

VALENZUELA CITY -- Annual Procurement Plan for FY 2013 (CDC FUND 2013 - Resolution # 01-13) page 1 of 5 page

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Project)
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
251	Roads, Highways and Bridges	Valenzuela City	Public Bidding	February			5,363,355.52		5,363,355.52	Improvement of Victoria Village, Canumay
		Valenzuela City	Public Bidding	February			11,486,801.81		11,486,801.81	Improvement of Road and Drainage at P. Deato, Balangkas
		Valenzuela City	Public Bidding	February			4,347,532.29		4,347,532.29	Improvement of Road and Drainage at B. Espiritu Street, Mabolo
		Valenzuela City	Public Bidding	February			11,640,992.05		11,640,992.05	Upgrading of Pasolo Road
		Valenzuela City	Public Bidding	February			10,809,106.57		10,809,106.57	Improvement of Capt. Cruz Street, Parada
		Valenzuela City	Public Bidding	February			15,898,223.45		15,898,223.45	Improvement of Road and Drainage at Santolan Road, Gen. T. de Leon
		Valenzuela City	Public Bidding	February			2,753,531.13		2,753,531.13	Improvement of Road at Cecilio Santos, Karuhatan-Malinta
251	Footbridge Construction	Arkong Bato	Public Bidding				500,000.00		500,000.00	Footbridges at Evangelista, Feliciano & Urrutia
251/255/	Roads, Highways, Bridges; Drainage	Bagbaguin	Public Bidding				500,000.00		500,000.00	Improvement of Roads, Drainage and
211	Office Building									Police Sub-Station
251	Roads, Highways and Bridges	Balangkas	Public Bidding				500,000.00		500,000.00	Improvement of A. Joaquin Street

sub-total (1)

63,799,542.82

63,799,542.82

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				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
255	Canals, Laterals	Bignay	Public Bidding				500,000.00		500,000.00	Construction/Improvement of Drainage at Sitio Hulo
201	Land	Bisig	Negotiated				500,000.00		500,000.00	Purchase of Lot
251	Roads, Highways and Bridges	Canumay East	Public Bidding				500,000.00		500,000.00	Improvement of D. Bonifacio Street
255	Canals, Laterals	Canumay West	Public Bidding				500,000.00		500,000.00	Improvement of Drainage at Filrezam
251/255	Roads, Highways, Bridges; Drainage	Coloong	Public Bidding				500,000.00		500,000.00	Improvement of Geronimo Street
201	Land	Dalandanan	Negotiated				500,000.00		500,000.00	Purchase of lot
229	Communication Equipment	Gen. T. de Leon	Public Bidding				370,000.00		370,000.00	Portable VHF and Digital Radio
250	Other Property, Plant & Eqpt.	Gen. T. de Leon	Public Bidding				130,000.00		130,000.00	Chainsaw, 2 different sizes
201	Land	Isla	Negotiated				500,000.00		500,000.00	Purchase of lot
251	Other Structure	Karuhatan	Public Bidding				500,000.00		500,000.00	Improvement of Multi-Purpose Hall
251/255	Roads, Highways, Bridges; Canals	Lawang Bato	Public Bidding				500,000.00		500,000.00	Improvement of Malinis Street (Road and Drainage) and Daang Bato
sub-total (2)							5,000,000.00		5,000,000.00	

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				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	(brief description of Program/Project)	
	CAPITAL OUTLAY										
251	Roads, Highways, Bridges	Lingunan	Public Bidding				500,000.00		500,000.00	Improvement of Pinagbayanan Street	
251	Roads, Highways, Bridges	Mabolo	Public Bidding				500,000.00		500,000.00	Improvement of B. Espiritu Street	
251	Roads, Highways, Bridges	Malanday	Public Bidding				500,000.00		500,000.00	Improvement of Dulo, (Lingahan) I. Marcelo Street	
215	Other Structure	Malinta	Public Bidding				500,000.00		500,000.00	Improvement of MPH at Balubaran	
241	Motor Vehicle	Mapulang Lupa	Public Bidding				500,000.00		500,000.00	Purchase of Mini Dump Truck	
251/255	Roads, Highways / Drainage	Marulas	Public Bidding				500,000.00		500,000.00	Improvement of Drainage/Road	
215	Other Structure	Maysan	Public Bidding				500,000.00		500,000.00	Improvement of Multi-Purpose Hall	
251	Roads, Highways, Bridges	Palasan	Public Bidding				500,000.00		500,000.00	Upgrading of P. Ramos Street	
215	Other Structure	Parada	Public Bidding				500,000.00		500,000.00	Improvement of Basketball Court (for MPH)	
251/255	Road, Highways / Drainage	Paso de Blas	Public Bidding				500,000.00		500,000.00	Improvement of Jasmin Street (Road & Drainage)	
sub-total (3)							5,000,000.00		5,000,000.00		

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				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
	Different projects	Pasolo	Public Bidding				500,000.00		500,000.00	Imp. Of road/gov't. facilities/streetlights/mini fire truck/cctv
215	Other Structure	Poblacion	Public Bidding				300,000.00		300,000.00	Installation of CCTV Cameras
215	Other Structure	Poblacion	Public Bidding				200,000.00		200,000.00	Improvement of MPH
201	Land	Pulo	Negotiated				500,000.00		500,000.00	Purchase of lot
201	Land	Punturin	Negotiated				500,000.00		500,000.00	Purchase of lot
251	Roads, Highways, Bridges	Rincon	Public Bidding				500,000.00		500,000.00	Improvement of C. Dizer Street
251/213	Roads, Highways, Bridges/HC's	Tagalag	Public Bidding				500,000.00		500,000.00	Improvement of Roads/Health Centers
251	Roads, Highways, Bridges	Ugong	Public Bidding				500,000.00		500,000.00	Improvement of Hobart Access Road
251	Roads, Highways, Bridges	Veinte Reales	Public Bidding				500,000.00		500,000.00	Improvement of Raminel Subdivision

sub-total (4)

4,000,000.00

4,000,000.00

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	CAPITAL OUTLAY									
251	Roads, Highways, Bridges	Villa Pariancillo	Public Bidding				500,000.00		500,000.00	Improvement of Footbridge
251	Roads, Highways, Bridges	Wawangpulo	Public Bidding				500,000.00		500,000.00	Rip-rapping/upgrading/improvement of F. Alcanar Street

sub-total (5)

GRAND TOTAL

1,000,000.00

- o -

1,000,000.00

78,799,542.82

- o -

78,799,542.82

Prepared by:

original signed

CARMINIA S. CASTRO
Head - BAC Secretariat

Noted by:

original signed

JOSEFINA C. ACURANTES
BAC Chairman

Approved by:

original signed

HON. SHERWIN T. GATCHALIAN
City Mayor

indnjc