00		
		Treasurer's Off.	Public Bidding	January			237,600.00	237,600.00		
		Val. Transpo	Public Bidding	January			470,160.00	470,160.00		
786	**Subscription Expenses**	PESO	Small Value Proc.	January			3,600.00	3,600.00		
			Small Value Proc.	April			3,600.00	3,600.00		
			Small Value Proc.	July			3,600.00	3,600.00		
			Small Value Proc.	October			3,600.00	3,600.00		
		PLV	Small Value Proc.	January			20,000.00	20,000.00		
		GSO	Small Value Proc.	January			85,748.00	85,748.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
786	**Subscription Expenses**	PESO	Small Value Proc.	January			1,350.00	1,350.00		
			Small Value Proc.	April			1,350.00	1,350.00		
			Small Value Proc.	July			1,350.00	1,350.00		
			Small Value Proc.	October			1,350.00	1,350.00		
		COA	Small Value Proc.	January			3,650.00	3,650.00		
			Small Value Proc.	April			3,650.00	3,650.00		
			Small Value Proc.	July			3,650.00	3,650.00		
			Small Value Proc.	October			3,650.00	3,650.00		
811	**Repair & Maintenance -**	GSO	Public Bidding	January			450,000.00	450,000.00		
	Office Building		Public Bidding	April			450,000.00	450,000.00		
812	**Repair & Maintenance -**	VALPOLY	Shopping	January			45,000.00	45,000.00		
	School Building		Shopping	April			45,000.00	45,000.00		
			Shopping	July			45,000.00	45,000.00		
			Shopping	October			45,000.00	45,000.00		
814	**Repair & Maintenance -**	VALPOLY	Shopping	January			33,750.00	33,750.00		
	Market & Slaughterhouse		Shopping	April			33,750.00	33,750.00		
			Shopping	July			33,750.00	33,750.00		
			Shopping	October			33,750.00	33,750.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
815	**Repair & Maintenance -**	Engineer's Office	Public Bidding	January			3,000,000.00	3,000,000.00		
	Other Structure		Public Bidding	April			1,000,000.00	1,000,000.00		
821	**Repair & Maintenance -**	GSO	SVP/Direct Cont.	January			207,000.00	207,000.00		
	Office Equipment		SVP/Direct Cont.	April			207,000.00	207,000.00		
			SVP/Direct Cont.	July			207,000.00	207,000.00		
			SVP/Direct Cont.	October			207,000.00	207,000.00		
823	**Repair & Maintenance -**	Sanggunian	Small Value Proc.	January			7,875.00	7,875.00		
	IT Equipment & Software	Secretariat	Small Value Proc.	April			7,875.00	7,875.00		
			Small Value Proc.	July			7,875.00	7,875.00		
			Small Value Proc.	October			7,875.00	7,875.00		
		GSO	Small Value Proc.	January			135,000.00	135,000.00		
			Small Value Proc.	April			135,000.00	135,000.00		
			Small Value Proc.	July			135,000.00	135,000.00		
			Small Value Proc.	October			135,000.00	135,000.00		
830	**Repair & Maintenance -**	GSO	Shopping/Small	January			5,400,000.00	5,400,000.00		-as the need arises; the mode of
	Construction & Heavy Eqpt.		Value Proc./	April			2,700,000.00	2,700,000.00		procurement depends on the actual need
			Publi Bidding	July			2,700,000.00	2,700,000.00		for the repairs

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
832	**Repair & Maintenance -**	Emergency	Small Value Proc.	January			22,500.00	22,500.00		
	Hospital Equipment	Hospital	Small Value Proc.	April			22,500.00	22,500.00		
			Small Value Proc.	July			22,500.00	22,500.00		
			Small Value Proc.	October			22,500.00	22,500.00		
833	**Repair & Maintenance -**	Emergency	Small Value Proc.	January			45,000.00	45,000.00		
	Medical, Dental & Lab. Eqpt.	Hospital	Small Value Proc.	July			45,000.00	45,000.00		
		Health Office	Small Value Proc.	January			135,000.00	135,000.00		
841-1	**Repair & Maintenance -**	GSO	Shopping/Public	January			3,600,000.00	3,600,000.00		
	Motor Vehicle -	Proper	Bidding	April			1,800,000.00	1,800,000.00		
				July			1,800,000.00	1,800,000.00		
841-2	**Repair & Maintenance -**	GSO	Shopping/Small	January			337,500.00	337,500.00		
	Motor Vehicle -	for Council	Value Procurement	April			337,500.00	337,500.00		
				July			337,500.00	337,500.00		
				October			337,500.00	337,500.00		
850	**Repair & Maintenance -**	GSO	Shopping/Small	January			360,000.00	360,000.00		
	Other Property, Plant & Eqpt.		Value Procurement	July			180,000.00	180,000.00		
				October			180,000.00	180,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
851	**Repair & Maintenance -**	Engineer's Office	Public Bidding	January			13,500,000.00	13,500,000.00		
	Roads, Highways & Bridges		Public Bidding	July			13,500,000.00	13,500,000.00		
854	**Repair & Maintenance -**	Engineer's Office	Public Bidding	January			270,000.00	270,000.00		
	Artesian Well, Reservoir, etc.		Public Bidding	July			135,000.00	135,000.00		
			Public Bidding	October			135,000.00	135,000.00		
856	**Repair & Maintenance -**	Engineer's Office	Public Bidding	January			1,350,000.00	1,350,000.00		
	Flood Control Projects		Public Bidding	July			675,000.00	675,000.00		
			Public Bidding	October			675,000.00	675,000.00		
969	**Other Maintenance and**	Accounting Office	Shopping	January			22,500.00	22,500.00		
	Operating Expenses		Shopping	April			22,500.00	22,500.00		
			Shopping	July			22,500.00	22,500.00		
				October			22,500.00	22,500.00		
		Agriculture	Shopping	January			7,290.00	7,290.00		
		Office	Shopping	April			7,290.00	7,290.00		
			Shopping	July			7,290.00	7,290.00		
			Shopping	October			7,290.00	7,290.00		
		Assessor's Off.	Shopping	January			18,000.00	18,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
969	**Other Maintenance and**	Budget Office	Shopping	January			11,250.00	11,250.00		
	Operating Expenses		Shopping	April			11,250.00	11,250.00		
			Shopping	July			11,250.00	11,250.00		
			Shopping	October			11,250.00	11,250.00		
		CSWDO	Shopping	January			90,000.00	90,000.00		
		Cooperative	Shopping	January			18,000.00	18,000.00		
		Development	Shopping	April			18,000.00	18,000.00		
		Office	Shopping	July			18,000.00	18,000.00		
			Shopping	October			18,000.00	18,000.00		
		Cultural and	Small Value Proc.	Jan - Mar			766,080.00	766,080.00		
		Tourism Devt.	Small Value Proc.	Apr - June			766,080.00	766,080.00		
		Office	Small Value Proc.	July - Sept			766,080.00	766,080.00		
			Small Value Proc.	Oct - Dec			766,080.00	766,080.00		
		Ermergency	Small Value Proc.	January			22,500.00	22,500.00		
		Hospital	Small Value Proc.	April			22,500.00	22,500.00		
			Small Value Proc.	July			22,500.00	22,500.00		
			Small Value Proc.	October			22,500.00	22,500.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
969	**Other Maintenance and**	Ermergency	Small Value Proc.	January			11,250.00	11,250.00		
	Operating Expenses	Hospital	Small Value Proc.	April			11,250.00	11,250.00		
	(FIRE EXTINGUISHER)		Small Value Proc.	July			11,250.00	11,250.00		
			Small Value Proc.	October			11,250.00	11,250.00		
	(OMOE -- OXYGEN REFILL)	Ermergency	Small Value Proc.	January			432,000.00	432,000.00		
		Hospital								
	(OMOE -- ZERO WASTE)	Ermergency	Small Value Proc.	January			45,000.00	45,000.00		
		Hospital	Small Value Proc.	April			45,000.00	45,000.00		
			Small Value Proc.	July			45,000.00	45,000.00		
			Small Value Proc.	October			45,000.00	45,000.00		
	Other Maintenance and	Engineer's	Shopping	January			150,000.00	150,000.00		
	Operating Expenses	Office	Shopping	April			150,000.00	150,000.00		
			Shopping	July			150,000.00	150,000.00		
			Shopping	October			150,000.00	150,000.00		
	(OMOE -- SIGN BOARD)	Engineer's	Small Value Proc.	January			90,000.00	90,000.00		
		Office	Small Value Proc.	July			45,000.00	45,000.00		
			Small Value Proc.	October			45,000.00	45,000.00		
	(OMOE -- UNIFORMS)	Engineer's	Public Bidding	January			240,000.00	240,000.00		
	(OMOE -- SOIL TESTING)	Engineer's	Small Value Proc.	January			400,000.00	400,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
969	**(OMOE -- FEASIBILITY STUDY)**	Engineer's	Public Bidding	January			3,000,000.00	3,000,000.00		
	Other Maintenance and	Rivers and	Shopping	January			12,500.00	12,500.00		
	Operating Expenses	Waterways	Shopping	April			12,500.00	12,500.00		
			Shopping	July			12,500.00	12,500.00		
			Shopping	October			12,500.00	12,500.00		
	(OMOE -- UNIFORMS)	Rivers & Waterways	Public Bidding	January			80,000.00	80,000.00		
	Other Maintenance and	Solidwaste	Public Bidding	January			135,000.00	135,000.00		
	Operating Expenses		Public Bidding	April			135,000.00	135,000.00		
			Public Bidding	July			135,000.00	135,000.00		
			Public Bidding	October			135,000.00	135,000.00		
	(OMOE -- DENR PROJECT)	Solidwaste	Public Bidding	January			337,500.00	337,500.00		
			Public Bidding	April			337,500.00	337,500.00		
			Public Bidding	July			337,500.00	337,500.00		
			Public Bidding	October			337,500.00	337,500.00		
	(OMOE -- Intensified Waste	Solidwaste	Shopping	January			112,500.00	112,500.00		
	Segragation Campaign		Shopping	April			112,500.00	112,500.00		
			Shopping	July			112,500.00	112,500.00		
			Shopping	October			112,500.00	112,500.00		
	(OMOE -- UNIFORMS)	Solidwaste	Public Bidding	January			1,000,000.00	1,000,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
969	**(OMOE)**	GSO	Public Bidding	January			211,669.50	211,669.50		
	(OMOE -- UNIFORMS)	GSO	Public Bidding	January			421,000.00	421,000.00		
	Other Maintenance and	City Health	Shopping	January			157,500.00	157,500.00		
	Operating Expenses	Office	Shopping	April			157,500.00	157,500.00		
			Shopping	July			157,500.00	157,500.00		
			Shopping	October			157,500.00	157,500.00		
	(OMOE - Disposal of Medical	City Health	Small Value Proc.	January			75,600.00	75,600.00		
	and Hazardous Waste)	Office	Small Value Proc.	April			75,600.00	75,600.00		
			Small Value Proc.	July			75,600.00	75,600.00		
			Small Value Proc.	October			75,600.00	75,600.00		
	(OMOE - Animal Bite	City Health	Shopping	January			135,000.00	135,000.00		
	Clinic)	Office	Shopping	April			135,000.00	135,000.00		
			Shopping	July			135,000.00	135,000.00		
			Shopping	October			135,000.00	135,000.00		
	(OMOE - Vermin Chemicals)	City Health	Shopping	January			225,000.00	225,000.00		
		Office	Shopping	April			225,000.00	225,000.00		
			Shopping	July			225,000.00	225,000.00		
			Shopping	October			225,000.00	225,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	Other Maintenance and	Human Resource	Small Value Proc.	January			100,668.50	100,668.50		
	Operating Expenses	Mgt. Office	Small Value Proc.	April			100,668.50	100,668.50		
			Small Value Proc.	July			100,668.50	100,668.50		
			Small Value Proc.	October			100,668.50	100,668.50		
	Other Maintenance and	Legal	Shopping	January			22,500.00	22,500.00		
	Operating Expenses	Office	Shopping	April			22,500.00	22,500.00		
			Shopping	July			22,500.00	22,500.00		
			Shopping	October			22,500.00	22,500.00		
	Other Maintenance and	Market	Shopping	January			17,190.00	17,190.00		
	Operating Expenses	Services	Shopping	April			17,190.00	17,190.00		
			Shopping	July			17,190.00	17,190.00		
			Shopping	October			17,190.00	17,190.00		
	Other Maintenance and	Mayor's	Shopping / Small	January			814,695.00	814,695.00		
	Operating Expenses	Office	Value Procurement	April			814,695.00	814,695.00		
	OMOE - Community Outreach	Mayor's	Small Value Proc.	January			7,000,000.00	7,000,000.00		
		Office	Small Value Proc.	April			7,000,000.00	7,000,000.00		
	OMOE - Special Activities Fund	Mayor's	Small Value Proc.	January			7,000,000.00	7,000,000.00		
		Office	Small Value Proc.	April			7,000,000.00	7,000,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	(OMEO -- UNIFORMS)	Mayor's Office	Public Bidding	January			500,000.00	500,000.00		
	OMOE - Contingency Expenses	Mayor's	Public Bidding	January			720,000.00	720,000.00		
		Office	Public Bidding	April			720,000.00	720,000.00		
	OMOE - GAD Program/ Pojects	Mayor's	Public Bidding	January			750,000.00	75,000.00		
		Office	Public Bidding	April			750,000.00	75,000.00		
	OMOE - Poverty Alleviation Prog.	Mayor's	Public Bidding	January			450,000.00	450,000.00		
		Office	Public Bidding	April			450,000.00	450,000.00		
			Public Bidding	July			450,000.00	450,000.00		
			Public Bidding	October			450,000.00	450,000.00		
	OMOE - Gen. & Social Services	Mayor's	Public Bidding	January			630,000.00	630,000.00		
		Office	Public Bidding	April			630,000.00	630,000.00		
			Public Bidding	July			630,000.00	630,000.00		
			Public Bidding	October			630,000.00	630,000.00		
	OMOE - Supplemental Feeding	Mayor's	Public Bidding	January			1,600,000.00	1,600,000.00		
		Office	Public Bidding	April			1,600,000.00	1,600,000.00		
	(OMEO - UNIFORMS)	Clean & Green	Public Bidding	January			700,000.00	700,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	Other Maintenance and	OSCA	Public Bidding	January			67,500.00	67,500.00		
	Operating Expenses		Public Bidding	April			67,500.00	67,500.00		
			Public Bidding	July			67,500.00	67,500.00		
			Public Bidding	October			67,500.00	67,500.00		
	OMOE - Special Activities Fund	OSCA	Public Bidding	January			90,000.00	90,000.00		
			Public Bidding	April			90,000.00	90,000.00		
			Public Bidding	July			90,000.00	90,000.00		
			Public Bidding	October			90,000.00	90,000.00		
	Other Maintenance and	PESO	Public Bidding	January			135,000.00	135,000.00		
	Operating Expenses		Public Bidding	April			135,000.00	135,000.00		
			Public Bidding	July			135,000.00	135,000.00		
			Public Bidding	October			135,000.00	135,000.00		
	Other Maintenance and	PLEB	Public Bidding	January			13,500.00	13,500.00		
	Operating Expenses		Public Bidding	April			13,500.00	13,500.00		
			Public Bidding	July			13,500.00	13,500.00		
			Public Bidding	October			13,500.00	13,500.00		
	Other Maintenance and	Mayor's Office -	Public Bidding	January			5,625.00	5,625.00		
	Operating Expenses	Polulation/THQ	Public Bidding	April			5,625.00	5,625.00		
			Public Bidding	July			5,625.00	5,625.00		
			Public Bidding	October			5,625.00	5,625.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	(OMOE - Population Program)	Mayor's Office -	Public Bidding	January			42,000.00	42,000.00		
		Polulation/THQ	Public Bidding	April			42,000.00	42,000.00		
			Public Bidding	July			42,000.00	42,000.00		
			Public Bidding	October			42,000.00	42,000.00		
	Other Maintenance and	Mayor's Office -	Public Bidding	January			23,220.00	23,220.00		
	Operating Expenses	UPAO	Public Bidding	April			23,220.00	23,220.00		
			Public Bidding	July			23,220.00	23,220.00		
			Public Bidding	October			23,220.00	23,220.00		
	Other Maintenance and	WAO	Public Bidding	January			6,930.00	6,930.00		
	Operating Expenses		Public Bidding	April			6,930.00	6,930.00		
			Public Bidding	July			6,930.00	6,930.00		
			Public Bidding	October			6,930.00	6,930.00		
	(OMOE - Livelihood Programs)	Mayor's Office -	Public Bidding	January			337,500.00	337,500.00		
		Youth, Sports and	Public Bidding	April			337,500.00	337,500.00		
		Livelihood	Public Bidding	July			337,500.00	337,500.00		
			Public Bidding	October			337,500.00	337,500.00		
	Other Maintenance and	PLV	Public Bidding	January			561,292.00	561,292.00		
	Operating Expenses		Public Bidding	April			561,292.00	561,292.00		
			Public Bidding	July			561,292.00	561,292.00		
			Public Bidding	October			561,292.00	561,292.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	Other Maintenance and	Parks and	Public Bidding	January			17,640.00	17,640.00		
	Operating Expenses	Playground	Public Bidding	April			17,640.00	17,640.00		
			Public Bidding	July			17,640.00	17,640.00		
			Public Bidding	October			17,640.00	17,640.00		
	Other Maintenance and	Peace and	Public Bidding	January			225,000.00	225,000.00		
	Operating Expenses	Order	Public Bidding	April			225,000.00	225,000.00		
			Public Bidding	July			225,000.00	225,000.00		
			Public Bidding	October			225,000.00	225,000.00		
	(OMOE - Ordnance)	Peace and	Public Bidding	January			90,000.00	90,000.00		
		Order	Public Bidding	April			90,000.00	90,000.00		
			Public Bidding	July			90,000.00	90,000.00		
			Public Bidding	October			90,000.00	90,000.00		
	Other Maintenance and	Permit and	Public Bidding	January			67,500.00	67,500.00		
	Operating Expenses	License	Public Bidding	April			67,500.00	67,500.00		
	Other Maintenance and	Planning	Public Bidding	January			22,500.00	22,500.00		
	Operating Expenses	Office	Public Bidding	April			22,500.00	22,500.00		
			Public Bidding	July			22,500.00	22,500.00		
			Public Bidding	October			22,500.00	22,500.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	Other Maintenance and	Polytechnic	Public Bidding	January			112,500.00	112,500.00		
	Operating Expenses	College	Public Bidding	April			112,500.00	112,500.00		
			Public Bidding	July			112,500.00	112,500.00		
			Public Bidding	October			112,500.00	112,500.00		
	Other Maintenance and	POSMO	Public Bidding	January			157,500.00	157,500.00		
	Operating Expenses		Public Bidding	April			157,500.00	157,500.00		
			Public Bidding	July			157,500.00	157,500.00		
			Public Bidding	October			157,500.00	157,500.00		
	(OMOE - UNIFORMS)	POSMO	Public Bidding	January			2,500,000.00	2,500,000.00		
	Other Maintenance and	Civil Registrar's	Public Bidding	January			6,750.00	6,750.00		
	Operating Expenses	Office	Public Bidding	April			6,750.00	6,750.00		
			Public Bidding	July			6,750.00	6,750.00		
			Public Bidding	October			6,750.00	6,750.00		
	Other Maintenance and	Sangguniang	Public Bidding	January			472,500.00	472,500.00		
	Operating Expenses	Panlungsod	Public Bidding	April			472,500.00	472,500.00		
			Public Bidding	July			472,500.00	472,500.00		
			Public Bidding	October			472,500.00	472,500.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	Other Maintenance and	Sangguniang	Public Bidding	January			225,000.00	225,000.00		
	Operating Expenses	Panlungsod	Public Bidding	April			225,000.00	225,000.00		
		(Secretariat)								
	Other Maintenance and	Traffic Mgt.	Public Bidding	January			100,000.00	100,000.00		
	Operating Expenses	Office	Public Bidding	April			100,000.00	100,000.00		
			Public Bidding	July			100,000.00	100,000.00		
			Public Bidding	October			100,000.00	100,000.00		
	(OMEO -- UNIFORMS)	Traffic	Public Bidding	January			230,000.00	230,000.00		
	Other Maintenance and	Transportation	Public Bidding	January			21,690.00	21,690.00		
	Operating Expenses	Office	Public Bidding	April			21,690.00	21,690.00		
			Public Bidding	July			21,690.00	21,690.00		
			Public Bidding	October			21,690.00	21,690.00		
	Other Maintenance and	Treasurer's	Public Bidding	January			135,000.00	135,000.00		
	Operating Expenses	Office	Public Bidding	April			135,000.00	135,000.00		
	Other Maintenance and	Veterans' Affairs	Public Bidding	January			36,000.00	36,000.00		
	Operating Expenses	Office	Public Bidding	April			36,000.00	36,000.00		
			Public Bidding	July			36,000.00	36,000.00		
			Public Bidding	October			36,000.00	36,000.00		
	(OMOE - UNIFORMS)	Veterans' Affairs	Public Bidding	January			45,000.00	45,000.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	Other Maintenance and	Veterinary	Public Bidding	January			4,500.00	4,500.00		
	Operating Expenses	Office	Public Bidding	April			4,500.00	4,500.00		
			Public Bidding	July			4,500.00	4,500.00		
			Public Bidding	October			4,500.00	4,500.00		
	(OMOE - Mass Vaccination Prog.)	Veterinary	Public Bidding	January			360,000.00	360,000.00		
	(OMOE - UNIFORMS)	Veterans' Affairs	Public Bidding	January			40,000.00	40,000.00		
	Other Maintenance and	Vice Mayor's	Public Bidding	January			906,800.00	906,800.00		
	Operating Expenses	Office	Public Bidding	April			906,800.00	906,800.00		
			Public Bidding	July			906,800.00	906,800.00		
			Public Bidding	October			906,800.00	906,800.00		
	(OMOE - Special Activities Fund)	Vice Mayor's	Public Bidding	January			101,250.00	101,250.00		
		Office	Public Bidding	April			101,250.00	101,250.00		
			Public Bidding	July			101,250.00	101,250.00		
			Public Bidding	October			101,250.00	101,250.00		
	(OMOE - Sports Dev't. Projects)	Vice Mayor's	Public Bidding	January			101,250.00	101,250.00		
		Office	Public Bidding	April			101,250.00	101,250.00		
			Public Bidding	July			101,250.00	101,250.00		
			Public Bidding	October			101,250.00	101,250.00		

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	MOOE									
	(OMOE - Community Outreach	Vice Mayor's	Public Bidding	January			101,250.00	101,250.00		
	Program)	Office	Public Bidding	April			101,250.00	101,250.00		
			Public Bidding	July			101,250.00	101,250.00		
			Public Bidding	October			101,250.00	101,250.00		
	(OMOE - Sagip Mata)	Vice Mayor's	Public Bidding	January			112,500.00	112,500.00		
		Office	Public Bidding	April			112,500.00	112,500.00		
			Public Bidding	July			112,500.00	112,500.00		
			Public Bidding	October			112,500.00	112,500.00		
	(OMOE - Medicines)	Vice Mayor's	Public Bidding	January			112,500.00	112,500.00		
		Office	Public Bidding	April			112,500.00	112,500.00		
			Public Bidding	July			112,500.00	112,500.00		
			Public Bidding	October			112,500.00	112,500.00		
	Other Maintenance and	Commission on	Public Bidding	January			60,806.25	60,806.25		
	Operating Expenses	Audit	Public Bidding	April			60,806.25	60,806.25		
			Public Bidding	July			60,806.25	60,806.25		
			Public Bidding	October			60,806.25	60,806.25		
	CAPITAL OUTLAY									
205	**Electrical, Power & Energy Struc.**	Engineer's Office	Public Bidding	January			2,000,000.00		2,000,000.00	
			Public Bidding	April			2,000,000.00		2,000,000.00	
			Public Bidding	July			2,000,000.00		2,000,000.00	
			Public Bidding	October			2,000,000.00		2,000,000.00	

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	CAPITAL OUTLAY									
221	**Office Equipment**	GSO	Shopping	January			107,000.00		107,000.00	Calculator, Copier Fax
			Shopping	July			53,500.00		53,500.00	
			Shopping	October			53,500.00		53,500.00	
222	**Furniture & Fixtures**	GSO	Public Bidding	January			1,000,000.00		1,000,000.00	Chairs, Tables, Filing Cabinet
			Public Bidding	July			500,000.00		500,000.00	
			Public Bidding	October			500,000.00		500,000.00	
222	**Furniture & Fixtures**	PLV	Public Bidding	January			93,750.00		93,750.00	Armchairs, Teachers Table & Chairs
			Public Bidding	April			93,750.00		93,750.00	
			Public Bidding	July			93,750.00		93,750.00	
			Public Bidding	October			93,750.00		93,750.00	
224	**Books**	PLV	Shopping	January			125,000.00		125,000.00	
			Shopping	April			125,000.00		125,000.00	
			Shopping	July			125,000.00		125,000.00	
			Shopping	October			125,000.00		125,000.00	
224	**Books**	Valpoly	Shopping	January			50,000.00		50,000.00	
			Shopping	April			50,000.00		50,000.00	
			Shopping	July			50,000.00		50,000.00	
			Shopping	October			50,000.00		50,000.00	

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)
	CAPITAL OUTLAY									
224	**Books**	Legal Office	Shopping	January			12,500.00		12,500.00	
			Shopping	April			12,500.00		12,500.00	
			Shopping	July			12,500.00		12,500.00	
			Shopping	October			12,500.00		12,500.00	
244	**Watercraft**	Rivers and	Shopping	January			92,500.00		92,500.00	Wooden Boats
		Waterways	Shopping	April			92,500.00		92,500.00	
			Shopping	July			92,500.00		92,500.00	
			Shopping	October			92,500.00		92,500.00	
250	**Other Property Plant & Equipment**	GSO	Shopping	January			2,500,000.00		2,500,000.00	Aircon
			Shopping	July			1,250,000.00		1,250,000.00	
			Shopping	October			1,250,000.00		1,250,000.00	
		PLV	Shopping	January			665,341.75		665,341.75	
			Shopping	April			665,341.75		665,341.75	
			Shopping	July			665,341.75		665,341.75	

Prepared by:

CARMINIA S. CASTRO
Head - BAC Secretariat

Noted by:

JOSEFINA C. ACURANTES
BAC Chairman

Approved by:

HON. SHERWIN T. GATCHALIAN
City Mayor

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