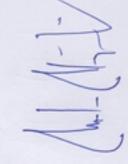


SANGGUNIANG PANLUNGSOD

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38. TREASURER'S OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 28,406,506.00 8,271,305.00 0.00

P36,677,811.00

SUB-TOTAL

39. VETERAN'S AFFAIRS OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 0.00 765,000.00 0.00

SUB-TOTAL

40. VETERINARY OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

765,000.00

7,573,076.00 2,755,418.00

0.00

SUB-TOTAL

41. VICE-MAYOR'S OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

P 10.328,494.00

9,540,999.00 9,500,000.00

0.00

SUB-TOTAL

P 19,040,999.00

FINANCIAL ASSISTANCE TO:

42. AUDIT:

43. BIMP:

Personal Services. Maintenance & Other Operating Expenditures Capital Outlay

P 0.00 346,450.00 0.00



SUB-TOTAL

Personal Services

Maintenance & Other Operating Expenditures Capital Outlay

346,450.00

0.00 2,984,000.00 0.00

P 2,984,000.00

SUB-TOTAL

