

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

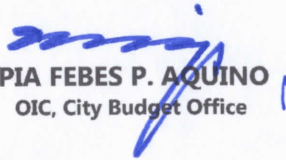
REGION: NCR  
 PROVINCE: METRO MANILA  
 CITY/ MUNICIPALITY: CITY OF VALENZUELA

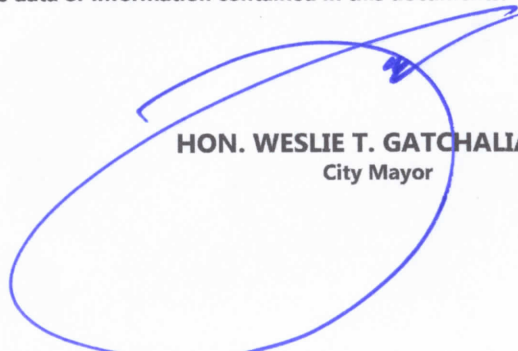
CALENDAR YEAR: 2025  
 QUARTER: 3RD QUARTER

	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>									
1	Construction of Valenzuela Children's Play Park Phase 2		13,300,000.00	1/21/2025	5/21/2025	-	-		CRN-002
2	Installation of Streetsigns in various streets in Valenzuela		5,064,630.00			-	-		CRN-072
3	Improvement of Caingin Neighborhood Association in (CNA1) Multi-Purpose Building	Bignay	7,000,000.00	2/11/2025	5/12/2025	-	6,990,012.01		CRN-004
4	Improvement of Disiplina Village Oval Park	Bignay	4,200,000.00			-	-		CRN-033
5	Construction of Gate and Guard House at Disiplina Village	Bignay	2,700,000.00	2/11/2025	5/12/2025	-	2,665,689.33		CRN-034
6	Improvement of Road and Drainage at Magiliw St., Lena Subd.	Dalandanan	8,000,000.00	1/31/2025	5/1/2025	-	7,812,968.70		CRN-005
7	Improvement of Covered Court at Lena Subdivision	Dalandanan	20,000,000.00			-	-		CRN-006
8	Improvement of Perimeter Walls at Disiplina Village	Lingunan	7,800,000.00			-	-		CRN-035
9	Construction of Waiting Shed	Lawang Bato	7,000,000.00			-	-		CRN-007
10	Construction of Multi-Purpose Building at Malinta Bukid	Malinta	7,000,000.00	2/25/2025	6/25/2025	-	-		CRN-010
11	Improvement of Old Justice Hall (MTC Building)	Malinta	13,000,000.00	2/24/2025	6/24/2025	-	12,962,936.33		CRN-011
12	Improvement of BJMP with Site Development	Malinta	19,000,000.00	1/31/2025	7/30/2025	-	-		CRN-012
13	Improvement of Multi Purpose Hall	Poblacion	27,000,000.00	3/24/2025	9/20/2025	-	26,984,185.95		CRN-037
14	Construction of Waiting Shed	Palasan	5,000,000.00	1/31/2025	5/31/2025	-	-		CRN-014
15	Site Development of 3S Laon, Veinte Reales	Veinte Reales	10,500,000.00	2/26/2025	6/6/2025	-	-		CRN-020
16	Improvement of People's Park	Karuhatan	23,500,000.00	2/18/2025	9/16/2025	-	23,425,074.23		CRN-022
17	Improvement of Valenzuela City Hall	Karuhatan	28,700,000.00	2/11/2025	10/9/2025	-	-		CRN-023
18	Improvement of Valenzuela City Hall Museum	Karuhatan	25,000,000.00			-	-		CRN-024
19	Improvement of Legislative Building (Interior)	Karuhatan	8,000,000.00	2/12/2025	6/12/2025	-	-		CRN-025
20	Construction of Waiting Shed in front of Apolonia Elem. School	Mapulang Lupa	12,000,000.00			-	-		CRN-026
21	Improvement of Rear sidewalk at 3S Center	Mapulang Lupa	1,000,000.00	2/25/2025	5/26/2025	-	996,084.94		CRN-031
22	Site Development at Don Pedro Day Care Center	Marulas	7,500,000.00	1/31/2025	5/31/2025	-	7,494,268.52		CRN-028
23	Completion of Day Care Center at Don Pedro	Marulas	8,500,000.00	1/31/2025	7/30/2025	-	8,489,028.24		CRN-029
24	Improvement of Old Barangay Hall (3S Annex)	Parada	10,000,000.00	3/19/2025	9/10/2025	-	9,897,339.64		CRN-038
	<b>Total Social Development</b>		<b>280,764,630.00</b>				<b>107,717,587.89</b>		

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
<b>ECONOMIC DEVELOPMENT</b>								
1	Improvement of Road and Drainage at Kamias St.	Balangkas	800,000.00	2/6/2025	3/18/2025	-	-	CRN-001
2	Improvement of Road and Drainage at P. Deato St.	Balangkas	25,000,000.00	2/6/2025	8/5/2025	-	24,949,231.22	CRN-032
3	Improvement of Road and drainage at Bartolome Extn	Malanday	10,000,000.00	2/12/2025	6/12/2025	-	9,959,264.92	CRN-008
4	Improvement of Road and Drainage at Samahang Magkakapit bahay Road 3	Malinta	2,000,000.00	1/31/2025	4/1/2025	-	1,924,848.05	CRN-009
5	Conversion of Room to Trade Hall and Coffee Concessionaire at VALACE	Malinta	6,000,000.00			-	-	CRN-036
6	Improvement of Road and Drainage at Angeles St.	Pasolo	9,000,000.00	2/26/2025	5/7/2025	-	8,963,916.83	CRN-013
7	Improvement of Road and Drainage at Polo Market	Pulo	22,500,000.00	2/11/2025	8/9/2025	-	22,425,419.14	CRN-015
8	Improvement of Road and Drainage at Dona Elena Road & Pacheco St.	Punturin	35,000,000.00	1/31/2025	6/30/2025	-	-	CRN-016
9	Improvement of Road and Drainage at San Simon St.	Rincon	20,000,000.00	2/25/2025	6/25/2025	-	19,992,020.70	CRN-017
10	Improvement of Road and Drainage at C. Molina St.	Veinte Reales	15,000,000.00	2/6/2025	8/5/2025	-	-	CRN-019
11	Improvement of Road and Drainage at Charity St.	Gen.T. De Leon	5,000,000.00	1/31/2025	5/1/2025	-	4,994,485.13	CRN-021
12	Improvement of Tricycle Terminal (MTOA)	Marulas	3,000,000.00	2/11/2025	5/12/2025	-	2,945,727.03	CRN-027
13	Construction of Round about at NLEX Service Road	Parada	22,500,000.00			-	-	CRN-030
	Total Economic Development		175,800,000.00				96,154,913.02	
<b>ENVIRONMENT DEVELOPMENT</b>								
1	Improvement of Materials Recovery Facility	Balangkas	8,000,000.00	2/11/2025	4/12/2025	-	-	CRN-003
2	Improvement of Fishing Village Boardwalk	Tagalag	10,000,000.00			-	-	CRN-018
	Total Environment Development		18,000,000.00				-	
	Grand Total		474,564,630.00				203,872,500.91	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

  
**PIA FEBES P. AQUINO**  
 OIC, City Budget Office

  
**HON. WESLIE T. GATCHALIAN**  
 City Mayor