



Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

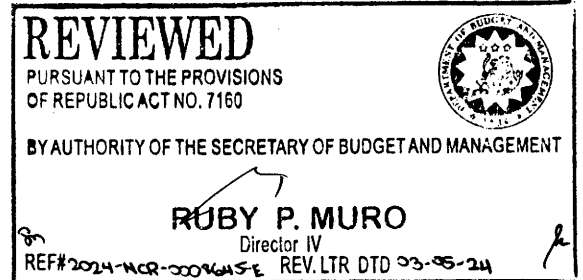
SANGGUNIANG PANLUNGSOD

December 13, 2023,

HON. AMENAH F. PANGANDAMAN
Secretary
Department of Budget & Management
Malacañang, Manila

Attention: **MS. RUBY P. MURO**
Director, DBM – NCR
Malacañang, Manila

Dear Secretary Pangandaman,



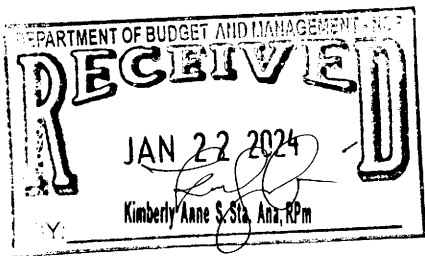
I have the honor to submit to your good office for approval of the **ANNUAL L BUDGET** for CY 2024 of the City Government of Valenzuela, Metro Manila in the amount of **FIVE BILLION FIVE HUNDRED FIFTY MILLION PESOS (P 5,550,000,000.00)**.

The herein appropriation of funds represents budgetary support for the continued operation of various departments/offices and obligations of the City Government of Valenzuela.

In this regard, I am anticipating your immediate attention and favorable action on the matter.

Very truly yours,

ANTONIO R. ESPIRITU
Secretary to the Sanggunian



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Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

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SANGGUNIANG PANLUNGSOD

*** Excerpts from the minutes of the 58th Regular Session of the 9th City Council of Valenzuela held on December 4, 2023 at 3:05 P.M. at the City Council's Session Hall, 3rd Floor, Legislative Building, Valenzuela City Hall, Karuhatan, Valenzuela City, Metropolitan Manila.

ORDINANCE NO. 1146
Series of 2023

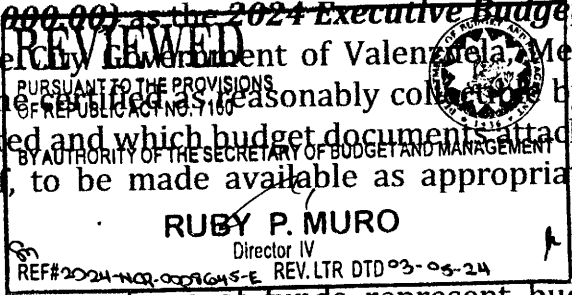
AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE BILLION FIVE HUNDRED FIFTY MILLION PESOS (PHP5,550,000,000.00) AS THE EXECUTIVE BUDGET TO BE MADE AVAILABLE AS APPROPRIATIONS OF THE CITY GOVERNMENT OF VALENZUELA, METROPOLITAN MANILA, TO BE TAKEN FROM THE INCOME CERTIFIED AS REASONABLY COLLECTIBLE BY THE CITY TREASURER FOR THE CALENDAR YEAR 2024.

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Authored by : Coun. MARLON PAULO C. ALEJANDRINO
Co-authored by: Vice Mayor LORENA NATIVIDAD-BORJA, Coun. RICARDO RICARR C. ENRIQUEZ, Coun. RAMON L. ENCARNACION, Coun. CRISTINA MARIE FELICIANO-TAN, Coun. JOSEPH WILLIAM D. LEE, Coun. WALTER MAGNUM D. DELA CRUZ, Coun. GERALD CLOYD ALEXIS DV. GALANG, Coun. NIÑA SHIELA B. LOPEZ, Coun. ROSELLE SABINOSY, Coun. LOUIE P. NOLASCO, Coun. CHRISTOFFER JOSEPH M. PINEDA, Coun. CHIQUI MARIE N. CARREON, Coun. MARIO B. SAN ANDRES and Coun. JAIRUS JEOFRI P. ESPLANA.

Be it **ORDAINED** by the City Council of Valenzuela, Metropolitan Manila, that:

SECTION 1. The amount of **FIVE BILLION FIVE HUNDRED FIFTY MILLION PESOS (P 5,550,000,000.00) as the 2024 Executive Budget** to be made available as appropriations of the City Government of Valenzuela, Metropolitan Manila, to be taken from the income certified as reasonably collectible by the City Treasurer, not otherwise appropriated and which budget documents attached herein shall be made integral parts hereof, to be made available as appropriations from January 1 to December 31, 2024.



The herein appropriations of funds represent budgetary support for the continued operation of the various departments/offices and obligation of the City Government of Valenzuela, Metropolitan Manila for which the following sums are provided by classification for the ensuing year:

GENERAL FUNDS PROPER:

1. MAYOR'S OFFICE:

Personal Services
MOOE
Special Purpose Appropriations

P 142,871,099.00
348,848,320.00
15,950,000.00
P 507,669,419.00
=====

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Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

2. HOUSING AND RESETTLEMENT OFFICE:

Personal Services
MOOE

P 16,127,997.00
20,290,430.00
P 36,418,427.00
=====

3. INFORMATION & COMM. TECH. OFFICE:

Personal Services
MOOE
Capital Outlay

P 7,942,591.00
40,025,940.00
2,000,000.00
P 49,968,531.00
=====

4. PEOPLE'S LAW ENFORCEMENT BOARD:

Personal Services
MOOE

P 1,787,634.00
1,493,940.00
P 3,281,574.00
=====

5. POPULATION MANAGEMENT OFFICE:

Personal Services
MOOE

P 6,648,699.00
13,584,400.00
P 20,233,099.00
=====

6. PUBLIC EMPLOYMENT & SERVICES OFFICE:

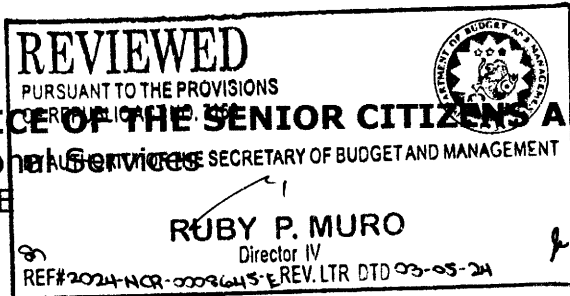
Personal Services
MOOE

P 5,985,055.00
1,324,340.00
P 7,309,395.00
=====

7. OFFICE OF THE SENIOR CITIZENS AFFAIRS:

Personal Services
MOOE

P 2,380,402.00
33,780,780.00
P 36,161,182.00
=====



8. WORKERS AFFAIRS OFFICE:

Personal Services
MOOE

P 5,103,429.00
1,603,160.00
P 6,706,589.00
=====

9. LOCAL YOUTH DEVELOPMENT OFFICE:

Personal Services
MOOE

P 3,192,915.00
3,435,920.00
P 6,628,835.00
=====



Republic of the Philippines
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SANGGUNIANG PANLUNGSOD

10. SPORTS & LIVELIHOOD DEV.T. OFFICE:

Personal Services
MOOE

P 1,768,698.00
13,685,555.00

P 15,454,253.00
=====

11. DIGITAL COMMUNICATION OFFICE:

Personal Services
MOOE

P 12,035,340.00
650,000.00

P 12,685,340.00
=====

12. PUBLIC INFORMATION OFFICE:

Personal Services
MOOE

P 22,153,394.00
3,182,400.00

P 25,335,794.00
=====

13. INTERNAL AUDIT SERVICES OFFICE:

Personal Services
MOOE

P 6,860,343.00
170,000.00

P 7,030,343.00
=====

14. CITY ACCOUNTING OFFICE:

Personal Services
MOOE
Special Purpose Appropriations

P 34,026,117.00
1,889,670.00
508,794,999.00

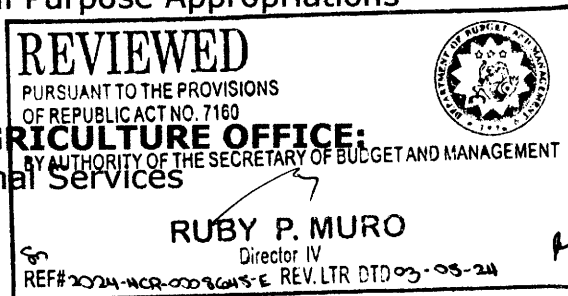
P 544,710,786.00
=====

15. CITY AGRICULTURE OFFICE:

Personal Services
MOOE

P 2,483,097.00
1,477,200.00

P 3,960,297.00
=====



16. CITY ASSESSOR'S OFFICE:

Personal Services
MOOE

P 19,486,146.00
2,684,352.00

P 22,170,498.00
=====

17. GEOGRAPHICAL INFO. SYS. DATA MGMT. OFFICE:

Personal Services
MOOE

P 5,900,143.00
908,255.00

P 6,808,398.00
=====



Republic of the Philippines
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SANGGUNIANG PANLUNGSOD

18. OFFICE OF THE CITY ARCHITECT:

Personal Services
MOOE

P 3,559,725.00
200,000.00
P 3,759,725.00
=====

19. CITY BUDGET OFFICE:

Personal Services
MOOE

P 15,203,216.00
372,560.00
P 15,575,776.00
=====

20. CITY ENVIRONMENT & NATURAL RESOURCES OFFICE:

Personal Services
MOOE

P 8,561,279.00
110,800.00
P 8,672,079.00
=====

21. PUBLIC ORDER & SAFETY OFFICE:

Personal Services
MOOE

P 77,343,764.00
80,981,688.00
P 158,325,452.00
=====

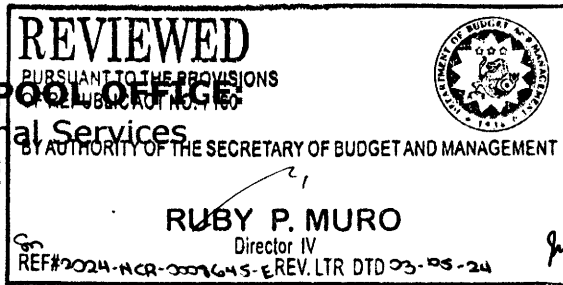
22. PUBLIC SANITATION & CLEANLINESS OFFICE:

Personal Services
MOOE

P 39,247,653.00
257,013,074.00
P 296,260,727.00
=====

23. MOTORPOOL OFFICE:

Personal Services
MOOE



P 25,842,721.00
61,855,598.00
P 87,698,319.00
=====

24. VAL. CITY DISASTER RISK & MGMT. OFFICE:

Personal Services
MOOE
Special Purpose Appropriations

P 23,057,715.00
31,650,737.00
275,561,680.00
P 330,270,132.00
=====

25. CITY SOCIAL WELFARE & DEV.T. OFFICE:

Personal Services
MOOE

P 96,454,553.00
169,492,580.00
P 265,947,133.00
=====



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SANGGUNIANG PANLUNGSOD

26. COOPERATIVE DEVELOPMENT OFFICE:

Personal Services
MOOE

P 2,163,342.00/
436,200.00/

P 2,599,542.00
=====

27. CULTURAL AFFAIRS & TOURISM DEV.T. OFFICE:

Personal Services
MOOE

P 7,958,759.00/
11,732,531.00/

P 19,691,290.00
=====

28. VAL. CITY EMERGENCY HOSPITAL:

Personal Services
MOOE

P 138,392,922.00/
118,189,678.00/

P 256,582,600.00
=====

29. CITY ENGINEER'S OFFICE:

Personal Services
MOOE
Special Purpose Appropriations

P 60,239,077.00/
98,795,716.00/
400,690,752.00/

P 559,725,545.00
=====

30. OFFICE OF THE BUILDING OFFICIAL:

Personal Services
MOOE

P 32,544,089.00/
4,085,930.00/

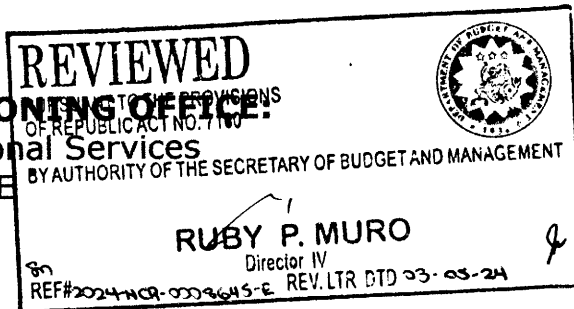
P 36,630,019.00
=====

31. CITY ZONING OFFICE:

Personal Services
MOOE

P 13,208,565.00/
619,280.00/

P 13,827,845.00
=====



32. GENERAL SERVICES OFFICE:

Personal Services
MOOE
Capital Outlay

P 57,036,616.00/
606,415,680.00/
1,000,000.00/

P 664,454,296.00
=====

33. CITY HEALTH OFFICE:

Personal Services
MOOE

P 386,105,719.00/
256,876,810.00/

P 642,982,529.00
=====



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SANGGUNIANG PANLUNGSOD

34. HUMAN RESOURCE MANAGEMENT OFFICE:

Personal Services
MOOE

P 24,832,800.00
4,234,190.00

P 29,066,990.00
=====

35. CITY KINDERGARTEN:

Personal Services
MOOE

P 2,853,943.00
36,000.00

P 2,889,943.00
=====

36. CITY LEGAL DEPARTMENT:

Personal Services
MOOE

P 42,018,453.00
2,210,730.00

P 44,229,183.00
=====

37. LIGA NG MGA BARANGAY:

MOOE

P 2,400,000.00
=====

38. SANGGUNIANG KABATAAN FEDERATION:

MOOE

P 2,400,000.00
=====

**39. LOCAL ECONOMIC & INVESTMENT
PROMOTION OFFICE:**

MOOE

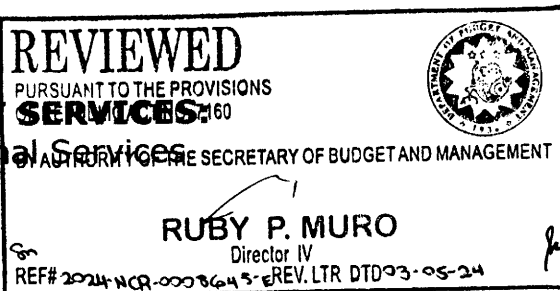
P 496,000.00
=====

40. MARKET SERVICES:

Personal Services
MOOE

P 1,356,500.00
518,000.00

P 1,874,500.00
=====



41. PAMANTASAN NG LUNGSOD NG VALENZUELA:

Personal Services
MOOE

P 163,184,328.00
80,423,829.00

P 243,608,157.00
=====

42. CITY PLAYGROUNDS UNIT:

Personal Services
MOOE

P 563,436.00
7,200.00

P 570,636.00
=====



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SANGGUNIANG PANLUNGSOD

43. VAL. CITY PEOPLE'S PARK:

Personal Services
MOOE

P 13,301,440.00
37,187,849.00
P 50,489,289.00
=====

44. PEACE AND ORDER:

MOOE

P 21,922,556.00
21,922,556.00
P 21,922,556.00
=====

45. PERSONS WITH DISABILITY AFFAIRS OFFICE:

MOOE

P 1,480,000.00
1,480,000.00
P 1,480,000.00
=====

46. BUSINESS PERMIT & LICENSE OFFICE:

Personal Services
MOOE

P 27,216,711.00
7,184,510.00
P 34,401,221.00
=====

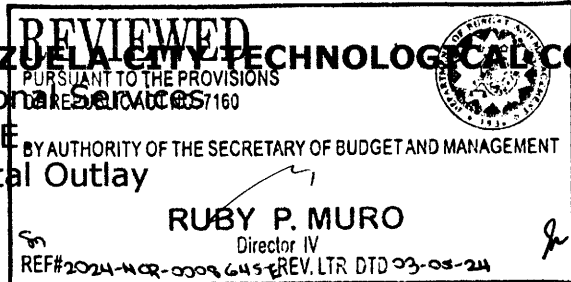
47. CITY PLANNING & DEVELOPMENT OFFICE:

Personal Services
MOOE

P 15,313,296.00
292,170.00
P 15,605,466.00
=====

48. VALENZUELA CITY TECHNOLOGICAL COLLEGE:

Personal Services
MOOE
Capital Outlay



P 63,542,959.00
22,184,291.00
1,000,000.00
P 86,727,250.00
=====

49. LOCAL CIVIL REGISTRY OFFICE:

Personal Services
MOOE

P 11,048,912.00
1,365,820.00
P 12,414,732.00
=====

50. SANGGUNIANG PANLUNGSOD:

Personal Services
MOOE

P 98,810,767.00
55,008,680.00
P 153,819,447.00
=====



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SANGGUNIANG PANLUNGSOD

51. VAL. CITY TRANSPORTATION OFFICE:

Personal Services
MOOE

P 6,496,571.00
7,523,190.00

P 14,019,761.00
=====

52. CITY TREASURER'S OFFICE:

Personal Services
MOOE

P 39,966,926.00
8,960,890.00

P 48,927,816.00
=====

53. VAL. CITY ANTI-DRUG ABUSE OFFICE:

Personal Services
MOOE

P 6,033,349.00
2,556,120.00

P 8,589,469.00
=====

**54. VAL. CITY TREATMENT & REHAB. CENTER:
(Balai Banyuhay)**

Personal Services
MOOE

P 7,615,962.00
15,732,355.00

P 23,348,317.00
=====

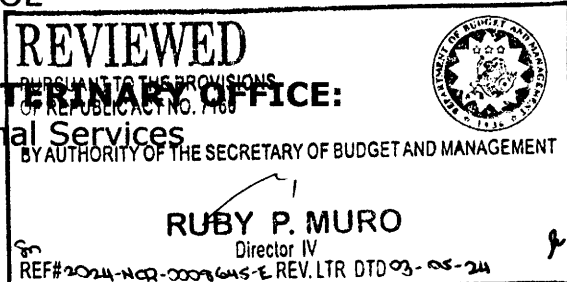
55. VETERANS AFFAIRS OFFICE:

MOOE

P 612,000.00
=====

56. CITY VETERINARY OFFICE:

Personal Services
MOOE



P 13,522,666.00
7,581,040.00

P 21,103,706.00
=====

57. CITY VICE-MAYOR'S OFFICE:

Personal Services
MOOE

P 12,512,092.00
126,000.00

P 12,638,092.00
=====

FINANCIAL ASSISTANCE TO:

58. CITY AUDIT OFFICE:

MOOE

P 476,200.00
=====

59. BUREAU OF JAIL MANAGEMENT & PENENOLOGY:

MOOE

P 3,680,000.00
=====



Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

60. BUREAU OF FIRE PROTECTION: MOOE	P 5,302,000.00 =====
61. DEPARTMENT OF INTERIOR & LOCAL GOV.T: MOOE	P 220,000.00 =====
62. METROPOLITAN TRIAL COURT: MOOE	P 2,112,700.00 =====
63. PAROLE AND PROBATION: MOOE	P 216,000.00 =====
64. PHILIPPINE NATIONAL POLICE: MOOE	P 17,786,000.00 =====
65. PROSECUTORS: MOOE	P 6,105,000.00 =====
66. PUBLIC ATTORNEY'S OFFICE: MOOE	P 576,000.00 =====
66. REGIONAL TRIAL COURT: MOOE	P 4,355,800.00 =====
PERSONAL SERVICES	P 1,833,865,925.00
MOOE	P 2,511,136,644.00
CAPITAL OUTLAY	P 4,000,000.00
SPAs	P 1,200,997,431.00
GRAND TOTAL -----	P 5,550,000,000.00 =====

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
Director IV
REF#2024-MCR-0008645-E REV. LTR DTD 03-05-24

SECTION 2. BUDGETARY REQUIREMENTS.

The budgetary expenditures herein proposed shall comply with the following requirements:

The aggregate amount appropriated shall not exceed the estimates of income.

Full provision shall be made for all statutory and contractual obligations.

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Metropolitan Manila

SANGGUNIANG PANLUNGSOD

Aid to barangays in the amount of not less than **ONE THOUSAND PESOS (P 1,000.00)** shall be provided and shall be released immediately upon approval of this Ordinance as augmentation for barangay operations and/or projects.

Five percent (5%) of the estimated revenue from regular sources shall be set aside as an annual lumpsum appropriation for unforeseen expenditures arising from the occurrence of calamities provided that such appropriation shall be used exclusively in the territorial jurisdiction of the City Government of Valenzuela, Metropolitan Manila or other areas declared in a state of calamity by the President. Any amendment and augmentation may be made within the calendar year only upon the enactment and approval of a Supplemental Budget Ordinance.

SECTION 3. GENERAL LIMITATIONS.

The total appropriations for personal services for Calendar Year 2024 do not exceed the forty five percent (45%) budgetary limitations of the total annual income from regular sources realized in the next preceding calendar year. Appropriation for personal services of the public utilities and economic enterprises owned, operated and maintained by the City shall not be included in the amount budgeted and in the computation of the maximum amount for personal services.

No official or employee shall be entitled to a salary rate higher than the maximum fixed for his position or other positions or equivalent rank by applicable laws, rules and regulations issued thereon.

No local fund shall be appropriated to increase or adjust salaries or wages of officials and employees of the National Government, except as may be expressly authorized by law.

In cases of abolition of positions and creation of new ones resulting from the abolition of existing positions in the career service, such abolition or creation shall be made in accordance with pertinent provisions of the Rules and Regulations implementing R.A. 7160 and Civil Service Law, Rules and Regulations.

Positions in the official plantilla for career positions which are occupied by incumbents holding permanent appointments shall be covered by adequate appropriations.

No changes in designation or nomenclature of positions resulting in a promotion or demotion in rank or increase or decrease in compensation shall be allowed, except when the position is actually vacant and the filling of such positions shall be strictly made in accordance with Civil Service Law, Rules and Regulations.


REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO
Director IV

REF# 2024-MCR-0008645-E REV. LTR DTD 03-05-24



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CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

The annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed two percent (2%) of the actual receipts derived from basic real property tax in the next preceding calendar year.

SECTION 4. ITEMIZATION OF PERSONAL SERVICES.

The itemization of personal services in support of the appropriations herein authorized for personal services shall form part of this Ordinance and shall be governed by its provisions.

SECTION 5. USE OF APPROPRIATED FUNDS.

All funds appropriated for functions, projects and activities shall be released and used exclusively for the specific purposes for which they have been appropriated.

SECTION 6. AUTHORITY TO ADJUST APPROPRIATIONS.

Ordinance No. 1146 authorizing a transfer on appropriations from one item to another. However, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are authorized to adjust any item in their approved annual budget for their respective offices from savings in other items within the same expense classification of their respective appropriations.

REVIEWED
PURSUANT TO THE REVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
Director IV
REF# 2024-WC-0003643 REV. LTR. DTD 03-05-24

SECTION 7. TWENTY PERCENT (20%) DEVELOPMENT FUND.

The twenty percent (20%) Development Fund shall be utilized strictly for the projects provided in the approved Local Development Plan.

SECTION 8. CONTINGENCY FUND.

Except for expenses due to public utilities, rentals and insurance premiums a contingency reserve on the authorized 2024 appropriation for departmental Maintenance and Other Operative Expenditures shall be provided for the purpose.

All department/office heads are enjoined to prepare a Work and Financial Plan and Request for Allotment indicating therein the contingency reserve.

SECTION 9. ALLOTMENT OF APPROPRIATIONS.

For effective budgetary control, authorized appropriations shall be allotted in accordance with Local Budget Circular No. 16, as outlined hereunder:

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SANGGUNIANG PANLUNGSOD

- a) No appropriation authorized for any department or office of the City Government of Valenzuela, Metropolitan Manila shall be available for expenditure until the head of each department or office shall have submitted to the City Budget Officer a Work and Financial Plan and Request for allotment of Funds showing the estimated amounts needed for each functions, activity or purpose for which the funds are to be expended during the applicable allotment period and until an Advise of Allotment for said request shall have been approved by the City Mayor, as herein provided. The work and Financial Plan and Request for Allotment shall be submitted to the City Budget Officer not less than twenty five (25) days prior to the beginning of the ensuing calendar year, Provided, that in case the annual budget is approved after December 6 of each calendar year, the Work and Financial Plan and Request for Allotment shall be submitted based on appropriations authorized.

In the Budget Ordinance of the immediately preceding calendar year as amended by a Supplemental Budget Ordinance, a revised Work and Financial Plan and Request for Allotment shall be submitted upon approval of the annual executive budget referred to herein, showing quarterly allotment of the whole authorized appropriations for the department or office.

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7460
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
 Director IV
 REF# 2024-NCR-008645-EREV.LTR DTD 03-05-24

- b) For the purpose of allotment system herein provided, each calendar year shall be divided into four (4) quarterly allotment periods, beginning on the first day of January, April, July and October, respectively.
- c) The City Mayor may require heads of departments/offices to revise their Financial Plan and Request for Allotment upon the Local Treasurer's notification and certification that the realized income is less than what is estimated in the annual/supplemental budget or that additional income is realized.
- d) An Advice of Allotment shall be prepared by the City Budget office based on recommendation made in the Work and Financial Plan and Request for Allotment upon the recommendation of the said official. The City Mayor shall approve the Work and Financial Plan and Request for Allotment and the Advice of Allotment at least five (5) days before the start of each quarter.

SECTION 10. SEPARABILITY CLAUSE.

If for any reason or other, any part of provision of this Ordinance shall be held to be unconstitutional or invalid, those parts of provisions hereof which are not affected thereby shall continue to be in full force and effect.

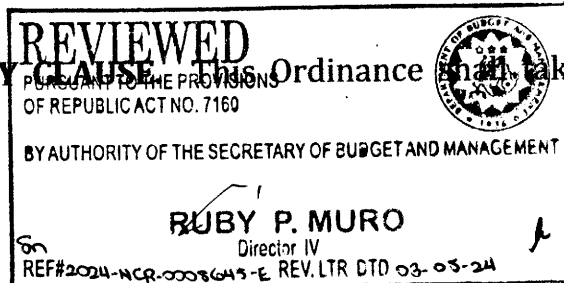
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CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

SECTION 11. EFFECTIVITY CLAUSE. This Ordinance shall take effect on January 01, 2024.



ENACTED.
DECEMBER 4, 2023.
VALENZUELA CITY, METROPOLITAN MANILA.

HON. RICARDO RICARR C. ENRIQUEZ
Councilor
Majority Floor Leader

HON. WALTER MAGNUM D. DELA CRUZ
Councilor
Minority Floor Leader

HON. NIÑA SHIELA B. LOPEZ
Councilor
Asst. Majority Floor Leader

HON. CHIQUI MARIE N. CARREON
Councilor
Asst. Minority Floor Leader

HON. MARLON PAULO C. ALEJANDRINO
Councilor

HON. GERALD CLOYD ALEXIS DV. GALANG
Councilor

HON. RAMON L. ENCARNACION
Councilor

HON. ROSELE SABINO SY
Councilor

HON. CRISTINA MARIE FELICIANO-TAN
Councilor

HON. LOLIE P. NOLASCO
Councilor

HON. JOSEPH WILLIAM D. LEE
Councilor

HON. CHRISTOFFER JOSEPH M. PINEDA
Councilor

HON. MARIO B. SAN ANDRES
Councilor
(President, League of Barangays)

HON. JAIRUS JOEFRI P. ESPLANA
Councilor
(President, Sangguniang Kabataan Federation)



Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

ATTESTED :

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7169
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

ANTONIO R. ESPIRITU
Secretary to the Sanggunian

RUBY P. MUÑOZ
Director

REF# 2024-MCR-0008645-E PHV LTR DTD 03-03-24

CERTIFIED CORRECT:

HON. LORENA NATIVIDAD-BORJA
City Vice Mayor
Presiding Officer

APPROVED:

HON. WESLIE T. GATCHAMAN
City Mayor
Date signed: DEC 12 2023

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Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

*** Excerpts from the minutes of the 54th Regular Session of the 9th City Council of Valenzuela held on October 23, 2023 at 2:28 P.M. at the City Council's Session Hall, 3rd Floor, Legislative Building, Valenzuela City Hall, Karuhatan, Valenzuela City, Metropolitan Manila.

RESOLUTION NO. 2969
Series of 2023

**A RESOLUTION ADOPTING, CONFIRMING AND APPROVING
THE ANNUAL INVESTMENT PLAN (AIP) OF VALENZUELA CITY
FOR THE CALENDAR YEAR (CY) 2024.**

Authored by: Coun. MARLON PAULO C. ALEJANDRINO
Co-authored by: Vice Mayor LORENA NATIVIDAD-BORJA, Coun. RICARDO RICARR C. ENRIQUEZ, Coun. RAMON L. ENCARNACION, Coun. CRISTINA MARIE FELICIANO-TAN, Coun. JOSEPH WILLIAM D. LEE, Coun. WALTER MAGNUM D. DELA CRUZ, Coun. GERALD CLOYD ALEXIS DV. GALANG, Coun. NIÑA SHIELA B. LOPEZ, Coun. ROSELLE SABINOSY, Coun. LOUIE P. NOLASCO, Coun. CHRISTOFFER JOSEPH M. PINEDA, Coun. CHIQUI MARIE N. CARREON, Coun. BIENVENIDO S. BARTOLOME JR. and EXEQUIEL D. SERRANO.

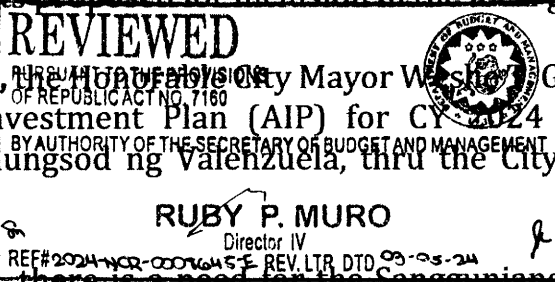
WHEREAS, Article 410 of the Implementing Rules and Regulations (IRR) of the Local Government Code of 1991 provides that the Local Development Council shall submit to the Local Finance Committee a copy of the Local Development Plan and the Annual Investment Program prepared and approved during the fiscal year before the calendar for budget preparation in accordance with the applicable laws, specifying therein the projects proposed for inclusion in the local government budget;

WHEREAS, the City Mayor Wensley Gatchalian had endorse a copy of the Annual Investment Plan (AIP) for CY 2024 of Valenzuela City to the Sangguniang Panlungsod ng Valenzuela, thru the City Planning and Development Office;

WHEREAS, there is a need for the Sangguniang Panlungsod to approve the City's Annual Investment Plan (AIP) for CY 2024 during the fiscal year as a preliminary step for budget preparation in accordance with the applicable laws, specifying therein the projects proposed for inclusion in the local government budget;

WHEREAS, after a thorough deliberation on the matter, it is the consensus of this assembly to adopt, confirm and approve the same;

NOW, THEREFORE, be it **RESOLVED**, as it is hereby **RESOLVED** by the Sangguniang Panlungsod of Valenzuela in a session duly assembled hereby adopts, confirms and approves the **Annual Investment Plan (AIP) of Valenzuela City for the Calendar Year (CY) 2024.**



Handwritten signatures and initials are present throughout the document, including large signatures on the left and right margins, and smaller ones at the bottom.



Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

APPROVED.
OCTOBER 23, 2023.
VALENZUELA CITY, METROPOLITAN MANILA.

HON. RICARDO RICARR C. ENRIQUEZ
Councilor
Majority Floor Leader

HON. WALTER MAGNUM D. DELA CRUZ
Councilor
Minority Floor Leader

HON. NIÑA SHIELA B. LOPEZ
Councilor
Asst. Majority Floor Leader

HON. CHIQUIT MARIE N. CARREON
Councilor
Asst. Minority Floor Leader

HON. MARLON PAULO C. ALEJANDRINO
Councilor

HON. GERALD CLOYD ALEXIS DV. GALANG
Councilor

HON. RAMON L. ENCARNACION
Councilor

HON. ROSELLE SABINO-SY
Councilor

HON. CRISTINA MARIE FELICIANO-TAN
Councilor

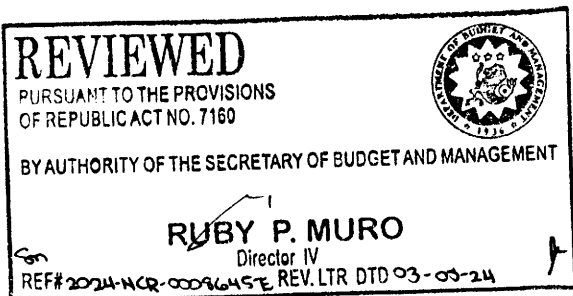
HON. LOUIE P. NOLASCO
Councilor

HON. JOSEPH WILLIAM D. LEE
Councilor

HON. CHRISTOPHER JOSEPH M. PINEDA
Councilor

HON. BIENVENIDO S. BARTOLOME, JR.
Councilor
(President, League of Barangays)

HON. EXEQUIEL D. SERRANO
Councilor
(President, Sangguniang Kabataan Federation)



ATTESTED :

ANTONIO R. ESPIRITU
Secretary to the Sanggunian



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Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

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CERTIFIED CORRECT:

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HON. LORENA NATIVIDAD-BORJA
City Vice Mayor
Presiding Officer

[Handwritten signature]

APPROVED:

HON. WESLIE T. GATCHALIAN
City Mayor
Date signed NOV 17 2023

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<p>REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160</p> <p>BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT</p> <p>RUBY P. MURO Director IV</p> <p>REF# 2024-NCR-0009645-E REV. LTR DTD 03-03-24</p>	
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