

<b>III. CAPITAL OUTLAY</b>				
-Land (Purchase of Lot)	201	-	-	7,000,000.00
-Land Improvement	202	17,239,342.00	-	4,000,000.00
-Construction of School Buildings	212	12,562,001.57	30,640,453.00	2,000,000.00
-Office Equipment	221-1	150,000.00	150,000.00	-
-Office Equipment - Library Hub	221-2	50,000.00	-	-
-IT Equipment & Software	223-1	1,000,000.00	1,000,000.00	1,000,000.00
-IT Equipment & Software (Win Lab)	223-2	2,000,000.00	3,500,000.00	-
-Furnitures & Fixtures	226-1	1,000,000.00	1,000,000.00	1,000,000.00
-Medical, Dental & Laboratory Equipment	233	30,000.00	300,000.00	300,000.00
-Other Property, Plant & Equipment	250	3,689,688.00	1,000,000.00	1,000,000.00
-Sports Equipment	235		300,000.00	300,000.00
<b>Total Capital Outlay</b>		<b>37,721,031.57</b>	<b>37,890,453.00</b>	<b>16,600,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>315,802,225.91</b>	<b>330,000,000.00</b>	<b>330,000,000.00</b>

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*