

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NCRPROVINCE: METRO MANILACITY/ MUNICIPALITY: CITY OF VALENZUELACALENDAR YEAR: 2025QUARTER: 4TH QUARTER

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	PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
						% OF COMPLETION	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT									
1	Construction of Valenzuela Children's Play Park Phase 2		13,300,000.00	1/21/2025	5/21/2025	-	13,248,315.80		CRN-002
2	Installation of Streetsigns in various streets in Valenzuela		5,064,630.00	3/11/2025	6/9/2025	-	5,059,391.70		CRN-072
3	Improvement of Caingin Neighborhood Association in (CNA1) Multi-Purpose Building	Bignay	7,000,000.00	2/11/2025	5/12/2025	-	6,990,012.01		CRN-004
4	Improvement of Disiplina Village Oval Park	Bignay	4,200,000.00	2/6/2025	4/7/2025	-	4,195,235.21		CRN-033
5	Construction of Gate and Guard House at Disiplina Village	Bignay	2,700,000.00	2/11/2025	5/12/2025	-	2,665,689.33		CRN-034
6	Improvement of Road and Drainage at Magiliw St., Lena Subd.	Dalandanan	8,000,000.00	1/31/2025	5/1/2025	-	7,812,968.70		CRN-005
7	Improvement of Covered Court at Lena Subdivision	Dalandanan	20,000,000.00	1/31/2025	5/1/2025	-	19,984,434.64		CRN-006
8	Improvement of Perimeter Walls at Disiplina Village	Lingunan	7,800,000.00	3/4/2025	8/11/2025	-	7,759,826.77		CRN-035
9	Construction of Waiting Shed	Lawang Bato	7,000,000.00	3/26/2025	9/22/2025	-	6,981,334.78		CRN-007
10	Construction of Multi-Purpose Building at Malinta Bukid	Malinta	7,000,000.00	2/25/2025	6/25/2025	-	6,992,924.28		CRN-010
11	Improvement of Old Justice Hall (MTC Building)	Malinta	13,000,000.00	2/24/2025	6/24/2025	-	12,962,936.33		CRN-011
12	Improvement of BJMP with Site Development	Malinta	19,000,000.00	1/31/2025	7/30/2025	-	18,927,037.84		CRN-012
13	Improvement of Multi Purpose Hall	Poblacion	27,000,000.00	3/24/2025	9/20/2025	-	26,984,185.95		CRN-037
14	Construction of Waiting Shed	Palasan	5,000,000.00	1/31/2025	5/31/2025	-	4,982,113.31		CRN-014
15	Site Development of 3S Laon, Veinte Reales	Veinte Reales	10,500,000.00	2/26/2025	6/6/2025	-	10,493,553.25		CRN-020
16	Improvement of People's Park	Karuhatan	23,500,000.00	2/18/2025	9/16/2025	-	23,425,074.23		CRN-022
17	Improvement of Valenzuela City Hall	Karuhatan	28,700,000.00	2/11/2025	10/9/2025	-	28,651,703.44		CRN-023
18	Improvement of Valenzuela City Hall Museum	Karuhatan	25,000,000.00	3/26/2025	9/22/2025	-	24,920,279.57		CRN-024
19	Improvement of Legislative Building (Interior)	Karuhatan	-			-	-		Res. No. 04-2025
20	Construction of Waiting Shed in front of Apolonia Elem. School	Mapulang Lupa	12,000,000.00	3/24/2025	11/19/2025	-	11,994,211.66		CRN-026
21	Improvement of Rear sidewalk at 3S Center	Mapulang Lupa	1,000,000.00	2/25/2025	5/26/2025	-	996,084.94		CRN-031
22	Site Development at Don Pedro Day Care Center	Marulas	7,500,000.00	1/31/2025	5/31/2025	-	7,494,268.52		CRN-028
23	Completion of Day Care Center at Don Pedro	Marulas	8,500,000.00	1/31/2025	7/30/2025	-	8,489,028.24		CRN-029
24	Improvement of Old Barangay Hall (3S Annex)	Parada	10,000,000.00	3/19/2025	9/10/2025	-	9,897,339.64		CRN-038
25	Expansion of Val. City Coordinating and Command Center Alert Center	Karuhatan	8,000,000.00			-	-		Res. No. 04-2025
	Total Social Development		280,764,630.00				271,907,950.14		

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					% OF COMPLETION	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT								
1	Improvement of Road and Drainage at Kamias St.	Balangkas	800,000.00	2/6/2025	3/18/2025	-	775,724.78	CRN-001
2	Improvement of Road and Drainage at P. Deato St.	Balangkas	25,000,000.00	2/6/2025	8/5/2025	-	24,949,231.22	CRN-032
3	Improvement of Road and drainage at Bartolome Extn	Malanday	10,000,000.00	2/12/2025	6/12/2025	-	9,959,264.92	CRN-008
4	Improvement of Road and Drainage at Samahang Magkakapit bahay Road 3	Malinta	2,000,000.00	1/31/2025	4/1/2025	-	1,924,848.05	CRN-009
5	Conversion of Room to Trade Hall and Coffee Concessionaire at VALACE	Malinta	6,000,000.00	3/6/2025	7/4/2025	-	5,993,510.38	CRN-036
6	Improvement of Road and Drainage at Angeles St.	Pasolo	9,000,000.00	2/26/2025	5/7/2025	-	8,963,916.83	CRN-013
7	Improvement of Road and Drainage at Polo Market	Pulo	22,500,000.00	2/11/2025	8/9/2025	-	22,425,419.14	CRN-015
8	Improvement of Road and Drainage at Dona Elena Road & Pacheco St.	Punturin	35,000,000.00	1/31/2025	6/30/2025	-	34,988,844.51	CRN-016
9	Improvement of Road and Drainage at San Simon St.	Rincon	20,000,000.00	2/25/2025	6/25/2025	-	19,990,378.91	CRN-017
10	Improvement of Road and Drainage at C. Molina St.	Veinte Reales	15,000,000.00	2/6/2025	8/5/2025	-	14,985,720.93	CRN-019
11	Improvement of Road and Drainage at Charity St.	Gen.T. De Leon	5,000,000.00	1/31/2025	5/1/2025	-	4,994,485.13	CRN-021
12	Improvement of Tricycle Terminal (MTOGA)	Marulas	3,000,000.00	2/11/2025	5/12/2025	-	2,945,727.03	CRN-027
13	Construction of Round about at NLEX Service Road	Parada	22,500,000.00	3/24/2025	8/21/2025	-	22,486,943.69	CRN-030
14	Improvement of Road and Drainage at Urrutia St.	Gen.T. De Leon	3,100,000.00			-	-	Res. No. 04-2025
15	Improvement of Road and Drainage at Don Pablo St.	Rincon	6,900,000.00			-	-	Res. No. 04-2025
	Total Economic Development		185,800,000.00				175,384,015.52	
ENVIRONMENT DEVELOPMENT								
1	Improvement of Materials Recovery Facility	Balangkas	8,000,000.00	2/11/2025	4/12/2025	-	7,993,385.00	CRN-003
2	Improvement of Fishing Village Boardwalk	Tagalag	-			-	-	Res. No. 04-2025
	Total Environment Development		8,000,000.00				7,993,385.00	
	Grand Total		474,564,630.00				455,285,350.66	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

PIA FEBES P. AQUINO
OIC, City Budget Office

HON. WESLIE T. GATCHALIAN
City Mayor