FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN

For the year 2016

City of VALENZUELA

Plan Control Number: _____					Planned Amount: PhP								
Department/Office: Office of the City Mayor					Regular		Contingency		Total		Date Submitted: January, 2016		
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Grocery Packs		320.00	12,000	3,840,000.00		-		-		-	12,000	3,840,000.00
	Del Monte Spaghetti Noodles 900 grms			0	-		-		-		-		-
	Del Monte Spgahetti Sauce 1 kl.			0	-		-		-		-		-
	Fruit Cocktail 1can 850g.			0	-		-		-		-		-
	Nestle Cream 2pouch 250ml.			0	-		-		-		-		-
2	Various Canned Goods		320.00	12,000	3,840,000.00		-		-		-	12,000	3,840,000.00
	Vienna Sausage 2 pcs 70g			0	-		-		-		-		-
	Maling 2 pcs 170g			0	-		-		-		-		-
	Carne Norte 2 pcs 150g			0	-		-		-		-		-
	Corned Beef 2 pcs 150g			0	-		-		-		-		-
	Corn Tuna 2 pcs 150g			0	-		-		-		-		-
				0	-		-		-		-		-
				0	-		-		-		-		-
				0	-		-		-		-		-
				0	-		-		-		-		-
	SUB-TOTAL		640.00		7,680,000.00		-		-		-		7,680,000.00
	GRAND TOTAL		640.00		7,680,000.00		-		-		-		7,680,000.00

This is to certify that the above procrement plan is in accordance with the objective of this Office.

PREPARED BY: ULYSSES HERMOGENES C. AGUILAR

Name of Department Head/Office

indnjc