

ANNUAL PROCUREMENT PLAN
For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: PhP 101,415.00		Page ___ of 2 pages									
Department/Office: CITY AGRICULTURE OFFICE		Contingency		Date Submitted: January, 2014									
Item No.	DESCRIPTION	Unit	Unit Cost	QTY.	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
AGRICULTURAL SUPPLIES EXPENSE													
1	Ampalaya	cans	750.00	30	22,500.00	7	5,250.00	8	6,000.00	7	5,250.00	8	6,000.00
2	Squash	cans	600.00	30	18,000.00	7	4,200.00	8	4,800.00	7	4,200.00	8	4,800.00
3	Eggplant	cans	500.00	30	15,000.00	7	3,500.00	8	4,000.00	7	3,500.00	8	4,000.00
4	Patola	cans	700.00	30	21,000.00	7	4,900.00	8	5,600.00	7	4,900.00	8	5,600.00
5	Upo	cans	380.00	30	11,400.00	7	2,660.00	8	3,040.00	7	2,660.00	8	3,040.00
6	Sitaw	cans	390.00	30	11,700.00	7	2,730.00	8	3,120.00	7	2,730.00	8	3,120.00
7	Radish	cans	650.00	30	19,500.00	7	4,550.00	8	5,200.00	7	4,550.00	8	5,200.00
8	Mustard	cans	380.00	30	11,400.00	7	2,660.00	8	3,040.00	7	2,660.00	8	3,040.00
9	Tomatoes	cans	650.00	30	19,500.00	7	4,550.00	8	5,200.00	7	4,550.00	8	5,200.00
10	Pechay	cans	800.00	30	24,000.00	7	5,600.00	8	6,400.00	7	5,600.00	8	6,400.00
11	Lettuce	cans	500.00	30	15,000.00	7	3,500.00	8	4,000.00	7	3,500.00	8	4,000.00
12	Bell Pepper	cans	350.00	30	10,500.00	7	2,450.00	8	2,800.00	7	2,450.00	8	2,800.00
13	Cucumber	cans	480.00	30	14,400.00	7	3,360.00	8	3,840.00	7	3,360.00	8	3,840.00
	Total				213,900.00								
					300,000.00								
	OTHER SUPPLIES EXPENSE				-								
14	Air Freshener	bottles	215.00	5	1,075.00	2	430.00		-	3	645.00		-
15	Alcohol 500g	bottles	60.00	10	600.00	5	300.00		-	5	300.00		-
16	Brown Sugar	kilos	50.00	10	500.00	5	250.00		-	5	250.00		-
17	Coffee 3 in 1	packs	220.00	6	1,320.00	3	660.00		-	3	660.00		-
18	Coffee Creamer	packs	65.00	10	650.00	5	325.00		-	5	325.00		-
19	Flash Drive 32GB	pieces	950.00	3	2,850.00	3	2,850.00		-		-		-
20	Malathione 250g/ml	bottles	680.00	8	5,440.00	8	5,440.00		-		-		-

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No.						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
21	Matching Film	rolls	500.00	4	2,000.00	4	2,000.00	-	-	-	-	-	-
22	Rainboots	pairs	395.00	8	3,160.00	8	3,160.00	-	-	-	-	-	-
23	Raincoat	pieces	420.00	10	4,200.00	10	4,200.00	-	-	-	-	-	-
24	Sevin Powder	kilos	700.00	10	7,000.00	-	-	-	-	10	7,000.00	-	-
25	Spray Bottle	pieces	180.00	4	720.00	4	720.00	-	-	-	-	-	-
26	Stapler	piece	250.00	1	250.00	1	250.00	-	-	-	-	-	-
27	Tissue Paper	rolls	15.00	10	150.00	5	75.00	-	-	5	75.00	-	-
TOTAL													
					29,915.00								
					30000								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY: **BASIL SISON, DVM** _____
Name of Department Head/Office