

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NCRCALENDAR YEAR: 2023PROVINCE: METRO MANILAQUARTER: 1ST QUARTERCITY/ MUNICIPALITY: CITY OF VALENZUELA

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PROGRAM OR PROJECT		LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT									
1	Const. of Maysan 3rd Floor Cemetery Building		32,303,266.00			-	-		CRN-024
2	Rehabilitation of Bahay Kalinga		10,300,000.00			-	-		CRN-032
3	Rehabilitation of Bahay Pagasa		10,000,000.00			-	-		CRN-031
4	Impvt of 3S Maysan Medical Laboratory		1,000,000.00			-	-		CRN-026
5	Repair & Impvt of Mapulang Lupa Lying In		1,741,000.00			-	-		CRN-020
6	Valenzuela Peace & Order Center & Youth Center (Old						-		
	Canumay West Barangay Hall)		5,000,000.00			-	-		CRN-027
7	Installation of Generator Set at WES Arena		1,620,000.00			-	-		CRN-022
8	Const. of Pariancillo Villa Multi - Purpose Bldg. Phase 2		3,000,000.00			-	-		CRN-025
9	Ground Improvement at Central Kitchen at Maysan		5,000,000.00			-	-		CRN-001
	Total Social Development		69,964,266.00						
ECONOMIC DEVELOPMENT									
1	Impvt of Roads & Drainage at M. Bautista St.	Arkong Bato	3,600,000.00			-	-		CRN-011
2	Impvt of Roads & Drainage at Bonifacio Drive	Canumay East	17,000,000.00			-	-		CRN-004
3	Impvt of Roads & Drainage at Filrezam 2nd St.	Canumay West	3,400,000.00			-	-		CRN-008
4	Impvt of Roads & Drainage at Filrezam 3rd St.	Canumay West	3,500,000.00			-	-		CRN-011
5	Impvt of Roads & Drainage at Filrezam 4th St.	Canumay West	1,100,000.00			-	-		CRN-003
6	Impvt of Roads & Drainage at Filrezam 5th St.	Canumay West	3,900,000.00			-	-		CRN-003
7	Impvt of Roads & Drainage at E. Martin St., G. Lazaro	Dalandanan	3,379,000.00			-	-		CRN-009
8	Impvt of Roads & Drainage at Bangkaan Road, Zone 6	Isla	3,300,000.00			-	-		CRN-010

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9	Impvt of Roads & Drainage at Lienado St. (Extension)	Malinta	13,380,000.00			-	-		CRN-005
10	Impvt of Roads & Drainage at Guansing St.,	Pulo	12,000,000.00			-	-		CRN-012
11	Impvt of Roads & Drainage at Heroes St., Sta. Lucia Village	Punturin	11,400,000.00			-	-		CRN-011
12	Impvt of Roads & Drainage at Saint Jude St.	Veinte Reales	6,000,000.00			-	-		CRN-006
13	Impvt of Roads & Drainage at Saint Matthew St.	Veinte Reales	4,800,000.00			-	-		CRN-006
14	Impvt of Roads & Drainage at Saint Peter cor. St. Philip St.	Veinte Reales	32,400,000.00			-	-		CRN-016
15	Impvt of Roads & Drainage at Saint Benedict St.	Veinte Reales	9,700,000.00			-	-		CRN-013
16	Impvt of Roads & Drainage at Saint Joseph St.	Veinte Reales	5,600,000.00			-	-		CRN-017
17	Impvt of Roads & Drainage at Saint Andrew St.	Veinte Reales	5,600,000.00			-	-		CRN-018
18	Impvt of Roads & Drainage at Saint Paul St.	Veinte Reales	3,900,000.00			-	-		CRN-013
19	Impvt of Roads & Drainage at Karuhatan Ceremony	Karuhatan	11,100,000.00			-	-		CRN-015
20	Impvt of Roads & Drainage at Old Prodon, New Prodon & Heron St.	Gen. T. De Leon	40,000,000.00			-	-		CRN-023
21	Impvt of Roads & Drainage at Dela Rosa St.	Mapulang Lupa	8,400,000.00			-	-		CRN-006
22	Impvt of Roads & Drainage at Consuelo St.	Marulas	8,500,000.00			-	-		CRN-007
23	Impvt of Roads & Drainage at Sitio Santan	Marulas	2,800,000.00			-	-		CRN-007
24	Impvt of Drainage at Lambingan St.	Marulas	7,300,000.00			-	-		CRN-007
25	Impvt of Road & Drainage at S. De Guzman St.	Parada	6,600,000.00			-	-		CRN-009
26	Const. of Road & Drainage at VALPOLY Tandang Manang St.	Parada	6,800,000.00			-	-		CRN-014
27	Impvt of Road & Drainage at Fortune Drive	Paso De Blas	15,100,000.00			-	-		CRN-014
28	Const. of Drainage at La Mesa St.	Ugong	3,300,000.00	2/15/2023	5/16/2023	-	-		CRN-002
29	Impvt of Road & Drainage at Sta. Monica Subd.	Ugong	4,840,000.00			-	-		CRN-013
30	Impvt of Parking Ground at Valenzuela City Hall		4,400,000.00			-	-		CRN-019
31	Streetsigns		8,500,000.00			-	-		CRN-021
32	Parking Grounds at Bahayang Pagasa		10,000,000.00			-	-		CRN-028
33	Repair & Impvt of Polo Public Market		3,770,000.00			-	-		CRN-020
	Total Social Development		285,369,000.00						

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ENVIRONMENT DEVELOPMENT									
1	Const. of Park at Karuhatan NLEX		15,000,000.00			-	-		CRN-030
2	Const. of Park Along Mac Arthur Highway at Karuhatan (NLEX)		8,000,000.00			-	-		CRN-029
	Total Environment Development		23,000,000.00						
	Grand Total		378,333,266.00				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


PIA FEBES P. AQUINO
 OIC, City Budget Office


HON. WESLIE T. GATCHALIAN
 City Mayor