

**20% COMPONENT OF THE IRA UTILIZATION
FOR THIRD QUARTER, CY 2015**

CITY OF VALENZUELA

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT - 20% 2015								
IMPROVEMENT/ CONSTRUCTION OF ROADS		177,074,839.20						
1	Improvement of P. De Guia Street	244,351.20			4.50	10,991.85		Bidding on 5/12/15
2	Improvement of Tokwa Compound	590,705.65			46.21	272,947.86		Bidding on 5/12/15
3	Imp. Of Road & Drainage at L. San Diego Street	17,627,427.96			-	-		Bidding on 4/14/15
4	Upgrading & Imp. Of Rd. & Drainage at Sampaguita St.	10,964,991.87			-	-		Bidding on 4/14/15
5	Upgrading & Imp. Of Rd. & Drainage at Ilang-Ilang St.	4,975,690.23			99.76	4,963,556.53		Bidding on 4/7/15
6	Upgrading & Imp. Of Rd. & Drainage at Jasmin St.	3,966,603.32			99.74	3,956,129.06		Bidding on 4/7/15
7	Upgrading & Imp. Of Road & Drainage along Balangkas Bukid	10,186,073.60			85.91	8,751,105.69		Bidding on 4/14/15
8	Imp. Of Road & Drainage at Encarnacion Street	8,051,311.45			-	-		Bidding on 4/14/15
9	Imp. Of Road & Drainage at Galguerra Compound	5,031,242.52			58.14	2,925,248.28		Bidding on 4/14/15
10	Imp. Of Road & Drainage at Avocado Street	5,676,386.08			50.72	2,879,291.82		Bidding on 4/14/15
11	Drainage Const. & Rd. Improvement at Sitio Kabatuhan	3,964,601.37			-	-		Bidding on 4/7/15
12	Imp. Of Road & Drainage at Malinis Street	18,893,213.96			-	-		Bidding on 4/21/15
13	Imp. Of Road & Drainage at F. San Diego Street	25,311,708.79			31.93	8,081,119.58		Bidding on 4/21/15
14	Improvement of Diokno Street	297,913.17			46.54	138,649.00		Bidding on 5/12/15
15	Improvement of E. Salvador Street	956,557.80			43.78	418,744.68		Bidding on 5/12/15
16	Improvement of M. Aquino Street	1,589,412.27			40.76	647,894.92		Bidding on 5/12/15
17	Imp. Of Road & Drainage at Kabesang Pino Street	3,441,979.43			99.97	3,440,997.65		Bidding on 4/7/15
18	Improvement of Coloong 2 Road	3,172,274.34			99.91	3,169,404.94		Bidding on 4/7/15
19	Imp. Of Road & Drainage at Rubyville - F. Lazaro St.	3,095,139.31			100.00	3,095,139.31		negotiated
20	Upgrading of F. Lozada Street	631,899.50			99.50	628,718.65		Bidding on 4/21/15
21	Imp. Of Road & Drainage at R. Constantino Street	1,964,091.72			99.92	1,962,602.20		Bidding on 5/12/15
22	Imp. Of Road & Drainage at Tamaraw Hills	24,448,358.53			-	-		Bidding on 4/4/15
sub-total page 1		155,081,934.07				45,342,542.02		

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SOCIAL DEVELOPMENT - 20% 2015								
IMPROVEMENT/ CONSTRUCTION OF ROADS								
23	Projects per Barangay	12,000,000.00			-	-		
24	Imp. Of Elysian Subdivision Road	3,337,626.69			100.00	3,337,626.29		negotiated
25	Additional Cost for the Proposed Construction of Drainage & Road Imp. at Sitio Kabatuhan	1,245,426.01			99.38	1,237,651.23		negotiated
26	Improvement of Balikatan Street	499,999.56			99.78	498,914.34		Bidding on 4/16/15
27	Improvement ff Multi-Purpose Hall	303,134.07			-	-		
28	500k Additional for Mapulang Lupa	196,865.93			-	-		
29	Installation of Street Lights on Various Locations	860,605.20			100.00	860,605.20		completed
30	Installation of Street Lights on Various Locations	915,153.08			100.00	520,675.80		completed/discount
31	Additional Projects	644,572.14			-	-		
32	Addtl. facilities for electrification at de Gula st.	1,489,522.45			100.00	1,489,522.45		completed
33	Construction of Pathway at Pag-Ibig Street	499,999.63			-	-		
	sub-total page 2	21,992,904.76				7,944,995.31		
GRAND TOTAL		177,074,838.83				53,287,537.33		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PIA FEBES P. AQUINO

REXLON T. GATCHALIAN

Acting City Budget Officer

City Mayor

indnjc

filename: #dilgrequirement

