## 20% COMPONENT OF THE IRA UTILIZATION FOR THIRD QUARTER, CY 2019

## CITY OF VALENZUELA

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PROGRAM OR PROJECT			TOTAL DATE TA		TARGET	RGET PROJECT STATUS			page 1 012 pages
		LOCATION			COMPLETION	% OF	Total Cost	Extensions	REMARKS
_			cost	STARTED	DATE	COMPLETION	Incurred to Date	if any	
	20% CDF 2019								
	IMPROVEMENT/ CONSTRUCTION OF ROADS		255,157,329.00						
1	Improvement of A. Mariano St.,	Bagbaguin	22,300,000.00				-		CRN 005
2	Improvement of Victoria Village	Canumay East	10,300,000.00			•	•		CRN 009
3	Improvement of Road & Drainage at Kaypandan St.	Canumay West	25,500,000.00						CRN 003
4	Upgrading of Road & Drainage at Saint Matthew St., Prodon	Gen. T. De Leon	1,800,000.00						CRN 032
5	Improvement of Family Park	Karuhatan	11,200,000.00			-	-		CRN 045
6	Improvement of Round About	Lawang Bato	3,900,000.00			-	•		CRN 027
7	Improvement of Melbourne St. & Vatican St. at Ciudad Grande	Lingunan	5,200,000.00				-		CRN 020
8	Improvement of Villa Encarnacion St.,	Malanday	5,200,000.00			100.00	5,150,119.76		CRN 021
9	Improvement of Road & Drainage at Candido St.	Mapulang Lupa	9,200,000.00			-	-		CRN 011
10	Improvement of Road & Drainage at Kabatuhan St.	Mapulang Lupa	27,400,000.00				-		CRN 002
11	Improvement of Road & Drainage at Servando St.	Mapulang Lupa	5,900,000.00				-		CRN 014
12	Improvement of Capangyarihan Compound	Mapulang Lupa	4,100,000.00			-	-		CRN 026
13	Construction of Riprap at Metrovilla	Mapulang Lupa	3,657,329.00				-		CRN 030
14	Walkway at Marulas Market	Marulas	2,500,000.00			•	-		
15	Improvement of Road & Drainage at De Guzman St.	Marulas	12,600,000.00				-		CRN 008
16	Improvement of Road & Drainage at Road 4	Marulas	8,900,000.00			•	-		CRN 012
17	Improvement of Road & Drainage at San Diego 1 St.	Maysan	5,000,000.00			50.24	2,512,051.52		CRN 022
18	Improvement of Road & Drainage at San Diego 2 St.	Maysan	5,000,000.00			50.91	2,545,635.46		CRN 023
19	Improvement of Road & Drainage at San Diego 3 St.	Maysan	5,600,000.00			49.05	2,746,906.08		CRN 018
20	Improvement of Road & Drainage at M.S. Bernardo St.	Palasan	22,700,000.00				•		CRN 004
21	Improvement of Road & Drainage at Lopez St.	Veinte Reales	28,200,000.00				-		CRN 001
22	Improvement of Calixto St.	Wawang Pulo	1,400,000.00			100.00	1,333,910.24	· · · · · · · · · · · · · · · · · · ·	CRN 034
	Subtotal		227,557,329.00				14,288,623.06		

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	LOCATION	TOTAL	DATE	TARGET COMPLETION	PROJECT STATUS		No. Of	
PROGRAM OR PROJECT					% OF	Total Cost	Extensions	REMARKS
		COST	STARTED	DATE	COMPLETION	Incurred to Date	if any	
Res. 01-2019								
Completion of A. Lozada St.	Palasan	3,600,000.00			49.75	1,790,865.75		
Improvement of Tagalag Multi-Purpose Hall & Pathwalk	Tagalag	19,600,000.00				•		
Res. 02-2019								
Improvement of Road & Drainage at Santo Rosario	Mapulang Lupa	4,400,000.00			-	-		
Subtotal		27,600,000.00				1,790,865.75		
Grand Total		255,157,329.00				16,079,488.81		
	Res. 01-2019  Completion of A. Lozada St. Improvement of Tagalag Multi-Purpose Hall & Pathwalk  Res. 02-2019  Improvement of Road & Drainage at Santo Rosario  Subtotal	Res. 01-2019  Completion of A. Lozada St. Palasan Improvement of Tagalag Multi-Purpose Hall & Pathwalk Tagalag  Res. 02-2019	COST	PROGRAM OR PROJECT         LOCATION         COST         STARTED           Res. 01-2019         ————————————————————————————————————	LOCATION   COST   STARTED   DATE	PROGRAM OR PROJECT LOCATION COST STARTED DATE COMPLETION % OF COMPLETION  Res. 01-2019 Completion of A. Lozada St. Improvement of Tagalag Multi-Purpose Hall & Pathwalk Tagalag 19,600,000.00 Res. 02-2019 Improvement of Road & Drainage at Santo Rosario Mapulang Lupa 4,400,000.00 COST STARTED DATE COMPLETION % OF COMPLE	PROGRAM OR PROJECT   LOCATION   COST   STARTED   DATE   COMPLETION   M OF   Total Cost   Incurred to Date	PROGRAM OR PROJECT  LOCATION  COST  STARTED  DATE  COMPLETION  COM

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUIN OIC, City Budget of fice HON MEXION T. GATCHALIAN

city Mayor

che-cdf-2019