



Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD

*** Excerpts from the Minutes of the 100th Regular Session of the 9th City Council of Valenzuela held on November 25, 2024 at 3:59 P.M. at the City Council's Session Hall, 3rd Floor, Legislative Building, Valenzuela City Hall, Karuhatan, Valenzuela City, Metropolitan Manila

ORDINANCE NO. 1229
Series of 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE BILLION NINE HUNDRED MILLION PESOS (P5,900,000,000.00) AS THE EXECUTIVE BUDGET TO BE MADE AVAILABLE AS APPROPRIATIONS OF THE CITY GOVERNMENT OF VALENZUELA, METROPOLITAN MANILA, TO BE TAKEN FROM THE INCOME CERTIFIED AS REASONABLY COLLECTIBLE BY THE CITY TREASURER FOR THE CALENDAR YEAR 2025.

Authored by : Coun. **MARLON PAULO C. ALEJANDRINO**
Co-authored by: Vice Mayor **LORENA NATIVIDAD-BORJA**, Coun. **RAMON L. ENCARNACION**, Coun. **RICARDO RICARR C. ENRIQUEZ**, Coun. **CRISTINA MARIE FELICIANO-TAN**, Coun. **JOSEPH WILLIAM D. LEE**, Coun. **WALTER MAGNUM D. DELA CRUZ**, Coun. **GERALD CLOYD ALEXIS DV. GALANG**, Coun. **NIÑA SHIELA B. LOPEZ**, Coun. **ROSELLE SABINO-SY**, Coun. **LOUIE P. NOLASCO**, Coun. **CHRISTOFFER JOSEPH M. PINEDA**, Coun. **CHIQUI MARIE N. CARREON**, Coun. **MARIO B. SAN ANDRES** and Coun. **JAIRUS JEOFRI P. ESPLANA**.

Be it **ORDAINED** by the City Council of Valenzuela, Metropolitan Manila, that:

SECTION 1. The amount of **FIVE BILLION NINE HUNDRED MILLION PESOS (P5,900,000,000.00)** as the **2025 Executive Budget** to be made available as appropriations of the City Government of Valenzuela, Metropolitan Manila, to be taken from the income certified as reasonably collectible by the City Treasurer, no otherwise appropriated and which budget documents attached herein shall be made integral parts hereof, to be made available as appropriations from January 1 to December 31, 2025.

The herein appropriations of funds represent budgetary support for the continued operation of the various departments/offices and obligation of the City Government of Valenzuela, Metropolitan Manila for which the following sums are provided by classification for the ensuing year:

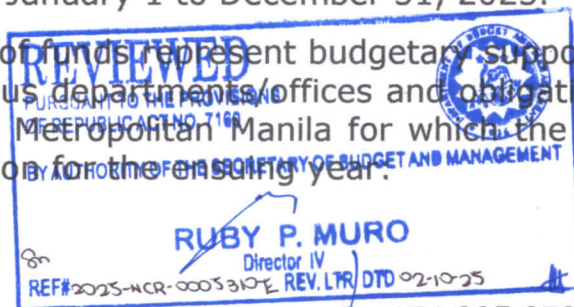
GENERAL FUNDS PROPER:

1. MAYOR'S OFFICE:

Personal Services
MOOE
Capital Outlay
SPAs

₱ 174,395,373.00
385,881,772.00
10,000,000.00
15,950,000.00

₱ 586,227,145.00
=====





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2. HOUSING AND RESETTLEMENT OFFICE:

Personal Services
MOOE

₱ 17,172,208.00
20,777,320.00

₱ **37,949,528.00**
=====

3. INFORMATION & COMM. TECH. OFFICE:

Personal Services
MOOE

₱ 9,910,437.00
43,539,660.00

₱ **53,450,097.00**
=====

4. PEOPLE'S LAW ENFORCEMENT BOARD:

Personal Services
MOOE

₱ 1,881,045.00
1,496,940.00

₱ **3,377,985.00**
=====

5. POPULATION MANAGEMENT OFFICE:

Personal Services
MOOE

₱ 7,901,868.00
13,459,620.00

₱ **21,361,488.00**
=====

6. PUBLIC EMPLOYMENT & SERVICES OFFICE:

Personal Services
MOOE

₱ 6,356,782.00
1,511,760.00

₱ **7,868,542.00**
=====

7. OFFICE OF THE SENIOR CITIZENS AFFAIRS:

Personal Services
MOOE

₱ 2,269,514.00
38,866,680.00

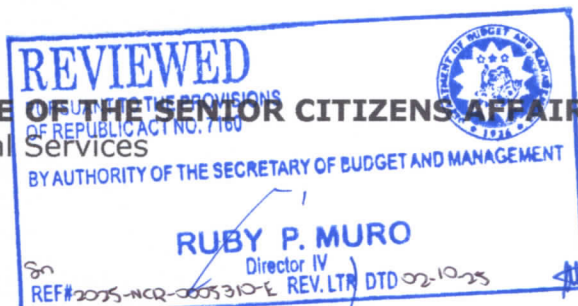
₱ **41,136,194.00**
=====

8. WORKERS AFFAIRS OFFICE:

Personal Services
MOOE

₱ 6,481,094.00
1,746,880.00

₱ **8,227,974.00**
=====





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9. LOCAL YOUTH DEVELOPMENT OFFICE:

Personal Services
MOOE

₱ 2,797,772.00
1,891,340.00

₱ 4,689,112.00
=====

10. SPORTS & LIVELIHOOD DEV.T. OFFICE:

Personal Services
MOOE

₱ 1,857,641.00
16,000,000.00

₱ 17,857,641.00
=====

11. DIGITAL COMMUNICATION OFFICE:

Personal Services
MOOE

₱ 13,139,776.00
1,550,000.00

₱ 14,689,776.00
=====

12. PUBLIC INFORMATION OFFICE:

Personal Services
MOOE

₱ 24,116,085.00
6,440,000.00

₱ 30,556,085.00
=====

13. INTERNAL AUDIT SERVICES OFFICE:

Personal Services
MOOE

₱ 6,909,070.00
170,000.00

₱ 7,079,070.00
=====

14. CITY GENDER & DEVELOPMENT OFFICE:

Personal Services
MOOE

₱ 3,950,411.00
1,730,000.00

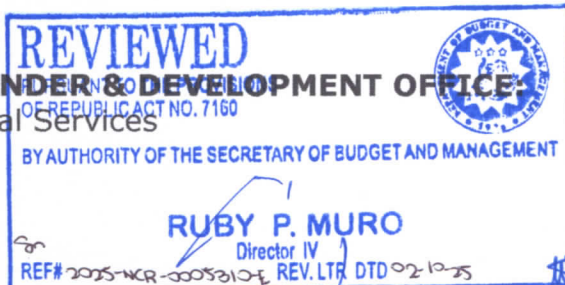
₱ 5,680,411.00
=====

15. CITY ACCOUNTING OFFICE:

Personal Services
MOOE
SPAs

₱ 39,952,983.00
1,882,000.00
469,189,571.00

₱ 511,024,554.00
=====





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16. CITY AGRICULTURE OFFICE:

Personal Services
MOOE

P 2,671,335.00
1,515,200.00

P 4,186,535.00
=====

17. CITY ASSESSOR'S OFFICE:

Personal Services
MOOE

P 19,614,590.00
2,670,970.00

P 22,285,560.00
=====

18. GEOGRAPHICAL INFO. SYS. DATA MGMT. OFFICE:

Personal Services
MOOE

P 6,313,843.00
872,000.00

P 7,185,843.00
=====

19. OFFICE OF THE CITY ARCHITECT:

Personal Services
MOOE

P 3,827,499.00
200,000.00

P 4,027,499.00
=====

20. CITY BUDGET OFFICE:

Personal Services
MOOE

P 15,545,223.00
545,000.00

P 16,090,223.00
=====

**21. CITY ENVIRONMENT & NATURAL
RESOURCES OFFICE:**

Personal Services
MOOE

P 10,155,647.00
110,800.00

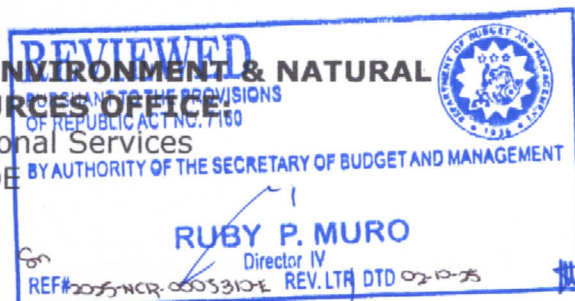
P 10,266,447.00
=====

22. PUBLIC ORDER & SAFETY OFFICE:

Personal Services
MOOE

P 81,654,632.00
99,399,350.00

P 181,053,982.00
=====





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23. PUBLIC SANITATION & CLEANLINESS OFFICE:

Personal Services
MOOE

₱ 44,855,600.00
290,448,828.00

₱ 335,304,428.00
=====

24. MOTORPOOL OFFICE:

Personal Services
MOOE

₱ 25,923,131.00
60,218,800.00

₱ 86,141,931.00
=====

25. VAL. CITY DISASTER RISK & MGMT. OFFICE:

Personal Services
MOOE
SPAs

₱ 27,359,580.00
27,291,041.00
295,080,000.00

₱ 349,730,621.00
=====

26. CITY SOCIAL WELFARE & DEV.T. OFFICE:

Personal Services
MOOE

₱ 107,858,807.00
183,792,693.00

₱291,651,500.00
=====

27. COOPERATIVE DEVELOPMENT OFFICE:

Personal Services
MOOE

₱ 2,521,473.00
528,800.00

₱ 3,050,273.00
=====

28. CULTURAL AFFAIRS & TOURISM DEV.T. OFFICE:

Personal Services
MOOE

₱ 8,994,095.00
11,458,001.00

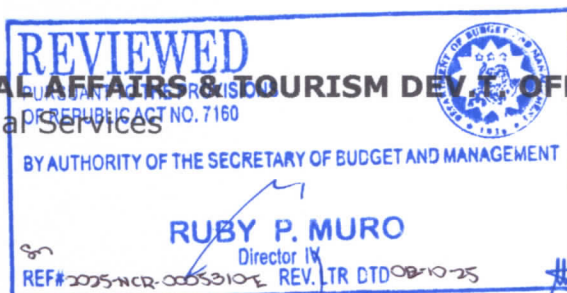
₱ 20,452,096.00
=====

29. VAL. CITY EMERGENCY HOSPITAL:

Personal Services
MOOE

₱ 164,477,472.00
125,188,264.00

₱ 289,665,736.00
=====





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30. VALENZUELA HEALTH:
MOOE

₱ 40,051,280.00

₱ 40,051,280.00
=====

31. CITY ENGINEER'S OFFICE:
Personal Services
MOOE
SPAs

₱ 56,720,460.00
95,553,886.00
474,564,630.00

₱ 626,838,976.00
=====

32. OFFICE OF THE BUILDING OFFICIAL:
Personal Services
MOOE

₱ 34,668,984.00
4,085,930.00

₱ 38,754,914.00
=====

33. CITY ZONING OFFICE:
Personal Services
MOOE

₱ 14,088,484.00
746,700.00

₱ 14,835,184.00
=====

34. GENERAL SERVICES OFFICE:
Personal Services
MOOE
Capital Outlay

₱ 64,523,162.00
565,013,077.00
1,000,000.00

₱ 630,536,239.00
=====

35. CITY HEALTH OFFICE:
Personal Services
MOOE

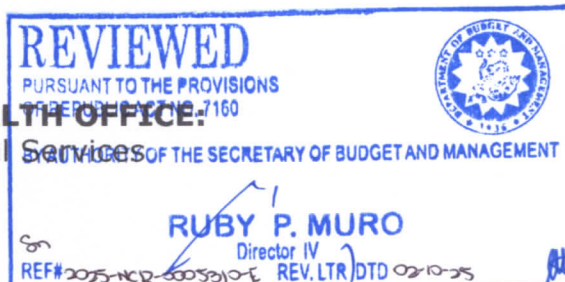
₱ 381,675,301.00
221,470,893.00

₱ 603,146,194.00
=====

36. HUMAN RESOURCE MANAGEMENT OFFICE:
Personal Services
MOOE

₱ 27,333,188.00
4,595,670.00

₱ 31,928,858.00
=====





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37. CITY KINDERGARTEN:

Personal Services
MOOE

P 3,074,364.00
36,000.00

P 3,110,364.00
=====

38. CITY LEGAL DEPARTMENT:

Personal Services
MOOE

P 44,875,104.00
2,245,000.00

P 47,120,104.00
=====

39. BARANGAY DEVELOPMENT OFFICE:

Personal Services
MOOE

P 3,633,256.00
500,000.00

P 4,133,256.00
=====

40. LIGA NG MGA BARANGAY:

MOOE

P 2,400,000.00
=====

41. SANGGUNIANG KABATAAN FEDERATION:

MOOE

P 2,400,000.00
=====

**42. LOCAL ECONOMIC DEVELOPE & INVESTMENT
PROMOTION OFFICE:**

Personal Services
MOOE

P 6,643,982.00
P 1,938,600.00

P 8,582,582.00
=====

43. MARKET SERVICES:

Personal Services
MOOE

P 1,445,877.00
530,000.00

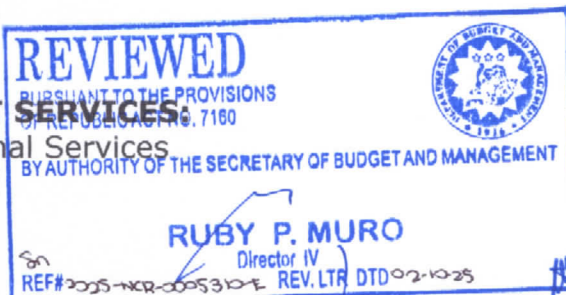
P 1,975,877.00
=====

44. PAMANTASAN NG LUNGSOD NG VALENZUELA:

Personal Services
MOOE

P 158,618,267.00
82,745,394.00

P 241,363,661.00
=====





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45. CITY PLAYGROUNDS UNIT:

Personal Services
MOOE

₱ 849,493.00
7,200.00

₱ **856,693.00**
=====

46. VAL. CITY PEOPLE'S PARK:

Personal Services
MOOE

₱ 14,781,565.00
37,946,212.00

₱ **52,727,777.00**
=====

47. PEACE AND ORDER:

MOOE

₱ 21,922,556.00

₱ **21,922,556.00**
=====

48. PERSONS W/ DISABILITY AFFAIRS OFFICE:

MOOE

₱ 1,720,000.00

₱ **1,720,000.00**
=====

49. BUSINESS PERMIT & LICENSE OFFICE:

Personal Services
MOOE

₱ 31,493,311.00
9,560,000.00

₱ **41,053,311.00**
=====

50. CITY PLANNING & DEVELOPMENT OFFICE:

Personal Services
MOOE

₱ 24,367,876.00
675,000.00

₱ **25,042,876.00**
=====

51. VALENZUELA CITY TECHNOLOGICAL COLLEGE:

Personal Services
MOOE

₱ 69,628,792.00
31,538,128.00

₱ **101,166,920.00**
=====



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52. LOCAL CIVIL REGISTRY OFFICE:

Personal Services
MOOE

₱ 12,585,016.00
945,000.00

₱ 13,530,016.00
=====

53. SANGGUNIANG PANLUNGSOD:

Personal Services
MOOE

₱ 109,316,230.00
55,008,680.00

₱ 164,324,910.00
=====

54. VAL. CITY TRANSPORTATION OFFICE:

Personal Services
MOOE

₱ 6,852,283.00
7,359,056.00

₱ 14,211,339.00
=====

55. CITY TREASURER'S OFFICE:

Personal Services
MOOE

₱ 45,285,734.00
27,456,200.00

₱ 72,741,934.00
=====

56. VAL. CITY ANTI-DRUG ABUSE OFFICE:

Personal Services
MOOE

₱ 6,354,440.00
2,390,610.00

₱ 8,745,050.00
=====

57. VAL. CITY TREATMENT & REHAB. CENTER:

(Balai Banyuhay)

Personal Services
MOOE

₱ 11,476,851.00
23,940,032.00

₱ 35,416,883.00
=====

58. VETERANS AFFAIRS OFFICE:

MOOE

₱ 612,000.00
=====



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59. CITY VETERINARY OFFICE:

Personal Services
MOOE

P 14,521,661.00
7,896,350.00

P 22,418,011.00
=====

60. CITY VICE-MAYOR'S OFFICE:

Personal Services
MOOE

P 13,717,059.00
126,000.00

P 13,843,059.00
=====

FINANCIAL ASSISTANCE TO:

61. CITY AUDIT OFFICE:

MOOE

P 478,200.00
=====

62. BUREAU OF JAIL MANAGEMENT & PENELOGY:

MOOE

P 3,920,000.00
=====

63. BUREAU OF FIRE PROTECTION:

MOOE

P 5,456,000.00
=====

64. DEPARTMENT OF INTERIOR & LOCAL GOV.T:

MOOE

P 220,000.00
=====

65. METROPOLITAN TRIAL COURT:

MOOE

P 2,269,200.00
=====

66. PAROLE AND PROBATION:

MOOE

P 144,000.00
=====

67. PHILIPPINE NATIONAL POLICE:

MOOE

P 16,306,500.00
=====

68. PROSECUTORS:

MOOE

P 6,105,000.00
=====

69. PUBLIC ATTORNEY'S OFFICE:

MOOE

P 576,000.00
=====

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160



RUBY P. MURO

Director IV

2025-MCR-0005312-00000000-00-10-05



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**66. REGIONAL TRIAL COURT:
MOOE**

₱ 4,746,000.00
=====

PERSONAL SERVICES	₱ 1,999,395,726.00
MOOE	₱ 2,634,820,073.00
CAPITAL OUTLAY	₱ 11,000,000.00
SPAs	₱ 1,254,784,201.00

GRAND TOTAL ----- ₱ 5,900,000,000.00
=====

SECTION 2. BUDGETARY REQUIREMENTS.

The budgetary expenditures herein proposed shall comply with the following requirements:

The aggregate amount appropriated shall not exceed the estimates of income.

Full provision shall be made for all statutory and contractual obligations.

Aid to barangays in the amount of not less than **ONE THOUSAND PESOS (₱1,000.00)** shall be provided and shall be released immediately upon approval of this Ordinance as augmentation for barangay operations and/or projects.

Five percent (5%) of the estimated revenue from regular sources shall be set aside as an annual lump sum appropriation for unforeseen expenditures arising from the occurrence of calamities provided that such appropriation shall be used exclusively in the territorial jurisdiction of the City Government of Valenzuela, Metropolitan Manila or other areas declared in a state of calamity by the President. Any amendment and augmentation may be made within the calendar year only upon the enactment and approval of a Supplemental Budget Ordinance.



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SECTION 3. GENERAL LIMITATIONS.

The total appropriations for personal services for Calendar Year 2025 do not exceed the forty five percent (45%) budgetary limitations of the total annual income from regular sources realized in the next preceding calendar year. Appropriation for personal services of the public utilities and economic enterprises owned, operated and maintained by the City shall not be included in the amount budgeted and in the computation of the maximum amount for personal services.

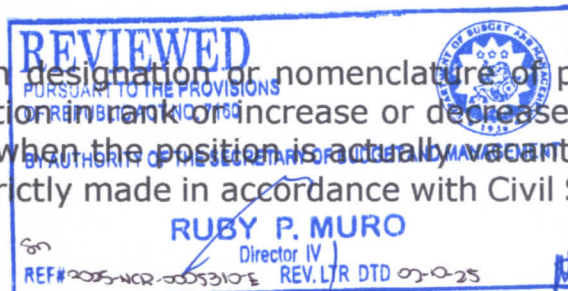
No official or employee shall be entitled to a salary rate higher than the maximum fixed for his position or other positions or equivalent rank by applicable laws, rules and regulations issued thereon.

No local fund shall be appropriated to increase or adjust salaries or wages of officials and employees of the National Government, except as may be expressly authorized by law.

In cases of abolition of positions and creation of new ones resulting from the abolition of existing positions in the career service, such abolition or creation shall be made in accordance with pertinent provisions of the Rules and Regulations implementing R.A. 7160 and Civil Service Law, Rules and Regulations.

Positions in the official plantilla for career positions which are occupied by incumbents holding permanent appointments shall be covered by adequate appropriations.

No changes in designation or nomenclature of positions resulting in a promotion or demotion in rank or increase or decrease in compensation shall be allowed, except when the position is actually vacant and the filling of such positions shall be strictly made in accordance with Civil Service Law, Rules and Regulations.



The annual appropriations for discretionary purposes of the Local Chief Executive shall not exceed two **percent (2%)** of the actual receipts derived from basic real property tax in the next preceding calendar year.



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SECTION 4. ITEMIZATION OF PERSONAL SERVICES.

The itemization of personal services in support of the appropriations herein authorized for personal services shall form part of this Ordinance and shall be governed by its provisions.

SECTION 5. USE OF APPROPRIATED FUNDS.

All funds appropriated for functions, projects and activities shall be released and used exclusively for the specific purposes for which they have been appropriated.

SECTION 6. AUTHORITY TO ADJUST APPROPRIATIONS.

Ordinance shall be passed authorizing any transfer on appropriations from one item to another. However, the City Mayor and the Presiding Officer of the Sangguniang Panlungsod are authorized to augment any item in their approved annual budget for their respective offices from savings in other items within the same expense classification of their respective appropriations.

SECTION 7. TWENTY PERCENT (20%) DEVELOPMENT FUND.

The twenty percent (20%) Development Fund shall be utilized strictly for the projects provided in the approved Local Development Plan.

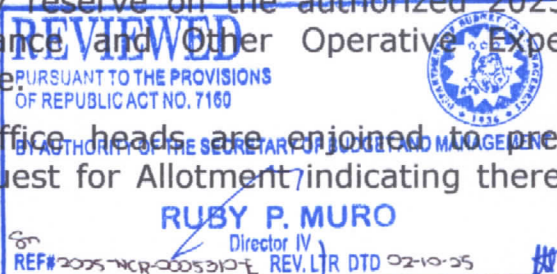
SECTION 8. CONTINGENCY FUND.

Except for expenses due to public utilities, rentals and insurance premiums a contingency reserve on the authorized 2025 appropriation for departmental Maintenance and Other Operative Expenditures shall be provided for the purpose.

All department/office heads are enjoined to prepare a Work and Financial Plan and Request for Allotment indicating therein the contingency reserve.

SECTION 9. ALLOTMENT OF APPROPRIATIONS.

For effective budgetary control, authorized appropriations shall be allotted in accordance with Local Budget Circular No. 16, as outlined hereunder:





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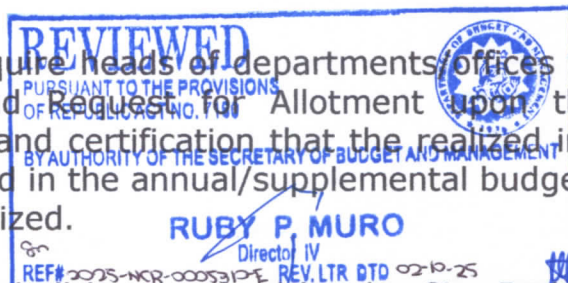
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- a) No appropriation authorized for any department or office of the City Government of Valenzuela, Metropolitan Manila shall be available for expenditure until the head of each department or office shall have submitted to the City Budget Officer a Work and Financial Plan and Request for allotment of Funds showing the estimated amounts needed for each functions, activity or purpose for which the funds are to be expended during the applicable allotment period and until an Advise of Allotment for said request shall have been approved by the City Mayor, as herein provided. The work and Financial Plan and Request for Allotment shall be submitted to the City Budget Officer not less than twenty five (25) days prior to the beginning of the ensuing calendar year, Provided, that in case the annual budget is approved after December 6 of each calendar year, the Work and Financial Plan and Request for Allotment shall be submitted based on appropriations authorized.

In the Budget Ordinance of the immediately preceding calendar year as amended by a Supplemental Budget Ordinance, a revised Work and Financial Plan and Request for Allotment shall be submitted upon approval of the annual executive budget referred to herein, showing quarterly allotment of the whole authorized appropriations for the department or office.

- b) For the purpose of allotment system herein provided, each calendar year shall be divided into four (4) quarterly allotment periods, beginning on the first day of January, April, July and October, respectively.

- c) The City Mayor may require heads of departments/offices to revise their Financial Plan and Request for Allotment upon the Local Treasurer's notification and certification that the realized income is less than what is estiated in the annual/supplemental budget or that additional income is realized.



- d) An Advice of Allotment shall be prepared by the City Budget office based on recommendation made in the Work and Financial Plan and Request for Allotment upon the recommendation of the said official. The City Mayor shall approve the Work and Financial Plan and Request for Allotment and the Advice of Allotment at least five (5) days before the start of each quarter.



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SECTION 10. SEPARABILITY CLAUSE.

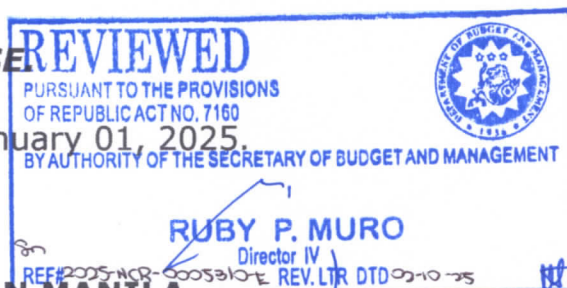
If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provisions shall not be affected and shall continue in full force and effect.

SECTION 11. EFFECTIVITY CLAUSE

This Ordinance shall take effect on January 01, 2025.

ENACTED.
NOVEMBER 25, 2024.

VALENZUELA CITY, METROPOLITAN MANILA.



HON. RICARDO RICARR C. ENRIQUEZ

Councilor
Majority Floor Leader

HON. WALTER MAGNUM D. DELA CRUZ

Councilor
Minority Floor Leader

HON. NIÑA SHIELA B. LOPEZ

Councilor
Asst. Majority Floor Leader

HON. CHIQUIT MARIE N. CARREON

Councilor
Asst. Minority Floor Leader

HON. MARLON PAULO C. ALEJANDRINO

Councilor

HON. GERALD CLOYD ALEXIS DV. GALANG

Councilor

HON. RAMON L. ENCARNACION

Councilor

HON. ROSELLE SABINO-SY

Councilor

HON. CRISTINA MARIE FELICIANO-TAN

Councilor

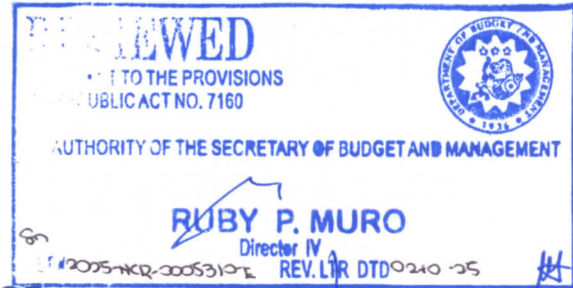
HON. LOUIE P. NOLASCO

Councilor



Republic of the Philippines
CITY OF VALENZUELA
Metropolitan Manila

SANGGUNIANG PANLUNGSOD



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Ordinance No. 1229
Series of 2024.

HON. JOSEPH WILLIAM D. LEE
Councilor

HON. CHRISTOFFER JOSEPH M. PINEDA
Councilor

HON. MARIO B. SAN ANDRES
Councilor
(President, League of Barangays)

HON. JAIRUS JEOFRI P. ESPLANA
Councilor
(President, Sangguniang Kabataan Federation)

ATTESTED :

ENRIQUE A. TORRES
OIC, Secretary to the Sanggunian

CERTIFIED CORRECT:

HON. LORENA NATIVIDAD-BORJA
City Vice Mayor
Presiding Officer

APPROVED:

HON. WESLIE T. GATCHALIAN
City Mayor
Date signed : DEC 13 2024