

**20% COMPONENT OF THE IRA UTILIZATION
FOR FOURTH QUARTER, CY 2013**

CITY OF VALENZUELA

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLTN DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS	
					% OF COMPLETION	Total Cost Incurred to Date			
SOCIAL DEVELOPMENT - 20% 2013									
1	Improvement of Victoria Village	Canumay E	4,398,044.72	6/18/2013	9/16/2013	50.08	2,202,592.98	2	
2	Improvement of Road & Drainage at P. Deato	Batangas	11,478,341.73	5/20/2013	8/18/2013	85.12	9,770,860.20		
3	Improvement of Road & Drainage at B. Espiritu	Mabolo	3,910,525.71	4/22/2013	6/11/2013	100.00	3,910,461.01		
4	Upgrading of Pasolo Road, Kalwa	Pasolo	11,597,618.81	6/24/2013	10/22/2013	54.99	6,378,063.51	2	
5	Improvement of Capt. Cruz Street	Parada	10,744,816.01	7/26/2013	11/23/2013	31.09	3,340,714.76		
6	Improvement of Road & Drainage at Santolan Rd.	GTDL	15,832,284.24	4/15/2013	9/12/2013	56.58	8,957,753.96	1	
7	Improvement of Road at Cecilio Santos	KarMal	2,748,022.98	8/27/2013	10/1/2013	100.00	2,748,022.98		
8	Improvement of Road & Drainage at Pinagbayanan	Lingunan	1,232,227.84	1/27/2014	6/1/2014	-	-	1	
9	Additional work at Martin Street	Pasolo	249,996.98			-	-		
10	Dalandanan Day Care Center (beside Pacheco BC)	Dalandanan	1,176,084.15			-	-		
11	Egbert Day Care Center	Malinta	962,482.03			-	-		
12	Renovation & Imp. Of Magulang Lupa Health Ctr.	M. Lupa	1,167,557.73	10/16/2013	11/25/2013	-	-		
13	Renovation & Imp. Of Arkongbato Health Ctr.	Arkongbato	1,277,831.90	10/7/2013	12/6/2013	-	-		
14	Renovation & Imp. Of Polo Health Ctr.	Polo	1,564,609.17	10/7/2013	12/6/2013	-	-		
15	Renovation & Imp. Of Coloong Health Ctr.	Coloong	1,870,626.25	10/11/2013	12/10/2013	78.38	1,466,127.22		
16	Renovation & Imp. Of Isla Health Ctr.	Isla	1,298,614.16	10/7/2013	12/6/2013	-	-		
17	Renovation & Imp. Of Lingunan Health Ctr.	Lingunan	1,134,120.98	10/11/2013	12/6/2013	79.53	901,986.33		
18	Renovation & Extension Of Rincon Health Ctr.	Rincon	1,282,372.30	10/7/2013	12/6/2013	-	-		
19	Renovation & Imp. Of GTDL Health Ctr.	GTDL	659,199.10	12/4/2013	2/2/2014	-	-		
20	Renovation & Imp. Of San Miguel Hts. Health Ctr.	Marulas	1,343,229.50	10/21/2013	12/20/2013	-	-		
21	Renovation & Imp. Of Manotoc Health Ctr.	Marulas	1,249,085.12	10/21/2013	12/20/2013	-	-		
22	Renovation & Imp. Of Maysan Health Ctr.	Maysan	1,391,331.78	10/21/2013	12/20/2013	-	-		
23	Renovation & Imp. Of Palasan Health Ctr.	Palasan	1,345,960.95	10/21/2013	12/20/2013	-	-		
24	Renovation & Imp. Of Bisig Health Ctr.	Bisig	1,647,151.63	10/7/2013	12/6/2013	-	-		
25	Renovation & Imp. Of Malinta Health Ctr.	Malinta	1,662,784.13	11/11/2013	1/16/2014	-	-		
sub-total			83,224,919.90				39,676,582.95		