

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NCRPROVINCE: METRO MANILACITY/ MUNICIPALITY: CITY OF VALENZUELACALENDAR YEAR: 2024QUARTER: 2ND QUARTER

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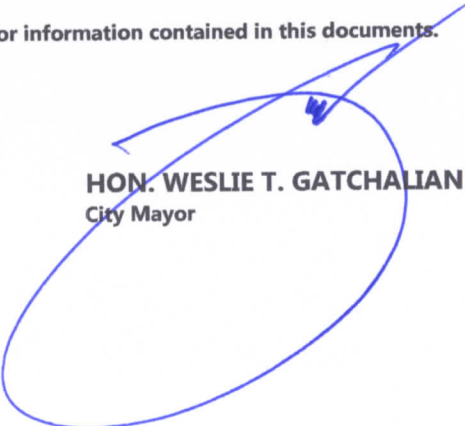
PROGRAM OR PROJECT		LOCATION	TOTAL	DATE	TARGET	PROJECT STATUS		No. Of	REMARKS
			COST	STARTED	COMPLETION	DATE	% OF COMPLETION	Total Cost Incurred to Date	
SOCIAL DEVELOPMENT									
1	Improvement of Barangay Isla Multi-Purpose Building	Isla	2,710,000.00	3/8/2024	6/11/2024	80.89	2,192,242.56		CRN- 007
2	Improvement of Pasolo Elementary Multi-Purpose Building	Pasolo	2,130,000.00			-	-		CRN- 008
3	Completion of Lying- In at Canumay West 3S	Canumay West	3,400,000.00	3/8/2024	6/11/2024	-	-		CRN- 009
4	Improvement of Bahay Pag-asa and Construction of Building								
	Extension with Site Development (Phase 2)	Canumay West	14,100,000.00			-	-		CRN- 033
5	Improvement of Bahay Kalinga and Site Development (Phase 2)	Canumay West	13,200,000.00			-	-		CRN- 010
6	Construction of MRF at Balai Banyuhay	Punturin	3,000,000.00			-	-		CRN- 011
7	Construction of Valenzuela Peace and Order Center (Phase II)	Canumay West	11,700,000.00			-	-		CRN- 013
8	Site Development at Bahay Kanlungan	Canumay West	700,000.00			-	-		CRN- 018
9	Improvement of VALTECH Auditorium and Lobby	Parada	26,900,000.00			-	-		CRN- 015
10	Improvement of Multi-Purpose Building at Barangay Coloong	Coloong	16,500,000.00			-	-		CRN- 031
11	Construction of Parks & Playgrounds at Disiplina Village Lingunan	Lingunan	15,000,000.00			-	-		CRN- 027
12	Land Development Phase 2 at Local Housing Project Laon	Veinte Reales	13,000,000.00			-	-		CRN- 028
13	Improvement /painting of Disiplina Village Ugong (NHA Buildings)								
	and Site Development	Ugong	12,500,000.00			-	-		CRN- 029
14	Construction/ Improvement of Perimeter Fence (Phase II), Gate &								
	Guard House at Disiplina Village Ugong	Ugong	30,000,000.00	4/12/2024	11/13/2024	-	-		CRN- 030
	Total Social Development		164,840,000.00				2,192,242.56		
ECONOMIC DEVELOPMENT									
1	Improvement of Family Park	Karuhatan	14,400,000.00			-	-		CRN- 014
2	Improvement of Roofing at WES Events Center	Dalandanan	2,100,000.00			-	-		CRN- 016
3	Improvement of WES Arena	Punturin	10,000,000.00			40.59	4,059,374.93		CRN- 017

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
4	Improvement of Roads and Drainage a Raminel East	Veinte Reales	4,700,000.00	2/28/2024	5/3/2024	-	-		CRN- 001
5	Improvement of Roads and Drainage along T. Santiago Road and Plastic City Bypass Road	Veinte Reales	44,400,000.00	2/26/2024	10/28/2024	-	-		CRN- 002
6	Improvement of Roads and Drainage at Rivera St.	Pulo	12,200,000.00			-	-		CRN- 003
7	Impvnt of Road and Drainage at Samahang Magkakapitbahay Road 4	Malinta	2,300,000.00			-	-		CRN- 004
8	Improvement of Road and Drainage at Samahang Magkakapit-Bahay Road 5 Masipag St.	Malinta	4,200,000.00			-	-		CRN- 005
9	Improvement of Road and Drainage at Samahang Magkakapit-Bahay Road 6 Makisig St.	Malinta	7,400,000.00			-	-		CRN- 006
10	Improvement of Road and Drainage at Independence St., Sta. Lucia Phase 4	Punturin	9,400,000.00	4/1/2024	8/4/2024	-	-		CRN- 034
11	Improvement of Road and Drainage at Friendship St., Sta. Lucia Phase 4	Punturin	15,400,000.00			-	-		CRN- 035
12	Improvement of Road and Drainage at Sto. Rosario Road (Phase II)	Mapulang Lupa	23,000,752.00	5/20/2024	11/21/2024	-	-		CRN- 032
13	Improvement of Road and Drainage at Ilang Ilang Street and Plastic City Intersection	Maysan	19,000,000.00			-	-		CRN- 019
14	Improvement of Road and Drainage at Mahogany St., Hillside	Ugong	3,000,000.00	5/22/2024	7/26/20224	-	-		CRN- 020
15	Improvement of Road and Drainage at S. Feliciano St.,	Ugong	11,800,000.00			-	-		CRN- 021
16	Improvement of Road and Drainage at Balanti St.,	Ugong	6,650,000.00			-	-		CRN- 022
17	Const. of Karuhatan Gen. T. de Leon Bypass Road (Phase 2) (Lot Acquisition)		20,000,000.00			-	-		
18	Improvement of Road and Drainage at King Fisher St.,	Gen. T. de Leon	3,500,000.00			-	-		CRN- 023
19	Improvement of Road and Drainage at Ostrich St.,	Gen. T. de Leon	3,600,000.00			-	-		CRN- 024
20	Improvement of Road and Drainage at Penguin St.	Gen. T. de Leon	3,300,000.00			-	-		CRN- 025
21	Improvement of Road and Drainage at Oriole St.	Gen. T. de Leon	3,400,000.00			-	-		CRN- 026
	Total Economic Development		223,750,752.00			40.59	4,059,374.93		

PROGRAM OR PROJECT		LOCATION	TOTAL	DATE	TARGET	PROJECT STATUS		No. Of	REMARKS
			COST	STARTED	COMPLETION DATE	% OF COMPLETION	Total Cost Incurred to Date	Extensions if any	
ENVIRONMENT DEVELOPMENT									
1	Improvement of Alert Multi-Purpose Building	Malinta	12,100,000.00			-	-		CRN- 012
	Total Environment Development		12,100,000.00						
	Grand Total		400,690,752.00				6,251,617.49		27%

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

  
**PIA FEBES P. AQUINO**  
 OIC, City Budget Office

  
**HON. WESLIE T. GATCHALIAN**  
 City Mayor

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