FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
1	Portland Cement	233.00	bags	600	139,800.00	150	34,950.00	150	34,950.00	150	34,950.00	150	34,950.00
2	Sand	776.00	cu.m	100	77,600.00	25	19,400.00	25	19,400.00	25	19,400.00	25	19,400.00
3	Gravel Crushed 3/4	1,342.00	cu.m	60	80,520.00	15	20,130.00	15	20,130.00	15	20,130.00	15	20,130.00
4	Gravel Crushed 1	1,267.00	cu.m	52	65,884.00	13	16,471.00	13	16,471.00	13	16,471.00	13	16,471.00
5	CHB 6	12.00	pcs	500	6,000.00	125	1,500.00	125	1,500.00	125	1,500.00	125	1,500.00
6	CHB 5	11.00	pcs	1500	16,500.00	375	4,125.00	375	4,125.00	375	4,125.00	375	4,125.00
7	CHB 4	10.00	pcs	2500	25,000.00	625	6,250.00	625	6,250.00	625	6,250.00	625	6,250.00
8	16mm x 6.00 Deformed Bar Gr.40	500.00	pcs	152	76,000.00	38	19,000.00	38	19,000.00	38	19,000.00	38	19,000.00
9	12mm x 6.00 Deformed Bar Gr.40	286.00	pcs	152	43,472.00	38	10,868.00	38	10,868.00	38	10,868.00	38	10,868.00
10	10mm x 6.00 Deformed Bar Gr.40	179.00	pcs	100	17,900.00	25	4,475.00	25	4,475.00	25	4,475.00	25	4,475.00
11	GI Wire No. 16	74.00	kgs	100	7,400.00	25	1,850.00	25	1,850.00	25	1,850.00	25	1,850.00
12	C-purlins 2 x 4 x 2.0mm	740.00	pcs	60	44,400.00	15	11,100.00	15	11,100.00	15	11,100.00	15	11,100.00
13	C-purlins 2 x 3 x 2.0mm	631.00	pcs	60	37,860.00	15	9,465.00	15	9,465.00	15	9,465.00	15	9,465.00
14	Square Tube 2x2x2.0mm	868.00	pcs	24	20,832.00	6	5,208.00	6	5,208.00	6	5,208.00	6	5,208.00
15	Square Tube 2x3x2.0mm	1,092.50	pcs	24	26,220.00	6	6,555.00	6	6,555.00	6	6,555.00	6	6,555.00
16	Square Tube 2x4x2.0mm	1,347.00	pcs	24	32,328.00	6	8,082.00	6	8,082.00	6	8,082.00	6	8,082.00
17	GI pipe 1 1/2x 6.00 Sched. 40	1,071.50	pcs	24	25,716.00	6	6,429.00	6	6,429.00	6	6,429.00	6	6,429.00
18	GI pipe 2 x 6.00 Sched. 40	1,460.00	pcs	24	35,040.00	6	8,760.00	6	8,760.00	6	8,760.00	6	8,760.00
19	1 x 1 x 3/16 Angle bar	260.00	pcs	24	6,240.00	6	1,560.00	6	1,560.00	6	1,560.00	6	1,560.00
20	1 1/2 x 1 1/2 x 3/16 Angle bar	405.00	pcs	24	9,720.00	6	2,430.00	6	2,430.00	6	2,430.00	6	2,430.00
21	2 x 2 x 3/16 Angle bar	500.00	pcs	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
22	1 x 3/16 Flat bar	135.00	pcs	24	3,240.00	6	810.00	6	810.00	6	810.00	6	810.00
23	1 1/2 x 3/16 Flat bar	279.00	pcs	32	8,928.00	8	2,232.00	8	2,232.00	8	2,232.00	8	2,232.00
	SUBTOTAL				818,600.00								

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ANNUAL PROCUREMENT PLAN
For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
24	12mm x 6.00 Square Bar	217.00	pcs	252	54,684.00	63	13,671.00	63	13,671.00	63	13,671.00	63	13,671.00
25	10mm x 6.00 Round bar	149.00	pcs	60	8,940.00	15	2,235.00	15	2,235.00	15	2,235.00	15	2,235.00
26	12mm x 6.00 Round bar	219.00	pcs	60	13,140.00	15	3,285.00	15	3,285.00	15	3,285.00	15	3,285.00
27	Slotted bar 1-1/2 x 2x1 1/2 x 10'	1,500.00	pcs	32	48,000.00	8	12,000.00	8	12,000.00	8	12,000.00	8	12,000.00
28	Bolt and Nut 5/16 x 1/2	15.00	pcs	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
29	Z Bar x 6 (4.2 k)	270.00	pcs	80	21,600.00	20	5,400.00	20	5,400.00	20	5,400.00	20	5,400.00
30	I-bar 5/8" x 6 m	570.00	pcs	52	29,640.00	13	7,410.00	13	7,410.00	13	7,410.00	13	7,410.00
31	1/8 thk. Clear glass 4sets 4' x 10'	37.00	sq.ft.	80	2,960.00	20	740.00	20	740.00	20	740.00	20	740.00
32	Welding rod	115.00	pcs	140	16,100.00	35	4,025.00	35	4,025.00	35	4,025.00	35	4,025.00
33	1/4 Thk. Ordinary Plywood	360.00	pcs	200	72,000.00	50	18,000.00	50	18,000.00	50	18,000.00	50	18,000.00
34	1/2 Thk. Marine Plywood	803.00	pcs	80	64,240.00	20	16,060.00	20	16,060.00	20	16,060.00	20	16,060.00
35	3/4 Thk. Marine Plywood	1,201.00	pcs	80	96,080.00	20	24,020.00	20	24,020.00	20	24,020.00	20	24,020.00
36	300-2 x 2 x 12 S4S kd	67.00	bd.ft	1200	80,400.00	300	20,100.00	300	20,100.00	300	20,100.00	300	20,100.00
37	100-2 x 3 x 12 S4S kd	67.00	bd.ft	600	40,200.00	150	10,050.00	150	10,050.00	150	10,050.00	150	10,050.00
38	100-2 x 4 x 12 S4S kd	67.00	bd.ft	800	53,600.00	200	13,400.00	200	13,400.00	200	13,400.00	200	13,400.00
39	150-1 x 2 x 12 S4S kd	67.00	bd.ft	1600	107,200.00	400	26,800.00	400	26,800.00	400	26,800.00	400	26,800.00
40	800-1/2 x 2 x 12 S4S kd	97.00	bd.ft	600	58,200.00	150	14,550.00	150	14,550.00	150	14,550.00	150	14,550.00
41	50-1 x 12 x 12 S4S kd	78.00	bd.ft	600	46,800.00	150	11,700.00	150	11,700.00	150	11,700.00	150	11,700.00
42	50-1 x 10 x 12 S4S kd	76.00	bd.ft	500	38,000.00	125	9,500.00	125	9,500.00	125	9,500.00	125	9,500.00
43	500-1/2 x 1 x 12 S4S kd	81.00	pcs	252	20,412.00	63	5,103.00	63	5,103.00	63	5,103.00	63	5,103.00
44	Quarter C Moulding 1 x 1 x 8	71.00	pcs	20	1,420.00	5	355.00	5	355.00	5	355.00	5	355.00
45	Quarter Round Moulding 1 x 1 x 8	71.00	pcs	20	1,420.00	5	355.00	5	355.00	5	355.00	5	355.00
46	Plain GI sheet Ga. 26 3x8	349.00	pcs	100	34,900.00	25	8,725.00	25	8,725.00	25	8,725.00	25	8,725.00
	SUBTOTAL				917,436.00								

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For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
47	CWN 4	67.00	kgs	32	2,144.00	8	536.00	8	536.00	8	536.00	8	536.00
48	CWN 3	68.50	kgs	60	4,110.00	15	1,027.50	15	1,027.50	15	1,027.50	15	1,027.50
49	CWN 2	70.00	kgs	100	7,000.00	25	1,750.00	25	1,750.00	25	1,750.00	25	1,750.00
50	CWN 1	74.00	kgs	80	5,920.00	20	1,480.00	20	1,480.00	20	1,480.00	20	1,480.00
51	Concrete Nail 1"	104.00	kgs	12	1,248.00	3	312.00	3	312.00	3	312.00	3	312.00
52	Concrete Nail 2"	105.00	kgs	12	1,260.00	3	315.00	3	315.00	3	315.00	3	315.00
53	Concrete Nail 3"	105.00	kgs	32	3,360.00	8	840.00	8	840.00	8	840.00	8	840.00
54	Concrete Nail 4"	105.00	kgs	32	3,360.00	8	840.00	8	840.00	8	840.00	8	840.00
55	Expansion bolt 3/16 x 2	21.00	pcs	32	672.00	8	168.00	8	168.00	8	168.00	8	168.00
56	Expansion bolt 2/8 x 2	26.00	pcs	32	832.00	8	208.00	8	208.00	8	208.00	8	208.00
57	Tox with Screw 3/16	3.00	pcs	152	456.00	38	114.00	38	114.00	38	114.00	38	114.00
58	Tox with Screw 5/12	3.50	pcs	152	532.00	38	133.00	38	133.00	38	133.00	38	133.00
59	Loose Pin Hinges 3 x 3 (stanley)	105.00	pcs	32	3,360.00	8	840.00	8	840.00	8	840.00	8	840.00
60	Piano Hinges (with screw)	140.00	pcs	40	5,600.00	10	1,400.00	37	5,180.00	10	1,400.00	37	5,180.00
61	Drawer lock	128.00	pcs	152	19,456.00	38	4,864.00	38	4,864.00	38	4,864.00	38	4,864.00
62	Magnetic Catches	16.00	pcs	152	2,432.00	38	608.00	38	608.00	38	608.00	38	608.00
63	Hook & Eye 2"	9.00	pcs	152	1,368.00	38	342.00	38	342.00	38	342.00	38	342.00
64	Drawer handle knob (Screw type)	26.00	pcs	32	832.00	8	208.00	8	208.00	8	208.00	8	208.00
65	Door Knob (yale)	586.00	pcs	12	7,032.00	3	1,758.00	3	1,758.00	3	1,758.00	3	1,758.00
66	Padlock Heavy Duty	1,103.00	pcs	40	44,120.00	10	11,030.00	10	11,030.00	10	11,030.00	10	11,030.00
67	Vulca seal	430.00	lit	52	22,360.00	13	5,590.00	13	5,590.00	13	5,590.00	13	5,590.00
68	Bondiflex / MORTA SEAL(waterproofing)	700.00	gal	40	28,000.00	10	7,000.00	10	7,000.00	10	7,000.00	10	7,000.00
69	Roof paint (red)	570.00	gal	152	86,640.00	38	21,660.00	38	21,660.00	38	21,660.00	38	21,660.00
	SUBTOTAL				252,094.00								

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For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
70	Roof paint (Terra Cotta)	570.00	gal	32	18,240.00	8	4,560.00	8	4,560.00	8	4,560.00	8	4,560.00
71	Epoxy primer paint w/ catalyst	1,106.50	gal	20	22,130.00	5	5,532.50	5	5,532.50	5	5,532.50	5	5,532.50
72	Gloss Latex	2,578.00	tin	72	185,616.00	18	46,404.00	18	46,404.00	18	46,404.00	18	46,404.00
73	Flat Latex White	2,078.00	tin	72	149,616.00	18	37,404.00	18	37,404.00	18	37,404.00	18	37,404.00
74	Flat Wall Enamel	2,345.50	tin	80	187,640.00	20	46,910.00	20	46,910.00	20	46,910.00	20	46,910.00
75	Quick Drying Enamel	2,565.00	tin	80	205,200.00	20	51,300.00	20	51,300.00	20	51,300.00	20	51,300.00
76	Acri-color black	123.00	lit	40	4,920.00	10	1,230.00	10	1,230.00	10	1,230.00	10	1,230.00
77	Acri-color blue	123.00	lit	40	4,920.00	10	1,230.00	10	1,230.00	10	1,230.00	10	1,230.00
78	Acri-color red	123.00	lit	40	4,920.00	10	1,230.00	20	2,460.00	10	1,230.00	10	1,230.00
79	Acri-color yellow	150.00	lit	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
80	Acri-color green	123.00	lit	40	4,920.00	10	1,230.00	10	1,230.00	10	1,230.00	10	1,230.00
81	Acri-color raw sienna	150.00	lit	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
82	Tinting color black	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
83	Tinting color blue	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
84	Tinting color red	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
85	Tinting color yellow	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
86	Tinting color raw sienna	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
87	Polituff w/ hardener	685.00	gal	40	27,400.00	10	6,850.00	10	6,850.00	10	6,850.00	10	6,850.00
88	Paint Thinner	279.00	gal	80	22,320.00	20	5,580.00	20	5,580.00	20	5,580.00	20	5,580.00
89	Sand Paper No. 80	13.00	pcs	80	1,040.00	20	260.00	20	260.00	20	260.00	20	260.00
90	Sand Paper No. 100	13.00	pcs	80	1,040.00	20	260.00	20	260.00	20	260.00	20	260.00
91	Sand Paper No.120	11.00	pcs	52	572.00	13	143.00	13	143.00	13	143.00	13	143.00
92	Sand Paper No. 240	11.00	pcs	52	572.00	13	143.00	13	143.00	13	143.00	13	143.00
	SUBTOTAL				872,066.00								

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Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
93	Roller Brush 7	43.00	pcs	52	2,236.00	13	559.00	13	559.00	13	559.00	13	559.00
94	Baby Roller	47.00	pcs	20	940.00	5	235.00	5	235.00	5	235.00	5	235.00
95	Paint Brush 4	80.00	pcs	52	4,160.00	13	1,040.00	13	1,040.00	13	1,040.00	13	1,040.00
96	Paint Brush 3	63.00	pcs	52	3,276.00	13	819.00	13	819.00	13	819.00	13	819.00
97	Paint Brush 2	36.00	pcs	52	1,872.00	13	468.00	13	468.00	13	468.00	13	468.00
98	Paint Brush 1	26.00	pcs	52	1,352.00	13	338.00	13	338.00	13	338.00	13	338.00
99	Rugs	45.50	kgs	52	2,366.00	13	591.50	13	591.50	13	591.50	13	591.50
100	floor tiles 0.30 x 0.30 (beige)	30.50	pcs	752	22,936.00	188	5,734.00	188	5,734.00	188	5,734.00	188	5,734.00
101	Tile grout	69.00	kgs	80	5,520.00	20	1,380.00	20	1,380.00	20	1,380.00	20	1,380.00
102	36W Flourescent light (double) box type	766.50	set	152	116,508.00	38	29,127.00	38	29,127.00	38	29,127.00	38	29,127.00
103	36W Flourescent bulb (phillips)	76.00	pcs	152	11,552.00	38	2,888.00	38	2,888.00	38	2,888.00	38	2,888.00
104	18W Flourescent bulb (phillips)	65.00	pcs	152	9,880.00	38	2,470.00	38	2,470.00	38	2,470.00	38	2,470.00
105	36W Flourescent light (double) w/ Luminaire type	1,227.50	set	152	186,580.00	38	46,645.00	38	46,645.00	38	46,645.00	38	46,645.00
106	T-slot (natl.)	54.00	pcs	152	8,208.00	38	2,052.00	38	2,052.00	38	2,052.00	38	2,052.00
107	Single plate cover (nat'l)	42.00	pcs	80	3,360.00	20	840.00	20	840.00	20	840.00	20	840.00
108	Double plate cover (nat'l)	42.00	pcs	80	3,360.00	20	840.00	20	840.00	20	840.00	20	840.00
109	Switch (natl.)	55.00	pcs	80	4,400.00	20	1,100.00	20	1,100.00	20	1,100.00	20	1,100.00
110	Utility Box 2 x 4 PVC	20.00	pcs	80	1,600.00	20	400.00	20	400.00	20	400.00	20	400.00
111	Junction Box 4 x 4 PVC	21.00	pcs	80	1,680.00	20	420.00	20	420.00	20	420.00	20	420.00
112	Metal box (amco)	45.00	pcs	80	3,600.00	20	900.00	20	900.00	20	900.00	20	900.00
113	Mica tube 1/4	13.00	pcs	80	1,040.00	20	260.00	20	260.00	20	260.00	20	260.00
114	Electrical tape (big)	22.50	pcs	24	540.00	6	135.00	6	135.00	6	135.00	6	135.00
115	Rubber tape	86.00	pcs	152	13,072.00	38	3,268.00	38	3,268.00	38	3,268.00	38	3,268.00
	SUBTOTAL				410,038.00								

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City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
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						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
116	Circuit breaker 30A (Koten)	338.50	pcs	40	13,540.00	10	3,385.00	10	3,385.00	10	3,385.00	10	3,385.00
117	Circuit breaker 20A (Koten)	338.50	pcs	52	17,602.00	13	4,400.50	13	4,400.50	13	4,400.50	13	4,400.50
118	Circuit breaker 15A (Koten)	338.50	pcs	52	17,602.00	13	4,400.50	13	4,400.50	13	4,400.50	13	4,400.50
119	ACU outlet (natl)	294.00	pcs	52	15,288.00	13	3,822.00	13	3,822.00	13	3,822.00	13	3,822.00
120	Plug (heavy duty)	66.00	pcs	40	2,640.00	10	660.00	10	660.00	10	660.00	10	660.00
121	Receptacle 4 x 4 Porcelaine	62.00	pcs	52	3,224.00	13	806.00	13	806.00	13	806.00	13	806.00
122	CFL 2U 13watts	121.50	pcs	20	2,430.00	5	607.50	5	607.50	5	607.50	5	607.50
123	CFL 3U 11watts	119.00	pcs	100	11,900.00	25	2,975.00	25	2,975.00	25	2,975.00	25	2,975.00
124	3.5mm² THHN PD (150m)	3,617.00	roll	32	115,744.00	8	28,936.00	8	28,936.00	8	28,936.00	8	28,936.00
125	2.0mm² THHN PD (150m)	2,458.00	roll	20	49,160.00	5	12,290.00	5	12,290.00	5	12,290.00	5	12,290.00
126	5.5mm² THHN PD (150m)	5,604.00	roll	20	112,080.00	5	28,020.00	5	28,020.00	5	28,020.00	5	28,020.00
127	8.0mm² THHN PD (100m)	6,484.00	roll	20	129,680.00	5	32,420.00	5	32,420.00	5	32,420.00	5	32,420.00
128	14.0mm² THHN PD (150m)	14,330.50	roll	4	57,322.00	1	14,330.50	1	14,330.50	1	14,330.50	1	14,330.50
129	PDX Wire 12 x 2mm	3,339.00	roll	4	13,356.00	1	3,339.00	1	3,339.00	1	3,339.00	1	3,339.00
130	Electronic Ballast (Standard) 2x36W (Philips)	462.00	pcs	40	18,480.00	10	4,620.00	10	4,620.00	10	4,620.00	10	4,620.00
131	Plastic moulding 1/2	45.00	pcs	52	2,340.00	13	585.00	13	585.00	13	585.00	13	585.00
132	Plastic moulding 3/4	57.00	pcs	52	2,964.00	13	741.00	13	741.00	13	741.00	13	741.00
133	Water Pump 1.0 H.P. (Goulds)	12,500.00	pcs	2	25,000.00	1	6,250.00		-	1	6,250.00		-
134	Pressure Tank 120 Gals (Stainless)	23,560.00	pcs	2	47,120.00	1	11,780.00		-	1	11,780.00		-
135	Pressure Tank 90 Gals (Stainless)	15,500.00	pcs	2	31,000.00	1	7,750.00		-	1	7,750.00		-
136	Pressure Switch	600.00	pcs	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
137	Pressure Gauge	260.00	pcs	12	3,120.00	3	780.00	3	780.00	3	780.00	3	780.00
138	water closet (HCG)	5,385.00	set	12	64,620.00	3	16,155.00	3	16,155.00	3	16,155.00	3	16,155.00
	SUBTOTAL				763,412.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
139	1' G.I. Pipe Sch. 40 x 6.0 m.	650.00	pcs	32	20,800.00	8	5,200.00	8	5,200.00	8	5,200.00	8	5,200.00
140	3/4" G.I. Pipe Sch. 40 x 6.0 m.	455.00	pcs	24	10,920.00	6	2,730.00	6	2,730.00	6	2,730.00	6	2,730.00
141	1/2" G.I. Pipe Sch. 40 x 6.0 m.	365.00	pcs	24	8,760.00	6	2,190.00	6	2,190.00	6	2,190.00	6	2,190.00
142	Gate Valve 3/4" (Kitz)	438.00	pcs	12	5,256.00	3	1,314.00	3	1,314.00	3	1,314.00	3	1,314.00
143	Gate Valve 1/2" (Kitz)	342.00	pcs	12	4,104.00	3	1,026.00	3	1,026.00	3	1,026.00	3	1,026.00
144	Check Valve 3/4" (Clayton)	645.00	pcs	12	7,740.00	3	1,935.00	3	1,935.00	3	1,935.00	3	1,935.00
145	Check Valve 1/2" (KITZ)	321.00	pcs	12	3,852.00	3	963.00	3	963.00	3	963.00	3	963.00
146	Union Patente 1"	98.00	pcs	12	1,176.00	3	294.00	3	294.00	3	294.00	3	294.00
147	Union Patente3/4"	73.00	pcs	40	2,920.00	10	730.00	10	730.00	10	730.00	10	730.00
148	Union Patente 1/2"	56.00	pcs	40	2,240.00	10	560.00	10	560.00	10	560.00	10	560.00
149	G.I. Elbow 3/4" x 90 degree	25.00	pcs	52	1,300.00	13	325.00	13	325.00	13	325.00	13	325.00
150	G.I. Elbow 3/4" x 45 degree	34.00	pcs	52	1,768.00	13	442.00	13	442.00	13	442.00	13	442.00
151	G.I. Elbow 1/2" x 90 degree	17.00	pcs	52	884.00	13	221.00	13	221.00	13	221.00	13	221.00
152	G.I. Elbow 1/2" x 45 degree	23.00	pcs	52	1,196.00	13	299.00	13	299.00	13	299.00	13	299.00
153	G.I. Elbow 1/4" x 90 degree	21.00	pcs	52	1,092.00	13	273.00	13	273.00	13	273.00	13	273.00
154	G.I. Elbow 1/4" x 45 degree	21.00	pcs	52	1,092.00	13	273.00	13	273.00	13	273.00	13	273.00
155	Straight Elbow 3/4"	31.00	pcs	52	1,612.00	13	403.00	13	403.00	13	403.00	13	403.00
156	Straight Elbow 1/2"	20.00	pcs	52	1,040.00	13	260.00	13	260.00	13	260.00	13	260.00
157	G.I. Tee 1"	51.00	pcs	32	1,632.00	8	408.00	8	408.00	8	408.00	8	408.00
158	G.I. Tee 3/4"	32.00	pcs	52	1,664.00	13	416.00	13	416.00	13	416.00	13	416.00
159	G.I. Tee 1/2"	23.00	pcs	100	2,300.00	25	575.00	25	575.00	25	575.00	25	575.00
160	G.I. Tee 1/4"	27.00	pcs	40	1,080.00	10	270.00	10	270.00	10	270.00	10	270.00
161	G.I. Elbow 1/4"	21.00	pcs	40	840.00	10	210.00	10	210.00	10	210.00	10	210.00
162	G.I. Coupling 1"	24.00	pcs	52	1,248.00	13	312.00	13	312.00	13	312.00	13	312.00

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____	**Planned Amount: PhP4,456,682.00**		**Page __ of 10 page**
Department/Office: ENGINEERING-Repairs-Facilities	**Regular -**	**Contingency**	**Total = PHP 9,991,256.80**	**Date Submitted:**

Item No.	DESCRIPTION	Unit Cost	UNIT	Quantity	Total Cost	DISTRIBUTION							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
163	G.I. Coupling 3/4"	19.00	pcs	40	760.00	10	190.00	10	190.00	10	190.00	10	190.00
164	G.I. Coupling 1/2"	14.00	pcs	40	560.00	10	140.00	10	140.00	10	140.00	10	140.00
165	G.I. Nipple 1" x 4"	42.00	pcs	40	1,680.00	10	420.00	10	420.00	10	420.00	10	420.00
166	G.I. Nipple 3/4 x 4'	29.00	pcs	40	1,160.00	10	290.00	10	290.00	10	290.00	10	290.00
167	G.I. Nipple 1/2" x 6"	33.00	pcs	52	1,716.00	13	429.00	13	429.00	13	429.00	13	429.00
168	G.I. Nipple 1/4" x 2"	25.00	pcs	52	1,300.00	13	325.00	13	325.00	13	325.00	13	325.00
169	Angle valve 1/2" x 1/4"	166.00	pcs	40	6,640.00	10	1,660.00	10	1,660.00	10	1,660.00	10	1,660.00
170	Lock wing 3/4"	8.00	pcs	24	192.00	6	48.00	6	48.00	6	48.00	6	48.00
171	Lock wing 1/2"	5.00	pcs	24	120.00	6	30.00	6	30.00	6	30.00	6	30.00
172	Teflon Tape	10.00	pcs	252	2,520.00	63	630.00	63	630.00	63	630.00	63	630.00
173	G.I. Tee Reducer 3/4" x 1/2"	39.00	pcs	40	1,560.00	10	390.00	10	390.00	10	390.00	10	390.00
174	Tank Fittings (Saniware)	679.50	pcs	32	21,744.00	8	5,436.00	8	5,436.00	8	5,436.00	8	5,436.00
175	Flexible Hose (For Water closet)	93.00	pcs	52	4,836.00	13	1,209.00	13	1,209.00	13	1,209.00	13	1,209.00
176	Flexible Hose (For Lavatory)	96.00	pcs	52	4,992.00	13	1,248.00	13	1,248.00	13	1,248.00	13	1,248.00
177	4" dia. PVC Pipe (Neltex)	835.00	pcs	32	26,720.00	8	6,680.00	8	6,680.00	8	6,680.00	8	6,680.00
178	3" dia. PVC Pipe (Neltex)	605.00	pcs	32	19,360.00	8	4,840.00	8	4,840.00	8	4,840.00	8	4,840.00
179	2" dia. PVC Pipe (Neltex)	337.00	pcs	32	10,784.00	8	2,696.00	8	2,696.00	8	2,696.00	8	2,696.00
180	3" dia. PVC Tee (Neltex)	100.00	pcs	32	3,200.00	8	800.00	8	800.00	8	800.00	8	800.00
181	2" dia. PVC Tee (Neltex)	45.00	pcs	32	1,440.00	8	360.00	8	360.00	8	360.00	8	360.00
182	4" dia. PVC Elbow 90 degree (Neltex)	87.00	pcs	32	2,784.00	8	696.00	8	696.00	8	696.00	8	696.00
183	3" dia. PVC Elbow 90 degree (Neltex)	61.00	pcs	32	1,952.00	8	488.00	8	488.00	8	488.00	8	488.00
184	2" dia. PVC Elbow 90 degree (Neltex)	55.00	pcs	40	2,200.00	10	550.00	10	550.00	10	550.00	10	550.00
185	3" dia. PVC Elbow 45 degree (Neltex)	48.00	pcs	32	1,536.00	8	384.00	8	384.00	8	384.00	8	384.00
	SUBTOTAL				206,272.00								

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ANNUAL PROCUREMENT PLAN
For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
186	2" dia. PVC Elbow 45 degree (Neltex)	27.00	pcs	32	864.00	8	216.00	8	216.00	8	216.00	8	216.00
187	4" dia. PVC Wye (Neltex)	149.00	pcs	32	4,768.00	8	1,192.00	8	1,192.00	8	1,192.00	8	1,192.00
188	4"x 2" dia. PVC Wye reducer (Neltex)	137.00	pcs	32	4,384.00	8	1,096.00	8	1,096.00	8	1,096.00	8	1,096.00
189	3" dia. PVC Coupling (Neltex)	36.00	pcs	40	1,440.00	10	360.00	10	360.00	10	360.00	10	360.00
190	2" dia. PVC Coupling (Neltex)	18.50	pcs	40	740.00	10	185.00	10	185.00	10	185.00	10	185.00
191	4" x 2" coupling reducer (Neltex)	57.00	pcs	40	2,280.00	10	570.00	10	570.00	10	570.00	10	570.00
192	1" dia. PVC Pipe (Moldex)	138.00	pcs	32	4,416.00	8	1,104.00	8	1,104.00	8	1,104.00	8	1,104.00
193	3/4" x dia. PVC Pipe (Moldex)	104.00	pcs	72	7,488.00	18	1,872.00	18	1,872.00	18	1,872.00	18	1,872.00
194	1/2" dia. PVC Pipe (Moldex)	71.00	pcs	72	5,112.00	18	1,278.00	18	1,278.00	18	1,278.00	18	1,278.00
195	1" dia. PVC Tee (Moldex)	22.00	pcs	12	264.00	3	66.00	3	66.00	3	66.00	3	66.00
196	3/4" dia. PVC Tee (Moldex)	13.50	pcs	12	162.00	3	40.50	3	40.50	3	40.50	3	40.50
197	1/2" dia. Tee (Moldex)	11.00	pcs	12	132.00	3	33.00	3	33.00	3	33.00	3	33.00
198	1" x 3/4" PVC Tee Reducer (Moldex)	28.85	pcs	40	1,154.00	10	288.50	10	288.50	10	288.50	10	288.50
199	1" x 1/2" dia. PVC Tee Reducer (Moldex)	34.00	pcs	40	1,360.00	10	340.00	10	340.00	10	340.00	10	340.00
200	3/4" x 1/2 dia. PVC Tee Reducer (Mouldex)	26.00	pcs	40	1,040.00	10	260.00	10	260.00	10	260.00	10	260.00
201	1" dia. PVC Elbow (Mouldex)	17.00	pcs	40	680.00	10	170.00	10	170.00	10	170.00	10	170.00
202	3/4" dia. Elbow (Mouldex)	12.00	pcs	40	480.00	10	120.00	10	120.00	10	120.00	10	120.00
203	1/2" dia. PVC Coupling (Mouldex)	8.00	pcs	40	320.00	10	80.00	10	80.00	10	80.00	10	80.00
204	PVC Solvent cement (Neltex)	152.00	quarts	32	4,864.00	8	1,216.00	8	1,216.00	8	1,216.00	8	1,216.00
205	2" dia. PVC - Trap (Neltex)	96.00	pcs	40	3,840.00	10	960.00	10	960.00	10	960.00	10	960.00
206	4" x 2" dia. PVC Wye Reducer	141.00	pcs	40	5,640.00	10	1,410.00	10	1,410.00	10	1,410.00	10	1,410.00
207	PVC Clamp 1"	2.00	pcs	300	600.00	75	150.00	75	150.00	75	150.00	75	150.00
208	Water Stop (Big)	295.00	pairs	20	5,900.00	5	1,475.00	5	1,475.00	5	1,475.00	5	1,475.00
	SUBTOTAL				57,928.00								

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ANNUAL PROCUREMENT PLAN
For the year 2014 (GOVERNMENT FACILITIES)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP4,456,682.00**					**Page __ of 10 page**			
Department/Office: ENGINEERING-Repairs-Facilities					**Regular -**	**Contingency**		**Total = PHP 9,991,256.80**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
209	Lavoratory Faucet Gooseneck	1,253.00	pcs	72	90,216.00	18	22,554.00	37	46,361.00	18	22,554.00	37	46,361.00
210	Lavoratory Faucet US	627.50	pcs	100	62,750.00	25	15,687.50	25	15,687.50	25	15,687.50	25	15,687.50
211	P - Trap 1 1/4" (Brass Type)	293.50	pcs	20	5,870.00	5	1,467.50	5	1,467.50	5	1,467.50	5	1,467.50
	SUBTOTAL				158,836.00								
TOTAL					**4,456,682.00**								

This is to certify that the above procrement plan is in accordance with the objective of this Office.

PREPARED BY:

ENGR. REYNALDO N. SUÑGA

Name of Department Head/Office

indnjc