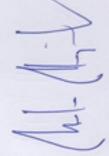


SANGGUNIANG PANLUNGSOD

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14. CITY EXTERNAL SERVICES:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 85,454,648.00 259,863,560.00 5,999,000.00

SUB-TOTAL

P351,317,208.00

15. CITY HIGH SCHOOL:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 17,864,419.00 327,600.00 0.00

SUB-TOTAL

P 18,192,019.00

16. CSWDO:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

31,178,472.00 72,494,818.00 0.00

SUB-TOTAL

P103,673,290.00

17. COOPERATIVE DEV'T, OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

1,503,965.00 560,200.00 0.00

SUB-TOTAL

P 2,064,165.00

18. CULTURAL AFFAIRS OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

5,499,509.00 7,564,260.00 300,000.00

SUB-TOTAL

P13,363,769.00

19. EMERGENCY HOSPITAL:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 62,601,566.00 55,387,364.00 0.00

SUB-TOTAL

P117,988,930.00