

City Government of Valenzuela
PROPOSED BUDGET CY 2025
SUMMARY

	OFFICES	P S	MOOE	C O	SPA	TOTAL
1	City Mayor's Office	174,395,373.00	385,881,772.00	10,000,000.00	15,950,000.00	586,227,145.00
2	Housing Resettlement Office	17,172,208.00	20,777,320.00	-		37,949,528.00
3	Information & Communication Tech. Office	9,910,437.00	43,539,660.00	-		53,450,097.00
4	People's Law Enforcement Board	1,881,045.00	1,496,940.00	-		3,377,985.00
5	Population Management Office	7,901,868.00	13,459,620.00	-		21,361,488.00
6	Public Employment & Services Office	6,356,782.00	1,511,760.00	-		7,868,542.00
7	Office of the Senior Citizens Affairs	2,269,514.00	38,866,680.00	-		41,136,194.00
8	Workers Affairs Office	6,481,094.00	1,746,880.00	-		8,227,974.00
9	Local Youth Development Office	2,797,772.00	1,891,340.00	-		4,689,112.00
10	Sports & Livelihood Development Office	1,857,641.00	16,000,000.00	-		17,857,641.00
11	Digital Communication Office	13,139,776.00	1,550,000.00	-		14,689,776.00
12	Public Information Office	24,116,085.00	6,440,000.00	-		30,556,085.00
13	Internal Audit Services Office	6,909,070.00	170,000.00	-		7,079,070.00
14	City Gender & Development Office	3,950,411.00	1,730,000.00	-		5,680,411.00
15	City Accounting Office	39,952,983.00	1,882,000.00	-	469,189,571.00	511,024,554.00
16	City Agriculture Office	2,671,335.00	1,515,200.00	-		4,186,535.00
17	City Assessor's Office	19,614,590.00	2,670,970.00	-		22,285,560.00
18	Geographical Info. Sys. Data Mgmt Office	6,313,843.00	872,000.00	-		7,185,843.00
19	Office of the City Architect	3,827,499.00	200,000.00	-		4,027,499.00
20	City Budget Office	15,545,223.00	545,000.00	-		16,090,223.00
21	City Environment & Natural Resources Office	10,155,647.00	110,800.00	-		10,266,447.00
22	Public Order and Safety Office	81,654,632.00	99,399,350.00	-		181,053,982.00
23	Public Sanitation and Cleanliness Office	44,855,600.00	290,448,828.00	-		335,304,428.00
24	Motorpool Office	25,923,131.00	60,218,800.00	-		86,141,931.00
25	Val. City Disaster Risk & Mgmt Office	27,359,580.00	27,291,041.00	-	295,080,000.00	349,730,621.00
26	City Social Welfare & Development Office	107,858,807.00	183,792,895.00	-		291,651,500.00
27	Cooperative Development Office	2,521,473.00	528,800.00	-		3,050,273.00
28	Cultural Affairs & Tourism Dev't Office	8,994,095.00	11,458,001.00	-		20,452,096.00
29	Val. City Emergency Hospital	164,477,472.00	125,188,264.00	-		289,665,736.00
30	Valenzuela Health	-	40,051,280.00	-		40,051,280.00
31	City Engineer's Office	56,720,460.00	55,553,886.00	-	474,564,630.00	626,838,976.00
32	Office of the Building Official	34,668,984.00	4,085,930.00	-		38,754,914.00
33	City Zoning Office	14,088,484.00	746,700.00	-		14,835,184.00
34	General Services Office	64,523,162.00	565,013,077.00	1,000,000.00		630,536,239.00
35	City Health Office	381,675,301.00	221,470,893.00	-		603,146,194.00
36	Human Resource Management Office	27,333,188.00	4,595,670.00	-		31,928,858.00
37	City Kindergarten	3,074,364.00	36,000.00	-		3,110,364.00
38	City Legal Department	44,875,104.00	2,245,000.00	-		47,120,104.00
39	Barangay Development Office	3,633,256.00	500,000.00	-		4,133,256.00
40	Liga ng Barangay	-	2,400,000.00	-		2,400,000.00
41	Sangguniang Kabataan Federation	-	2,400,000.00	-		2,400,000.00
42	Local Economic Development & Investment Promotions O	6,643,982.00	1,938,600.00	-		8,582,582.00
43	Market Services	1,445,877.00	530,000.00	-		1,975,877.00
44	Pamantasan ng Lungsod ng Valenzuela	158,618,267.00	82,745,394.00	-		241,363,661.00
45	City Playgrounds Unit	849,493.00	7,200.00	-		856,693.00
46	Val. City Peoples Park	14,781,565.00	37,946,212.00	-		52,727,777.00
47	Peace and Order	-	21,922,556.00	-		21,922,556.00
48	Persons with Disability Affairs Office	-	1,720,000.00	-		1,720,000.00
49	Business Permit & License Office	31,493,311.00	9,560,000.00	-		41,053,311.00
50	City Planning & Development Office	24,367,876.00	675,000.00	-		25,042,876.00
	Sub Total	1,709,657,660.00	2,437,327,117.00	11,000,000.00	1,254,784,201.00	5,412,768,978.00

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	OFFICES	P S	MOOE	C O	SPA	TOTAL
	Balance Forwarded:	1,709,657,660.00	2,437,327,117.00	11,000,000.00	1,254,784,201.00	5,412,768,978.00
51	Valenzuela City Technological College	69,628,792.00	31,538,128.00	-		101,166,920.00
52	Local Civil Registry Office	12,585,016.00	945,000.00	-		13,530,016.00
53	Sangguniang Panlungsod	109,316,230.00	55,008,680.00	-		164,324,910.00
54	Val. City Transportation Office	6,852,283.00	7,359,056.00	-		14,211,339.00
55	City Treasurer's Office	45,285,734.00	27,456,200.00	-		72,741,934.00
56	Val. City Anti-Drug Abuse Office	6,354,440.00	2,390,610.00	-		8,745,050.00
57	Val. City Treatment & Rehab. Center (Balai Banyuha)	11,476,851.00	23,940,032.00	-		35,416,883.00
58	Veterans Affairs Office	-	612,000.00	-		612,000.00
59	City Veterinary Office	14,521,661.00	7,896,350.00	-		22,418,011.00
60	City Vice-Mayor's Office	13,717,059.00	126,000.00	-		13,843,059.00
61	Financial Assistance to:					
62	City Audit Office	-	478,200.00	-		478,200.00
63	Bureau of Jail Management & Penology	-	3,920,000.00	-		3,920,000.00
64	Bureau of Fire Protection	-	5,456,000.00	-		5,456,000.00
65	Department of Interior & Local Government	-	220,000.00	-		220,000.00
66	Metropolitan Trial Court	-	2,269,200.00	-		2,269,200.00
67	Parole and Probation	-	144,000.00	-		144,000.00
68	Philippine National Police	-	16,306,500.00	-		16,306,500.00
69	Prosecutors	-	6,105,000.00	-		6,105,000.00
70	Public Attorney's Office	-	576,000.00	-		576,000.00
71	Regional Trial Court	-	4,746,000.00	-		4,746,000.00
	TOTAL	1,999,395,726.00	2,634,820,073.00	11,000,000.00	1,254,784,201.00	5,900,000,000.00

