

**City Government of Valenzuela
PROPOSED BUDGET CY 2017
SUMMARY**

	OFFICES	PS	MOOE	CO	TOTAL
1.	Mayor's Office	106,005,654.00	225,995,950.00	3,400,000.00	335,401,604.00
2.	H R O	4,274,035.00	11,540,636.00	-	15,814,671.00
3.	I C T O	6,716,525.00	5,184,769.00	-	11,901,294.00
4.	P L E B	1,484,773.00	1,277,248.00	-	2,762,021.00
5.	Population Mngt. Office	4,143,366.00	12,657,581.00	-	16,800,947.00
6.	P E S O	4,001,801.00	2,770,600.00	-	6,772,401.00
7.	O S C A	1,768,900.00	3,670,836.00	-	5,439,736.00
8.	Workers Affairs Office	2,342,174.00	9,387,826.00	270,000.00	12,000,000.00
9.	Youth, Sports & Livelihood	1,629,400.00	9,435,200.00	500,000.00	11,564,600.00
10.	Accounting Office	23,748,357.00	694,277.00	-	24,442,634.00
11.	Agriculture Office	1,399,408.00	531,600.00	-	1,931,008.00
12.	Assessor's Office	15,759,921.00	2,913,506.00	-	18,673,427.00
13.	Budget Office	11,264,953.00	415,024.00	-	11,679,977.00
14.	C E S O	95,522,765.00	279,432,192.00	4,740,000.00	379,694,957.00
15.	D R R M O	11,979,927.00	10,390,982.00	-	22,370,909.00
16.	C S W D O	44,904,075.00	93,082,400.00	-	137,986,475.00
17.	Coop. Dev't. Office	1,721,439.00	535,200.00	-	2,256,639.00
18.	Cultural Affairs Office	5,369,001.00	7,967,060.00	350,000.00	13,686,061.00
19.	Emergency Hospital	66,574,425.00	66,785,890.00	-	133,360,315.00
20.	Engineer's Office	37,940,505.00	122,219,957.00	81,900,000.00	242,060,462.00
21.	Office of the Bldg. Official	14,859,076.00	5,301,018.00	5,000,000.00	25,160,094.00
22.	Gen. Services Office	42,983,951.00	296,297,266.00	12,000,000.00	351,281,217.00
23.	Health Office	223,632,376.00	113,838,935.00	1,500,000.00	338,971,311.00
24.	H R M O	16,898,672.00	7,864,023.00	-	24,762,695.00
25.	Kindergarten	2,364,297.00	42,000.00	-	2,406,297.00
26.	Legal Department	28,089,709.00	1,382,996.00	50,000.00	29,522,705.00
27.	Liga ng Barangay	-	4,000,000.00	-	4,000,000.00
28.	L E I P O	-	620,000.00	-	620,000.00
29.	Market Services	1,078,321.00	18,000.00	-	1,096,321.00
30.	Pamantasan ng L Val.	69,086,916.00	42,238,020.00	4,500,000.00	115,824,936.00
31.	Parks & Playground	537,930.00	7,200.00	-	545,130.00
32.	Val. City Peoples Park	8,079,115.00	29,864,334.00	1,315,000.00	39,258,449.00
33.	Peace and Order	-	24,628,000.00	-	24,628,000.00
34.	P D A O	-	610,000.00	-	610,000.00
35.	Permit & License	11,280,747.00	3,695,128.00	-	14,975,875.00
36.	Planning Office	11,181,766.00	1,032,228.00	-	12,213,994.00
37.	Polytechnic College	24,249,493.00	11,742,303.00	3,552,000.00	39,543,796.00
38.	Registrar's Office	8,857,722.00	995,380.00	-	9,853,102.00
39.	Sang. Panlungsod	74,062,996.00	8,381,396.00	-	82,444,392.00
40.	Val. Transportation Off	4,975,684.00	5,964,880.00	-	10,940,564.00
41.	Treasurer's Office	30,609,727.00	7,500,920.00	-	38,110,647.00
42.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
43.	Veterinary Office	8,658,108.00	3,894,552.00	-	12,552,660.00
44.	Vice-Mayor's Office	10,900,274.00	9,500,000.00	-	20,400,274.00
	Sub Total	1,040,938,284.00	1,447,072,313.00	119,077,000.00	2,607,087,597.00

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SUMMARY**

OFFICES	PS	MOOE	CO	TOTAL
Balance Forwarded:	1,040,938,284.00	1,447,072,313.00	119,077,000.00	2,607,087,597.00
Financial Assistance to:				
45. Audit	-	346,450.00	-	346,450.00
46. B J M P	-	2,948,000.00	-	2,948,000.00
47. D I L G	-	160,000.00	-	160,000.00
48. M T C	-	2,124,000.00	-	2,124,000.00
49. Parole and Probation	-	144,000.00	-	144,000.00
50. P N P	-	8,220,000.00	-	8,220,000.00
51. Prosecutor	-	5,160,000.00	-	5,160,000.00
52. P A O	-	324,000.00	-	324,000.00
53. R T C	-	3,890,000.00	-	3,890,000.00
Sub Total	1,040,938,284.00	1,470,388,763.00	119,077,000.00	2,630,404,047.00
Statutory Obligations (Non-Office)				719,595,953.00
Grand Total				3,350,000,000.00

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