

City Government of Valenzuela
PROPOSED BUDGET CY 2026
SUMMARY

	OFFICES	P S	MOOE	C O	SPA	TOTAL
1	City Mayor's Office	173,223,131.00	538,977,112.00	-	14,300,000.00	726,500,243.00
2	Housing Resettlement Office	17,161,023.00	17,841,641.00	-		35,002,664.00
3	Information & Communication Tech. Office	10,339,963.00	43,137,676.00	3,000,000.00		56,477,639.00
4	People's Law Enforcement Board	1,943,042.00	1,734,940.00	-		3,677,982.00
5	Population Management Office	7,423,057.00	13,614,748.00	-		21,037,805.00
6	Public Employment & Services Office	6,565,655.00	1,774,784.00	-		8,340,439.00
7	Office of the Senior Citizens Affairs	2,062,513.00	42,845,012.00	-		44,907,525.00
8	Workers Affairs Office	5,583,028.00	1,723,400.00	-		7,306,428.00
9	Local Youth Development Office	3,038,949.00	3,100,000.00	-		6,138,949.00
10	Sports & Livelihood Development Office	1,915,402.00	15,900,000.00	-		17,815,402.00
11	Digital Communication Office	13,643,472.00	950,000.00	-		14,593,472.00
12	Public Information Office	25,854,473.00	5,700,000.00	-		31,554,473.00
13	Internal Audit Services Office	7,626,228.00	507,500.00	-		8,133,728.00
14	City Gender & Development Office	4,114,855.00	1,955,000.00	-		6,069,855.00
15	City Accounting Office	39,378,416.00	1,708,128.00	-	548,203,703.00	589,290,247.00
16	City Agriculture Office	3,041,505.00	1,518,800.00	-		4,560,305.00
17	City Assessor's Office	21,436,096.00	2,897,353.00	-		24,333,449.00
18	Geographical Info. Sys. Data Mgmt Office	6,238,875.00	822,000.00	-		7,060,875.00
19	Office of the City Architect	7,385,431.00	441,884.00	-		7,827,315.00
20	City Budget Office	16,571,934.00	564,042.00	-		17,135,976.00
21	City Environment & Natural Resources Office	9,540,898.00	461,700.00	-		10,002,598.00
22	Public Order and Safety Office	82,084,216.00	95,421,408.00	-		177,505,624.00
23	Public Sanitation and Cleanliness Office	43,656,058.00	308,765,280.00	-		352,421,338.00
24	Motorpool Office	28,359,060.00	50,434,722.00	-		78,793,782.00
25	Val. City Disaster Risk & Mgmt Office	28,059,323.00	26,810,511.00	-	317,800,000.00	372,669,834.00
26	City Social Welfare & Development Office	104,656,870.00	179,883,784.00	-		284,540,654.00
27	Cooperative Development Office	2,616,997.00	528,800.00	-		3,145,797.00
28	Cultural Affairs & Tourism Dev't Office	9,903,957.00	11,388,895.00	-		21,292,852.00
29	Val. City Emergency Hospital	204,486,669.00	119,828,110.00	-		324,314,779.00
30	Valenzuela Health	-	40,453,145.00	-		40,453,145.00
31	City Engineer's Office	62,024,316.00	85,596,963.00	-	534,539,102.00	682,160,381.00
32	Office of the Building Official	38,291,744.00	4,067,004.00	-		42,358,748.00
33	City Zoning Office	14,952,592.00	598,752.00	-		15,551,344.00
34	General Services Office	70,706,515.00	557,087,760.00	-		627,794,275.00
35	City Health Office	444,240,262.00	225,406,350.00	-		669,646,612.00
36	Human Resource Management Office	30,705,306.00	4,722,146.00	-		35,427,452.00
37	City Kindergarten	3,216,342.00	36,000.00	-		3,252,342.00
38	City Legal Department	50,466,243.00	3,894,245.00	-		54,360,488.00
39	Barangay Development Office	3,774,102.00	500,000.00	-		4,274,102.00
40	Liga ng Barangay	-	2,400,000.00	-		2,400,000.00
41	Sangguniang Kabataan Federation	-	2,400,000.00	-		2,400,000.00
42	Local Economic Development & Investment Promotions O	7,223,703.00	3,418,156.00	-		10,641,859.00
43	Market Services	1,506,187.00	530,000.00	-		2,036,187.00
44	Pamantasan ng Lungsod ng Valenzuela	156,819,048.00	91,115,302.00	-		247,934,350.00
45	City Playgrounds Unit	600,764.00	7,200.00	-		607,964.00
46	Val. City Peoples Park	15,347,200.00	38,290,049.00	-		53,637,249.00
47	Peace and Order	-	24,622,056.00	-		24,622,056.00
48	Persons with Disability Affairs Office	-	2,720,000.00	-		2,720,000.00
49	Business Permit & License Office	31,191,142.00	17,697,500.00	-		48,888,642.00
50	City Planning & Development Office	19,111,706.00	637,500.00	-		19,749,206.00
	Sub Total	1,838,088,268.00	2,597,437,358.00	3,000,000.00	1,414,842,805.00	5,853,368,431.00

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	OFFICES	P S	MOOE	C O	SPA	TOTAL
	Balance Forwarded:	1,838,088,268.00	2,597,437,358.00	3,000,000.00	1,414,842,805.00	5,853,368,431.00
51	Valenzuela City Technological College	72,221,701.00	37,230,826.00	-		109,452,527.00
52	Local Civil Registry Office	13,359,843.00	1,111,100.00	-		14,470,943.00
53	Sangguniang Panlungsod	110,208,968.00	44,015,893.00	-		154,224,861.00
54	Val. City Transportation Office	7,117,451.00	7,187,811.00	-		14,305,262.00
55	City Treasurer's Office	45,363,517.00	22,666,200.00	-		68,029,717.00
56	Val. City Anti-Drug Abuse Office	6,779,126.00	2,337,601.00	-		9,116,727.00
57	Val. City Treatment & Rehab. Center (Balai Banyuha)	14,404,299.00	24,273,073.00	-		38,677,372.00
58	Veterans Affairs Office	-	612,000.00	-		612,000.00
59	City Veterinary Office	15,173,876.00	7,588,909.00	-		22,762,785.00
60	City Vice-Mayor's Office	14,125,959.00	8,390,016.00	-		22,515,975.00
61	Financial Assistance to:					
62	City Audit Office	-	478,200.00	-		478,200.00
63	Bureau of Jail Management & Penology	-	4,065,000.00	-		4,065,000.00
64	Bureau of Fire Protection	-	5,976,000.00	-		5,976,000.00
65	Department of Interior & Local Government	-	220,000.00	-		220,000.00
66	Metropolitan Trial Court	-	2,269,200.00	-		2,269,200.00
67	Parole and Probation	-	144,000.00	-		144,000.00
68	Philippine National Police	-	17,329,000.00	-		17,329,000.00
69	Prosecutors	-	6,660,000.00	-		6,660,000.00
70	Public Attorney's Office	-	576,000.00	-		576,000.00
71	Regional Trial Court	-	4,746,000.00	-		4,746,000.00
	TOTAL	2,136,843,008.00	2,795,314,187.00	3,000,000.00	1,414,842,805.00	6,350,000,000.00