

**City Government of Valenzuela**  
**PROPOSED BUDGET CY 2023**  
**SUMMARY**

	<b>OFFICES</b>	<b>PS</b>	<b>MOOE</b>	<b>CO</b>	<b>TOTAL</b>
1	City Mayor's Office	149,027,362.00	338,470,890.00	-	487,498,252.00
2	Housing Resettlement Office	16,880,811.00	25,172,030.00	-	42,052,841.00
3	Information & Communication Tech. Office	8,219,349.00	45,779,040.00	2,000,000.00	55,998,389.00
4	People's Law Enforcement Board	1,912,444.00	2,721,940.00	-	4,634,384.00
5	Population Management Office	6,834,098.00	13,326,420.00	-	20,160,518.00
6	Public Employment & Services Office	6,200,738.00	1,108,000.00	-	7,308,738.00
7	Office of the Senior Citizens Affairs	1,954,756.00	34,152,610.00	-	36,107,366.00
8	Workers Affairs Office	5,459,900.00	1,603,160.00	-	7,063,060.00
9	Local Youth Development Office	3,295,628.00	3,435,920.00	-	6,731,548.00
10	Sports & Livelihood Development Office	1,912,520.00	13,707,555.00	-	15,620,075.00
11	Digital Communication Office	12,171,775.00	650,000.00	-	12,821,775.00
12	Public Information Office	23,185,341.00	3,182,400.00	-	26,367,741.00
13	Internal Audit Services Office	6,884,346.00	170,000.00	-	7,054,346.00
14	City Accounting Office	36,360,218.00	1,977,050.00	-	38,337,268.00
15	City Agriculture Office	2,541,381.00	1,477,200.00	-	4,018,581.00
16	City Assessor's Office	19,095,249.00	2,684,352.00	-	21,779,601.00
17	Geographical Info. Sys. Data Mgmt Office	6,052,560.00	908,255.00	-	6,960,815.00
18	City Budget Office	14,489,115.00	372,560.00	-	14,861,675.00
19	City Environment & Natural Resources Office	8,856,980.00	110,800.00	-	8,967,780.00
20	Public Order and Safety Office	83,504,522.00	95,822,143.00	-	179,326,665.00
21	Public Sanitation and Cleanliness Office	40,957,863.00	239,388,213.00	-	280,346,076.00
22	Motorpool Office	27,628,618.00	60,185,085.00	-	87,813,703.00
23	Val. City Disaster Risk & Mgmt Office	23,566,375.00	31,650,737.00	-	55,217,112.00
24	City Social Welfare & Development Office	97,822,522.00	164,894,340.00	-	262,716,862.00
25	Cooperative Development Office	2,175,466.00	436,200.00	-	2,611,666.00
26	Cultural Affairs & Tourism Dev't Office	7,932,905.00	11,500,931.00	-	19,433,836.00
27	Val. City Emergency Hospital	143,061,360.00	115,901,160.00	-	258,962,520.00
28	City Engineer's Office	63,300,749.00	99,067,396.00	-	162,368,145.00
29	Office of the Building Official	34,305,867.00	4,085,930.00	-	38,391,797.00
30	City Zoning Office	9,225,747.00	464,000.00	-	9,689,747.00
31	General Services Office	56,619,618.00	570,666,094.00	-	627,285,712.00
32	City Health Office	415,035,646.00	310,187,530.00	-	725,223,176.00
33	Human Resource Management Office	27,209,377.00	3,566,580.00	-	30,775,957.00
34	City Kindergarten	2,852,631.00	36,000.00	-	2,888,631.00
35	City Legal Department	41,822,339.00	1,973,130.00	-	43,795,469.00
36	Liga ng Barangay	-	2,400,000.00	-	2,400,000.00
37	Sangguniang Kabataan Federation	-	2,400,000.00	-	2,400,000.00
38	Local Economic & Investment Promotion Office	-	496,000.00	-	496,000.00
39	Market Services	1,356,500.00	18,000.00	-	1,374,500.00
40	Pamantasan ng Lungsod ng Valenzuela	104,216,998.00	60,606,434.00	-	164,823,432.00
41	City Playgrounds Unit	600,012.00	7,200.00	-	607,212.00
42	Val. City Peoples Park	13,914,709.00	35,577,520.00	-	49,492,229.00
43	Peace and Order	-	21,922,556.00	-	21,922,556.00
44	Persons with Disability Affairs Office	-	1,480,000.00	-	1,480,000.00
45	Business Permit & License Office	27,758,430.00	7,034,510.00	-	34,792,940.00
46	City Planning & Development Office	20,441,954.00	691,990.00	-	21,133,944.00
47	Valenzuela Polytechnic College	44,371,398.00	10,997,874.00	-	55,369,272.00
48	Local Civil Registry Office	11,172,700.00	1,373,820.00	-	12,546,520.00
49	Sangguniang Panlungsod	101,333,143.00	53,685,200.00	-	155,018,343.00
50	Val. City Transportation Office	6,643,470.00	7,787,390.00	-	14,430,860.00
51	City Treasurer's Office	41,378,889.00	18,829,870.00	-	60,208,759.00
52	Val. City Anti-Drug Abuse Office	6,188,292.00	2,091,890.00	-	8,280,182.00
53	Val. City Treatment & Rehab. Center (Balai Banyuhay)	7,151,438.00	11,483,884.00	-	18,635,322.00
	<b>Sub Total</b>	<b>1,794,884,109.00</b>	<b>2,439,719,789.00</b>	<b>2,000,000.00</b>	<b>4,236,603,898.00</b>



**City Government of Valenzuela  
PROPOSED BUDGET CY 2023  
SUMMARY**

	OFFICES	PS	MOOE	CO	TOTAL
	<b>Balance Forwarded:</b>	<b>1,794,884,109.00</b>	<b>2,439,719,789.00</b>	<b>2,000,000.00</b>	<b>4,236,603,898.00</b>
54	Veterans Affairs Office		612,000.00	-	612,000.00
55	City Veterinary Office	14,018,915.00	7,361,040.00	-	21,379,955.00
56	City Vice-Mayor's Office	13,165,189.00	126,000.00	-	13,291,189.00
	Financial Assistance to:				
57	City Audit Office	-	476,200.00	-	476,200.00
58	Bureau of Jail Management & Penology	-	3,174,000.00	-	3,174,000.00
59	Bureau of Fire Protection	-	5,302,000.00	-	5,302,000.00
60	Department of Interior & Local Government	-	220,000.00	-	220,000.00
61	Metropolitan Trial Court	-	2,112,700.00	-	2,112,700.00
62	Parole and Probation	-	216,000.00	-	216,000.00
63	Philippine National Police	-	17,709,000.00	-	17,709,000.00
64	Prosecutors	-	5,830,000.00	-	5,830,000.00
65	Public Attorney's Office	-	576,000.00	-	576,000.00
66	Regional Trial Court	-	4,355,800.00	-	4,355,800.00
		<b>1,822,068,213.00</b>	<b>2,487,790,529.00</b>	<b>2,000,000.00</b>	<b>4,311,858,742.00</b>
	<b>Statutory Obligations (Non-Office)</b>				<b>1,188,141,258.00</b>
	<b>Grand Total</b>				<b>5,500,000,000.00</b>
	<b>Excess/(Deficit)</b>				<b>-</b>