

**ANNUAL PROCUREMENT PLAN  
For the year 2014**

**City of VALENZUELA**

Plan Control Number: _____		Planned Amount: PhP10,000,000.00		Page ___ of 2 page									
Department/Office: ENGINEERING Repair and Maintenance - Road/Drainages		Contingency		Total PhP 29,169,777.28									
Regular -		Date Submitted:											
Item No.	DESCRIPTION	Unit Cost	Quantity	Unit	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Portland Cement (Type - 1)	233.00	10000	pcs	2,330,000.00	2,500	582,500.00	2,500	582,500.00	2,500	582,500.00	2,500	582,500.00
2	Sand (S - 1)	776.00	1200	cu. m	931,200.00	300	232,800.00	300	232,800.00	300	232,800.00	300	232,800.00
3	White Sand	869.12	600	cu. m	521,472.00	150	130,368.00	150	130,368.00	150	130,368.00	150	130,368.00
4	Gravel G. I.	1,267.00	1900	cu. m	2,407,300.00	450	570,150.00	450	570,150.00	450	570,150.00	550	696,850.00
5	Gravel 3/4	1,342.00	600	cu. m	805,200.00	150	201,300.00	150	201,300.00	150	201,300.00	150	201,300.00
6	DRB 10mm x 6m GRD 33	138.50	1200	cu. m	166,200.00	300	41,550.00	300	41,550.00	300	41,550.00	300	41,550.00
7	DRB 12mm x 6m GRD 33	199.00	2000	pcs	398,000.00	500	99,500.00	500	99,500.00	500	99,500.00	500	99,500.00
8	DRB 16mm x 6m GRD 33	350.00	800	pcs	280,000.00	200	70,000.00	200	70,000.00	200	70,000.00	200	70,000.00
10	G.I.Wire # 16	74.00	400	kgs	29,600.00	100	7,400.00	100	7,400.00	100	7,400.00	100	7,400.00
11	Hack Saw Blade	59.00	200	pcs	11,800.00	50	2,950.00	50	2,950.00	50	2,950.00	50	2,950.00
12	Good Lumber 2" x 2" x 12'	51.00	16800	bd ft	856,800.00	4,200	214,200.00	4,200	214,200.00	4,200	214,200.00	4,200	214,200.00
13	Good Lumber 2" x 6" x 12'	51.00	4800	bd ft	244,800.00	1,200	61,200.00	1,200	61,200.00	1,200	61,200.00	1,200	61,200.00
14	Flat Latex Paint (Class A)	2,078.00	24	tins	49,872.00	6	12,468.00	6	12,468.00	6	12,468.00	6	12,468.00
15	Acri-Color Hansa Yellow (Boysen)	150.00	240	ltrs	36,000.00	60	9,000.00	60	9,000.00	60	9,000.00	60	9,000.00
16	Acri-Color Thalo Blue (Boysen)	123.00	240	ltrs	29,520.00	60	7,380.00	60	7,380.00	60	7,380.00	60	7,380.00
17	Acri-Color Thalo Green (Boysen)	123.00	240	ltrs	29,520.00	60	7,380.00	60	7,380.00	60	7,380.00	60	7,380.00
18	Acri-Color Thalo Red (Boysen)	123.00	240	ltrs	29,520.00	60	7,380.00	60	7,380.00	60	7,380.00	60	7,380.00
19	Paint Brushes 1 inch	25.00	48	pcs	1,200.00	12	300.00	12	300.00	12	300.00	12	300.00
20	Paint Brushes 2 inch	36.00	48	pcs	1,728.00	12	432.00	12	432.00	12	432.00	12	432.00
21	Paint Brushes 3 inch	63.00	48	pcs	3,024.00	12	756.00	12	756.00	12	756.00	12	756.00
22	Paint Roller #7	43.00	48	pcs	2,064.00	12	516.00	12	516.00	12	516.00	12	516.00
23	Baby Roller Brush	47.00	48	pcs	2,256.00	12	564.00	12	564.00	12	564.00	12	564.00
24	1/2 4 x 8" Ordinary Plywood	624.00	1000	pcs	624,000.00	250	156,000.00	250	156,000.00	250	156,000.00	250	156,000.00
25	CHB 6"	12.00	5000	pcs	60,000.00	1,250	15,000.00	1,250	15,000.00	1,250	15,000.00	1,250	15,000.00

