

City Government of Valenzuela
PROPOSED BUDGET CY 2022
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
1	City Mayor's Office	149,134,830.00	297,894,020.00	-	447,028,850.00
2	Housing Resettlement Office	17,096,851.00	14,458,600.00	-	31,555,451.00
3	Information & Communication Tech. Office	7,843,396.00	28,213,940.00	19,000,000.00	55,057,336.00
4	People's Law Enforcement Board	1,799,845.00	2,821,940.00	-	4,621,785.00
5	Population Management Office	6,989,915.00	9,908,440.00	-	16,898,355.00
6	Public Employment & Services Office	5,995,960.00	1,108,000.00	-	7,103,960.00
7	Office of the Senior Citizens Affairs	1,884,849.00	37,805,946.00	-	39,690,795.00
8	Workers Affairs Office	5,629,529.00	1,574,360.00	-	7,203,889.00
9	Local Youth Development Office	3,259,345.00	1,169,590.00	-	4,428,935.00
10	Sports & Livelihood Development Office	2,042,809.00	1,525,200.00	-	3,568,009.00
11	City Accounting Office	33,185,072.00	1,860,770.00	-	35,045,842.00
12	City Agriculture Office	2,428,642.00	1,185,200.00	-	3,613,842.00
13	City Assessor's Office	18,098,163.00	2,914,040.00	-	21,012,203.00
14	Geographical Info. Sys. Data Mgmt Office	5,779,796.00	646,510.00	-	6,426,306.00
15	City Budget Office	13,890,671.00	355,760.00	-	14,246,431.00
16	City Environment & Natural Resources Office	7,758,921.00	103,600.00	-	7,862,521.00
17	Public Order and Safety Office	76,560,615.00	82,930,683.00	-	159,491,298.00
18	Public Sanitation and Cleanliness Office	40,194,933.00	258,526,344.00	1,050,000.00	299,771,277.00
19	Motorpool Office	26,339,142.00	49,559,370.00	-	75,898,512.00
20	Val. City Disaster Risk & Mgmt Office	19,965,632.00	28,979,585.00	-	48,945,217.00
21	City Social Welfare & Development Office	91,847,741.00	146,508,630.00	-	238,356,371.00
22	Cooperative Development Office	2,115,278.00	416,200.00	-	2,531,478.00
23	Cultural Affairs & Tourism Dev't Office	7,685,523.00	3,777,010.00	-	11,462,533.00
24	Val. City Emergency Hospital	126,395,994.00	100,562,610.00	-	226,958,604.00
25	City Engineer's Office	52,614,452.00	87,469,615.00	16,500,000.00	156,584,067.00
26	Office of the Building Official	32,755,038.00	2,682,760.00	-	35,437,798.00
27	City Zoning Office	8,957,356.00	464,000.00	-	9,421,356.00
28	General Services Office	54,243,197.00	489,055,998.00	50,000,000.00	593,299,195.00
29	City Health Office	382,030,660.00	257,091,330.00	-	639,121,990.00
30	Human Resource Management Office	23,295,473.00	2,929,420.00	-	26,224,893.00
31	City Kindergarten	2,700,407.00	36,000.00	-	2,736,407.00
32	City Legal Department	38,382,075.00	1,390,446.00	-	39,772,521.00
33	Liga ng Barangay	-	2,400,000.00	-	2,400,000.00
34	Sangguniang Kabataan Federation	-	2,400,000.00	-	2,400,000.00
35	Local Economic & Investment Promotion Office	-	496,000.00	-	496,000.00
36	Market Services	1,354,581.00	18,000.00	-	1,372,581.00
37	Pamantasan ng Lungsod ng Valenzuela	97,644,957.00	57,994,050.00	-	155,639,007.00
38	City Playgrounds Unit	582,776.00	7,200.00	-	589,976.00
39	Val. City Peoples Park	13,811,361.00	26,873,081.00	-	40,684,442.00
40	Peace and Order	-	21,922,556.00	-	21,922,556.00
41	Persons with Disability Affairs Office	-	1,480,000.00	-	1,480,000.00
42	Business Permit & License Office	25,620,423.00	5,611,820.00	-	31,232,243.00
43	City Planning & Development Office	19,953,947.00	448,340.00	-	20,402,287.00
44	Valenzuela Polytechnic College	30,905,569.00	12,264,800.00	-	43,170,369.00
45	Local Civil Registry Office	10,939,358.00	1,244,730.00	-	12,184,088.00
46	Sangguniang Panlungsod	104,821,205.00	64,185,400.00	-	169,006,605.00
47	Val. City Transportation Office	6,247,943.00	6,619,590.00	-	12,867,533.00
48	City Treasurer's Office	39,856,785.00	17,598,320.00	-	57,455,105.00
49	Val. City Anti-Drug Abuse Office	5,942,864.00	1,629,630.00	-	7,572,494.00
50	Val. City Treatment & Rehabilitation Center	6,877,095.00	5,923,778.00	-	12,800,873.00
51	Veterans Affairs Office	-	612,000.00	-	612,000.00
52	City Veterinary Office	12,339,009.00	5,812,010.00	-	18,151,019.00
53	City Vice-Mayor's Office	12,656,031.00	126,000.00	-	12,782,031.00
	Sub Total	1,658,456,014.00	2,151,593,222.00	86,550,000.00	3,896,599,236.00

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PROPOSED BUDGET CY 2022
SUMMARY**

	OFFICES	PS	MOOE	CO	TOTAL
	Balance Forwarded:	1,658,456,014.00	2,151,593,222.00	86,550,000.00	3,896,599,236.00
	Financial Assistance to:				
54	City Audit Office	-	476,200.00	-	476,200.00
55	Bureau of Jail Management & Penology	-	2,872,000.00	-	2,872,000.00
56	Bureau of Fire Protection	-	5,400,000.00	-	5,400,000.00
57	Department of Interior & Local Government	-	220,000.00	-	220,000.00
58	Metropolitan Trial Court	-	2,364,000.00	-	2,364,000.00
59	Parole and Probation	-	288,000.00	-	288,000.00
60	Philippine National Police	-	23,388,000.00	-	23,388,000.00
61	Prosecutors	-	6,660,000.00	-	6,660,000.00
62	Public Attorney's Office	-	576,000.00	-	576,000.00
63	Regional Trial Court	-	4,476,000.00	-	4,476,000.00
	Sub Total	1,658,456,014.00	2,198,313,422.00	86,550,000.00	3,943,319,436.00
	Statutory Obligations (Non-Office)				1,266,680,564.00
	Grand Total				5,210,000,000.00
	Excess/(Deficit)				-

