

Republic of the Philippines
CITY OF VALENZUELA
LOCAL SCHOOL BOARD

RESOLUTION NO. **08 - 2024**
Series of 2024

RESOLUTION APPROPRIATING THE AMOUNT OF EIGHT HUNDRED MILLION (PHP 800,000,000.00) PESOS FROM THE PROCEEDS OF THE SPECIAL LEVY ON REAL PROPERTY CONSTITUTING THE SPECIAL EDUCATION FUND (SEF) TO FUND THE REGULAR CITY SCHOOL BOARD BUDGET, CALENDAR YEAR 2025 AND AUTHORIZING THE CITY TREASURER, VALENZUELA CITY TO DISBURSE FUNDS.

WHEREAS, the City School Board of Valenzuela City, Metropolitan Manila, conducted a meeting and deliberation regarding the 2025 Special Education Fund, held on November 25, 2024 at Executive Building, Valenzuela City.

WHEREAS, after a thorough and diligent assessment of the priority programs and activities to improve the standard of public education system, the Board unanimously appropriated funds according to priorities as itemized in the proposed Local School Board Annual Budget which form part of the resolution;

NOW THEREFORE, be it **RESOLVED, AS IT IS HEREBY RESOLVED** by the Board to appropriate the amount of **EIGHT HUNDRED MILLION (PHP 800,000,000.00) PESOS** from the proceeds of the special levy on real property constituting the Special Education Fund (SEF) to fund the Regular City Local School Board Budget, Valenzuela City, for the Calendar Year 2025, and authorizing the City Treasurer, Valenzuela City, to disburse funds as indicated below:

Part I: CERTIFICATION OF FUND SOURCES FOR APPROPRIATIONS

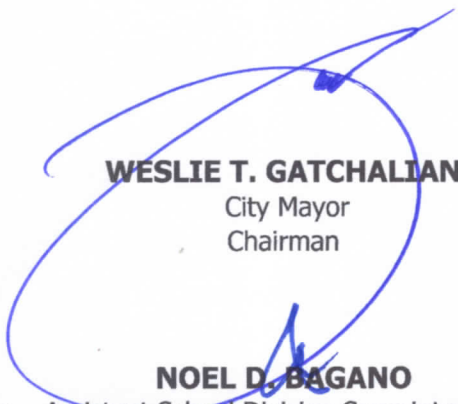
1. Share of the Proceeds of the Special Levy on Real Property for Calendar Year 2025

Real Property Tax (1% SEF)	PHP 800,000,000.00
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Part II: OBJECT OF EXPENDITURES

Personal Services	124,592,867.00
Maintenance & Other Operating Expenses	581,388,989.00
Prior Year's Obligations	1,018,144.00
Capital Outlay	93,000,000.00
TOTAL APPROPRIATIONS	PHP 800,000,000.00

Unanimously approved this 25th day of November, 2024 in Valenzuela City, Metro Manila, Philippines.



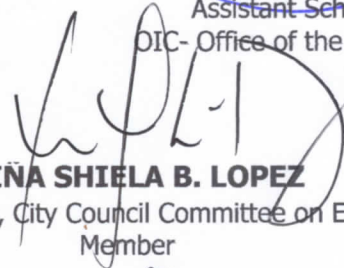
WESLIE T. GATCHALIAN

City Mayor
Chairman



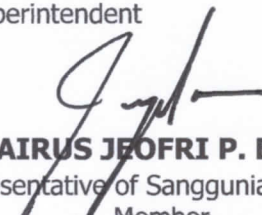
NOEL D. BAGANO

Assistant School Division Superintendent
OIC- Office of the Schools Division Superintendent
Co-Chairman



NINA SHIELA B. LOPEZ

Chairman, City Council Committee on Education
Member



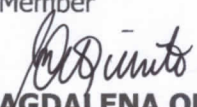
JAIRUS JEOFRI P. ESPLANA

Representative of Sangguniang Kabataan Federation
Member



MARRIANNE FABON

President, Federation of Parent-Teachers Association
Member



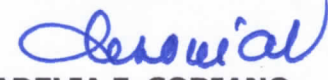
MA. MAGDALENA QUINTO

President, Valenzuela Public Elementary School Association
Member



JAMES M. MACARANAS

President, Non-Teaching Association, SDO Valenzuela
Member



ADELIA E. SORIANO

City Treasurer
Member

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: VALENZUELA CITY

LOCAL SCHOOL BOARD

Object of Expenditures	Account Code	Past Year 2023 (Actual)	Current Year 2024 (Estimate)			Budget Year 2025 (Estimate)
			First Sem. (Actual)	Second Sem. (Estimate)	Total	
PERSONAL SERVICES						
-Salaries & Wages - Casual /Contractual	5-01-01-020					
* Contractual Medical Team	5-01-01-020-3	3,485,316.00	1,742,658.00	2,218,722.00	3,961,380.00	3,810,660.00
* Computer Aide Instructor	5-01-01-020-3	5,321,201.29	2,651,036.46	2,959,923.54	5,610,960.00	5,835,240.00
* SPED Administrators and Teachers	5-01-01-020-3	6,098,630.29	2,332,361.38	4,269,942.62	6,602,304.00	7,507,872.00
* Non- Teaching Employees	5-01-01-020-3	2,591,571.89	1,306,884.00	1,951,020.00	3,257,904.00	3,529,620.00
* Day Care Teachers	5-01-01-020-3	11,320,188.47	6,647,549.17	5,430,558.83	12,078,108.00	12,148,464.00
* Utility/Drivers/Watchman	5-01-01-020-3	11,587,140.83	5,571,857.26	6,759,918.74	12,331,776.00	12,907,872.00
* ALS	5-01-01-020-3	8,921,566.73	4,412,962.76	4,353,457.24	8,766,420.00	12,421,440.00
-Personal Economic Relief Allowance (PERA)	5-01-02-010					
* Contractual Medical Team	5-01-02-010-3	216,000.00	108,000.00	132,000.00	240,000.00	240,000.00
* Computer Aide Instructor	5-01-02-010-3	720,363.63	368,000.00	352,000.00	720,000.00	720,000.00
* SPED Administrators and Teachers	5-01-02-010-3	482,396.21	188,636.36	315,363.64	504,000.00	504,000.00
* Non- Teaching Employees	5-01-02-010-3	332,904.17	168,000.00	264,000.00	432,000.00	432,000.00
* Day Care Teachers	5-01-02-010-3	1,400,363.63	885,895.83	530,104.17	1,416,000.00	1,416,000.00
* Utility/Drivers/Watchman	5-01-02-010-3	1,716,181.82	844,000.00	884,000.00	1,728,000.00	1,728,000.00
* ALS	5-01-02-010-3	1,208,818.15	592,727.26	511,272.74	1,104,000.00	1,104,000.00
-Clothing/ Uniform Allowance	5-01-02-040					
* Contractual Medical Team	5-01-02-040-3	54,000.00	54,000.00	6,000.00	60,000.00	70,000.00
* Computer Aide Instructor	5-01-02-040-3	186,000.00	186,000.00	-	186,000.00	210,000.00
* SPED Administrators and Teachers	5-01-02-040-3	126,000.00	48,000.00	67,800.00	115,800.00	147,000.00
* Non- Teaching Employees	5-01-02-040-3	84,000.00	75,000.00	33,000.00	108,000.00	126,000.00
* Day Care Teachers	5-01-02-040-3	354,000.00	231,000.00	123,000.00	354,000.00	413,000.00
* Utility/Drivers/Watchman	5-01-02-040-3	432,000.00	228,000.00	204,000.00	432,000.00	504,000.00
* ALS	5-01-02-040-3	300,000.00	280,177.42	22.58	280,200.00	322,000.00
-Subsistence Allowance	5-01-02-050	249,725.00	102,650.00	455,350.00	558,000.00	558,000.00
-Laundry Allowance	5-01-02-060	34,233.30	14,140.63	41,659.37	55,800.00	55,800.00
-Honoraria	5-01-02-100					
* SPED Administrators and Teachers	5-01-02-100-3	1,267,000.00	-	1,200,000.00	1,200,000.00	1,200,000.00
* DepEd Administrators and Teachers	5-01-02-100-4	1,353,461.56	243,965.90	5,216,034.10	5,460,000.00	5,460,000.00
-Hazard Pay	5-01-02-110	2,042,634.82	789,005.05	1,851,915.95	2,640,921.00	2,640,921.00
-Overtime and Night Pay	5-01-02-130	901,784.61	322,552.40	2,677,447.60	3,000,000.00	2,000,000.00
-Year End Bonus	5-01-02-140					
* Contractual Medical Team	5-01-02-140	580,886.00	290,443.00	369,787.00	660,230.00	635,110.00
* Computer Aide Instructor	5-01-02-140	903,988.00	483,166.00	451,994.00	935,160.00	972,540.00
* SPED Administrators and Teachers	5-01-02-140	1,102,271.30	399,996.00	700,388.00	1,100,384.00	1,251,312.00
* Non- Teaching Employees	5-01-02-140	420,950.00	203,136.00	339,848.00	542,984.00	588,270.00
* Day Care Teachers	5-01-02-140	1,966,260.00	917,955.00	1,095,063.00	2,013,018.00	2,024,744.00
* Utility/Drivers/Watchman	5-01-02-140	2,044,518.30	996,694.00	1,058,602.00	2,055,296.00	2,151,312.00
* ALS	5-01-02-140	1,465,084.00	701,370.00	759,700.00	1,461,070.00	2,070,240.00
-Cash Gift	5-01-02-150					
* Contractual Medical Team	5-01-02-150-3	45,000.00	-	50,000.00	50,000.00	50,000.00
* Computer Aide Instructor	5-01-02-150-3	147,000.00	-	150,000.00	150,000.00	150,000.00
* SPED Administrators and Teachers	5-01-02-150-3	98,500.00	-	105,000.00	105,000.00	105,000.00
* Non- Teaching Employees	5-01-02-150-3	70,000.00	-	90,000.00	90,000.00	90,000.00
* Day Care Teachers	5-01-02-150-3	290,000.00	-	295,000.00	295,000.00	295,000.00
* Utility/Drivers/Watchman	5-01-02-150-3	358,500.00	-	360,000.00	360,000.00	360,000.00
* ALS	5-01-02-150-3	231,000.00	-	230,000.00	230,000.00	230,000.00
-Retirement and Life Insurance Premiums	5-01-03-010					
* Contractual Medical Team	5-01-03-010-3	418,237.92	209,118.96	266,247.04	475,366.00	457,280.00
* Computer Aide Instructor	5-01-03-010-3	672,936.68	344,138.88	329,177.12	673,316.00	700,229.00
* SPED Administrators and Teachers	5-01-03-010-3	773,893.60	303,089.56	489,187.44	792,277.00	900,945.00
* Non- Teaching Employees	5-01-03-010-3	310,988.63	156,826.08	234,122.92	390,949.00	423,555.00
* Day Care Teachers	5-01-03-010-3	1,435,114.28	846,805.53	602,566.47	1,449,372.00	1,457,816.00
* Utility/Drivers/Watchman	5-01-03-010-3	1,465,258.85	720,936.24	758,877.76	1,479,814.00	1,548,945.00
* ALS	5-01-03-010-3	1,130,571.79	591,833.53	460,137.47	1,051,971.00	1,490,573.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: VALENZUELA CITY

LOCAL SCHOOL BOARD

Object of Expenditures	Account Code	Past Year 2023 (Actual)	Current Year 2024 (Estimate)			Budget Year 2025 (Estimate)
			First Sem. (Actual)	Second Sem. (Estimate)	Total	
.. Continuation (page 2)						
-Pag-IBIG Contributions	5-01-03-020					
* Contractual Medical Team	5-01-03-020-3	31,064.28	21,571.96	57,656.04	79,228.00	76,214.00
* Computer Aide Instructor	5-01-03-020-3	41,281.28	35,240.64	76,979.36	112,220.00	116,705.00
* SPED Administrators and Teachers	5-01-03-020-3	27,940.64	18,270.32	113,776.68	132,047.00	150,158.00
* Non- Teaching Employees	5-01-03-020-3	16,700.00	15,500.00	49,659.00	65,159.00	70,593.00
* Day Care Teachers	5-01-03-020-3	80,021.92	81,457.84	160,105.16	241,563.00	242,970.00
* Utility/Drivers/Watchman	5-01-03-020-3	91,681.60	79,077.92	167,558.08	246,636.00	258,158.00
* ALS	5-01-03-020-3	63,440.64	62,663.32	112,665.68	175,329.00	248,429.00
-Philhealth Contributions	5-01-03-030					
* Contractual Medical Team	5-01-03-030-3	69,706.32	43,566.60	45,565.40	89,132.00	95,267.00
* Computer Aide Instructor	5-01-03-030-3	112,842.64	71,695.60	54,551.40	126,247.00	145,881.00
* SPED Administrators and Teachers	5-01-03-030-3	129,290.28	63,663.08	84,888.92	148,552.00	187,697.00
* Non- Teaching Employees	5-01-03-030-3	51,981.80	32,672.10	40,630.90	73,303.00	88,241.00
* Day Care Teachers	5-01-03-030-3	240,003.56	176,458.74	95,299.26	271,758.00	303,712.00
* Utility/Drivers/Watchman	5-01-03-030-3	244,474.96	150,196.02	127,268.98	277,465.00	322,697.00
* ALS	5-01-03-030-3	189,837.48	123,908.70	73,336.30	197,245.00	310,536.00
-Employees Compensation Insurance Premiums	5-01-03-040					
* Contractual Medical Team	5-01-03-040-3	10,800.00	5,400.00	6,600.00	12,000.00	12,000.00
* Computer Aide Instructor	5-01-03-040-3	36,079.76	18,400.00	17,600.00	36,000.00	360,000.00
* SPED Administrators and Teachers	5-01-03-040-3	24,200.00	9,500.00	15,700.00	25,200.00	25,200.00
* Non- Teaching Employees	5-01-03-040-3	16,648.78	8,400.00	13,200.00	21,600.00	21,600.00
* Day Care Teachers	5-01-03-040-3	70,170.97	42,300.00	28,500.00	70,800.00	70,800.00
* Utility/Drivers/Watchman	5-01-03-040-3	85,809.68	42,200.00	44,200.00	86,400.00	86,400.00
* ALS	5-01-03-040-3	60,806.10	31,900.00	23,300.00	55,200.00	55,200.00
-Terminal Leave Benefits	5-01-04-030	2,710,679.52	732,097.03	4,267,902.97	5,000,000.00	5,000,000.00
-Other Personnel Benefits	5-01-04-990	83,875,548.41	18,132,231.71	54,849,348.29	72,981,580.00	20,379,649.00
Total Personal Services		166,999,452.37	57,558,940.24	112,530,503.76	170,089,444.00	124,592,867.00
MAINTENANCE & OTHER OPERATING EXPENDITURES						
-Traveling Expenses- Local	5-02-01-01	-	106,946.00	393,054.00	500,000.00	500,000.00
-Training Expenses	5-02-02-010	2,305,229.00	54,200.00	2,945,800.00	3,000,000.00	3,000,000.00
-Training Expenses - Nanay Teacher	5-02-02-010-1	1,442,318.20	11,001,552.31	4,577,097.69	15,578,650.00	15,000,000.00
-Office Supplies Expenses	5-02-03-010	1,139,397.00	442,910.00	557,090.00	1,000,000.00	1,000,000.00
-Food Supplies Expenses (Supplemental Feeding)	5-02-03-050	25,500,361.26	2,403,972.20	17,596,027.80	20,000,000.00	15,000,000.00
-Fuel, Oil and Lubricants Expenses	5-02-03-090	50,699.74	5,756.68	294,243.32	300,000.00	300,000.00
-Textbook and Instructional Materials Expenses	5-02-03-110	13,625,453.70	12,954,841.00	12,045,159.00	25,000,000.00	25,000,000.00
-Chemical and Filtering Supplies Expense	5-02-03-110	-	-	1,200,210.00	1,200,210.00	1,200,000.00
-Other Supplies and Materials Expenses	5-02-03-990	7,477,643.40	2,080,461.65	109,872,538.35	111,953,000.00	80,000,000.00
-Other Supplies and Materials Expenses- School Kit	5-02-03-990-2	67,898,412.18	-	58,059,091.00	58,059,091.00	80,000,000.00
-Water Expenses	5-02-04-010	3,638,449.87	1,731,582.00	2,268,418.00	4,000,000.00	4,000,000.00
-Electricity Expenses	5-02-04-020	85,124,841.23	24,981,221.80	25,018,778.20	50,000,000.00	60,000,000.00
-Internet Subscription Expenses	5-02-05-030	-	421,300.00	5,078,700.00	5,500,000.00	5,500,000.00
-Other Professional Services	5-02-11-990	12,664,472.74	6,500,001.81	22,457,910.19	28,957,912.00	20,000,000.00
-Security Services	5-02-12-030	17,636,731.80	2,477,003.32	2,058,996.68	4,536,000.00	5,000,000.00
-Other General Services	5-02-12-990	90,667,831.46	42,906,104.11	49,646,271.89	92,552,376.00	85,000,000.00
-Rep & Maint - Buildings & Other Structures						
* Buildings	5-02-13-040-01	-		4,760,000.00	4,760,000.00	5,000,000.00
* School Buildings	5-02-13-040-02	6,426,577.83	1,116,512.00	41,804,488.00	42,921,000.00	10,000,000.00
* Other Structures	5-02-13-040-99	54,320.00	637,155.00	411,835.00	1,048,990.00	500,000.00
-Rep & Maint - Machinery & Equipment						
* Office Equipment	5-02-13-050-02	260,200.00	13,603.68	286,396.32	300,000.00	300,000.00
-Rep & Maint -Transportation Equipment						
* Motor Vehicles	5-02-13-060-01	240,780.00	6,400.00	493,600.00	500,000.00	500,000.00
-Taxes, Duties and Licenses	5-02-16-010	56,703.59	15,881.80	184,118.20	200,000.00	200,000.00
-Insurance Expenses	5-02-16-030	3,915,832.56	2,315,417.16	884,582.84	3,200,000.00	3,200,000.00
-Printing & Publication Expenses	5-02-99-020	1,110,740.70	516,810.20	1,077,189.80	1,594,000.00	1,000,000.00
-Representation Expenses	5-02-99-030	579,292.00	78,550.00	35,250.00	113,800.00	100,000.00
-Rent Expense	5-02-55-050	145,000.00	-	885,000.00	885,000.00	1,000,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
LGU: VALENZUELA CITY

LOCAL SCHOOL BOARD

Object of Expenditures	Account Code	Past Year 2023 (Actual)	Current Year 2024 (Estimate)			Budget Year 2025 (Estimate)
			First Sem. (Actual)	Second Sem. (Estimate)	Total	
Continuation (page 3)						
-Other Maintenance & Operating Expenses	5-02-99-990					
* OMOE	5-02-99-990-1	2,023,648.77	268,807.45	3,750,842.55	4,019,650.00	4,000,000.00
* ALS Program	5-02-99-990-2	400,750.00	-	2,500,000.00	2,500,000.00	2,500,000.00
* SPED Assistance Program & Special Day	5-02-99-990-3	1,142,690.00	303,940.00	696,060.00	1,000,000.00	1,000,000.00
* Journalism Competition	5-02-99-990-5	69,600.00	-	350,000.00	350,000.00	300,000.00
* Math Programs	5-02-99-990-6	18,000.00	139,850.00	210,150.00	350,000.00	300,000.00
* Skill Competition for TLE Programs	5-02-99-990-7	51,380.00	154,250.00	195,750.00	350,000.00	300,000.00
* Science Competition (TUKLAS)	5-02-99-990-8	52,100.00	-	350,000.00	350,000.00	300,000.00
* Sports Development Program	5-02-99-990-9	2,408,559.45	2,644,024.00	22,355,976.00	25,000,000.00	20,000,000.00
* Youth Development Program	5-02-99-990-11	-	-	500,000.00	500,000.00	500,000.00
* Reading Camp	5-02-99-990-14	1,856,734.20	-	7,000,000.00	7,000,000.00	10,000,000.00
* SPED Paralympics	5-02-99-990-15	-	-	1,000,000.00	1,000,000.00	1,000,000.00
* Batang Pinoy	5-02-99-990-16	524,340.00	215,000.00	2,910,450.00	3,125,450.00	3,200,000.00
* Araling Panlipunan & ESP	5-02-99-990-17	-	-	350,000.00	350,000.00	300,000.00
* MAPEH	5-02-99-990-18	-	-	350,000.00	350,000.00	300,000.00
* Mental Health for Students and Teachers	5-02-99-990-19	-	-	2,000,000.00	2,000,000.00	2,000,000.00
* Technokids	5-02-99-990-20	-	-	2,000,000.00	2,000,000.00	2,000,000.00
* Research	5-02-99-990-21	-	-	1,000,000.00	1,000,000.00	1,000,000.00
* CRTFI (Traffic Education Project)	5-02-99-990-22	-	-	2,000,000.00	2,000,000.00	2,000,000.00
* Aral Program	5-02-99-990-23					1,000,000.00
* Regional Festival Of Talents	5-02-99-990-24					6,000,000.00
-Loans Payable- Domestic		72,936,165.92	37,098,912.74	34,670,463.26	71,769,376.00	66,826,784.00
-Interest Expense	5-03-01-020	14,797,437.96	6,208,249.27	5,791,750.73	12,000,000.00	34,012,205.00
-Other Financial Charges	5-03-01-990	-	4,080.00	245,920.00	250,000.00	250,000.00
Total M. O. O. E.		438,242,694.56	159,805,296.18	455,119,208.82	614,924,505.00	581,388,989.00
CAPITAL OUTLAY						
-Land	1-07-01-010	63,016,050.55	346,756,514.33	5,243,485.67	352,000,000.00	-
-Other Land Improvements	1-07-02-990	-	-	-	-	19,700,000.00
-School Buildings	1-07-04-020	27,293,160.54	-	86,831,257.00	86,831,257.00	60,300,000.00
-Other Structures	1-07-04-99			-		1,000,000.00
-Motor Vehicles						2,000,000.00
-Information & Communication Tech. Equipment	1-07-05-030					10,000,000.00
Total Capital Outlay		90,309,211.09	346,756,514.33	92,074,742.67	438,831,257.00	93,000,000.00
PRIOR YEAR'S OBLIGATIONS						
-Office Supplies Expenses	5-02-03-010					10,402.00
-Other Supplies and Materials Expenses	5-02-03-990					766,465.00
-Other Supplies and Materials Expenses- School Kit	5-02-03-990-2					30,000.00
-Representation Expenses	5-02-99-030					127,000.00
-Rep & Maint - Buildings & Other Structures						
* School Buildings	5-02-13-040-02					25,845.00
* Office Equipment	5-02-13-050-02					4,000.00
-Other Maintenance & Operating Expenses	5-02-99-990					
* Reading Camp	5-02-99-990-14					54,432.00
Total Prior Year's Obligations						1,018,144.00
TOTAL APPROPRIATIONS		695,551,358.02	564,120,750.75	659,724,455.25	1,223,845,206.00	800,000,000.00

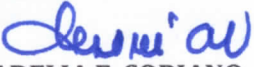
Part I: CERTIFICATION OF FUND SOURCES FOR APPROPRIATIONS

1. Share of the Proceeds of the Special Levy on Real Property for Calendar Year 2025

Real Property Tax (1% SEF)

PHP 800,000,000.00

Certified Correct:


ADELIA E. SORIANO
City Treasurer