FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
1	Portland Cement	233.00	bags	340	79,220.00	85	19,805.00	85	19,805.00	85	19,805.00	85	19,805.00
2	Sand	776.00	cu.m	48	37,248.00	12	9,312.00	12	9,312.00	12	9,312.00	12	9,312.00
3	Gravel Crushed 3/4	1,342.00	cu.m	40	53,680.00	10	13,420.00	10	13,420.00	10	13,420.00	10	13,420.00
4	Gravel Crushed 1	1,267.00	cu.m	52	65,884.00	13	16,471.00	13	16,471.00	13	16,471.00	13	16,471.00
5	CHB 6	12.00	pcs	1000	12,000.00	250	3,000.00	250	3,000.00	250	3,000.00	250	3,000.00
6	CHB 5	11.00	pcs	1500	16,500.00	375	4,125.00	375	4,125.00	375	4,125.00	375	4,125.00
7	CHB 4	10.00	pcs	2500	25,000.00	625	6,250.00	625	6,250.00	625	6,250.00	625	6,250.00
8	16mm x 6.00 Deformed Bar Gr.40	500.00	pcs	100	50,000.00	25	12,500.00	25	12,500.00	25	12,500.00	25	12,500.00
9	12mm x 6.00 Deformed Bar Gr.40	286.00	pcs	152	43,472.00	38	10,868.00	38	10,868.00	38	10,868.00	38	10,868.00
10	10mm x 6.00 Deformed Bar Gr.40	179.00	pcs	152	27,208.00	38	6,802.00	38	6,802.00	38	6,802.00	38	6,802.00
11	GI Wire No. 16	74.00	kgs	100	7,400.00	25	1,850.00	25	1,850.00	25	1,850.00	25	1,850.00
12	C-purlins 2 x 4 x 2.0mm	740.00	pcs	100	74,000.00	25	18,500.00	25	18,500.00	25	18,500.00	25	18,500.00
13	C-purlins 2 x 3 x 2.0mm	631.00	pcs	100	63,100.00	25	15,775.00	25	15,775.00	25	15,775.00	25	15,775.00
14	Square Tube 2x2x2.0mm	868.00	pcs	20	17,360.00	5	4,340.00	5	4,340.00	5	4,340.00	5	4,340.00
15	Square Tube 2x3x2.0mm	1,092.50	pcs	20	21,850.00	5	5,462.50	5	5,462.50	5	5,462.50	5	5,462.50
16	Square Tube 2x4x2.0mm	1,347.00	pcs	20	26,940.00	5	6,735.00	5	6,735.00	5	6,735.00	5	6,735.00
17	GI pipe 1 1/2x 6.00 Sched. 40	1,071.50	pcs	20	21,430.00	5	5,357.50	5	5,357.50	5	5,357.50	5	5,357.50
18	GI pipe 2 x 6.00 Sched. 40	1,460.00	pcs	28	40,880.00	7	10,220.00	7	10,220.00	7	10,220.00	7	10,220.00
19	1 x 1 x 3/16 Angle bar	260.00	pcs	32	8,320.00	8	2,080.00	8	2,080.00	8	2,080.00	8	2,080.00
20	1 1/2 x 1 1/2 x 3/16 Angle bar	405.00	pcs	32	12,960.00	8	3,240.00	8	3,240.00	8	3,240.00	8	3,240.00
21	2 x 2 x 3/16 Angle bar	500.00	pcs	32	16,000.00	8	4,000.00	8	4,000.00	8	4,000.00	8	4,000.00
22	1 x 3/16 Flat bar	135.00	pcs	32	4,320.00	8	1,080.00	8	1,080.00	8	1,080.00	8	1,080.00
23	1 1/2 x 3/16 Flat bar	279.00	pcs	32	8,928.00	8	2,232.00	8	2,232.00	8	2,232.00	8	2,232.00
	Subtotal				733,700.00								

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For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
24	12mm x 6.00 Square Bar	217.00	pcs	300	65,100.00	75	16,275.00	75	16,275.00	75	16,275.00	75	16,275.00
25	10mm x 6.00 Round bar	149.00	pcs	100	14,900.00	25	3,725.00	25	3,725.00	25	3,725.00	25	3,725.00
26	12mm x 6.00 Round bar	219.00	pcs	100	21,900.00	25	5,475.00	25	5,475.00	25	5,475.00	25	5,475.00
27	Slotted bar 1-1/2 x 2x1 1/2 x 10'	1,500.00	pcs	52	78,000.00	13	19,500.00	13	19,500.00	13	19,500.00	13	19,500.00
28	Bolt and Nut 5/16 x 1/2	15.00	pcs	500	7,500.00	125	1,875.00	125	1,875.00	125	1,875.00	125	1,875.00
29	Z Bar x 6 (4.2 k)	270.00	pcs	100	27,000.00	25	6,750.00	25	6,750.00	25	6,750.00	25	6,750.00
30	I-bar 5/8" x 6 m	570.00	pcs	52	29,640.00	13	7,410.00	13	7,410.00	13	7,410.00	13	7,410.00
31	1/8 thk. Clear glass 4sets 4' x 10'	37.00	sq.ft.	72	2,664.00	18	666.00	18	666.00	18	666.00	18	666.00
32	Welding rod	115.00	pcs	100	11,500.00	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
33	1/4 Thk. Ordinary Plywood	360.00	pcs	200	72,000.00	50	18,000.00	50	18,000.00	50	18,000.00	50	18,000.00
34	1/2 Thk. Marine Plywood	803.00	pcs	52	41,756.00	13	10,439.00	13	10,439.00	13	10,439.00	13	10,439.00
35	3/4 Thk. Marine Plywood	1,201.00	pcs	52	62,452.00	13	15,613.00	13	15,613.00	13	15,613.00	13	15,613.00
36	800-2 x 2 x 12 S4S kd	67.00	bd.ft	1100	73,700.00	275	18,425.00	275	18,425.00	275	18,425.00	275	18,425.00
37	500-2 x 3 x 12 S4S kd	67.00	bd.ft	1500	100,500.00	375	25,125.00	375	25,125.00	375	25,125.00	375	25,125.00
38	100-2 x 4 x 12 S4S kd	67.00	bd.ft	400	26,800.00	100	6,700.00	100	6,700.00	100	6,700.00	100	6,700.00
39	200-1 x 2 x 12 S4S kd	67.00	bd.ft	200	13,400.00	50	3,350.00	50	3,350.00	50	3,350.00	50	3,350.00
40	800-1/2 x 2 x 12 S4S kd	97.00	bd.ft	400	38,800.00	100	9,700.00	100	9,700.00	100	9,700.00	100	9,700.00
41	50-1 x 12 x 12 S4S kd	78.00	bd.ft	300	23,400.00	75	5,850.00	75	5,850.00	75	5,850.00	75	5,850.00
42	50-1 x 10 x 12 S4S kd	76.00	bd.ft	252	19,152.00	63	4,788.00	63	4,788.00	63	4,788.00	63	4,788.00
43	500-1/2 x 1 x 12 S4S kd	81.00	pcs	252	20,412.00	63	5,103.00	63	5,103.00	63	5,103.00	63	5,103.00
44	Quarter C Moulding 1 x 1 x 8	71.00	pcs	52	3,692.00	13	923.00	13	923.00	13	923.00	13	923.00
45	Quarter Round Moulding 1 x 1 x 8	71.00	pcs	52	3,692.00	13	923.00	13	923.00	13	923.00	13	923.00
46	Plain GI sheet Ga. 26 3x8	349.00	pcs	100	34,900.00	25	8,725.00	25	8,725.00	25	8,725.00	25	8,725.00
	Subtotal				792,860.00								

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City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
47	CWN 4	67.00	kgs	100	6,700.00	25	1,675.00	25	1,675.00	25	1,675.00	25	1,675.00
48	CWN 3	68.50	kgs	152	10,412.00	38	2,603.00	38	2,603.00	38	2,603.00	38	2,603.00
49	CWN 2	70.00	kgs	200	14,000.00	50	3,500.00	50	3,500.00	50	3,500.00	50	3,500.00
50	CWN 1	74.00	kgs	152	11,248.00	38	2,812.00	38	2,812.00	38	2,812.00	38	2,812.00
51	Concrete Nail 1"	104.00	kgs	20	2,080.00	5	520.00	5	520.00	5	520.00	5	520.00
52	Concrete Nail 2"	105.00	kgs	20	2,100.00	5	525.00	5	525.00	5	525.00	5	525.00
53	Concrete Nail 3"	105.00	kgs	32	3,360.00	8	840.00	8	840.00	8	840.00	8	840.00
54	Concrete Nail 4"	105.00	kgs	152	15,960.00	38	3,990.00	38	3,990.00	38	3,990.00	38	3,990.00
55	Expansion bolt 3/16 x 2	21.00	pcs	32	672.00	8	168.00	8	168.00	8	168.00	8	168.00
56	Expansion bolt 2/8 x 2	26.00	pcs	32	832.00	8	208.00	8	208.00	8	208.00	8	208.00
57	Tox with Screw 3/16	3.00	pcs	152	456.00	38	114.00	38	114.00	38	114.00	38	114.00
58	Tox with Screw 5/12	3.50	pcs	152	532.00	38	133.00	38	133.00	38	133.00	38	133.00
59	Loose Pin Hinges 3 x 3 (stanley)	105.00	pcs	40	4,200.00	10	1,050.00	10	1,050.00	10	1,050.00	10	1,050.00
60	Piano Hinges (with screw)	140.00	pcs	72	10,080.00	18	2,520.00	37	5,180.00	18	2,520.00	37	5,180.00
61	Drawer lock	128.00	pcs	252	32,256.00	63	8,064.00	63	8,064.00	63	8,064.00	63	8,064.00
62	Magnetic Catches	16.00	pcs	252	4,032.00	63	1,008.00	63	1,008.00	63	1,008.00	63	1,008.00
63	Hook & Eye 2"	9.00	pcs	200	1,800.00	50	450.00	50	450.00	50	450.00	50	450.00
64	Drawer handle knob (Screw type)	26.00	pcs	52	1,352.00	13	338.00	13	338.00	13	338.00	13	338.00
65	Door Knob (yale)	586.00	pcs	20	11,720.00	5	2,930.00	5	2,930.00	5	2,930.00	5	2,930.00
66	Padlock Heavy Duty	1,103.00	pcs	72	79,416.00	18	19,854.00	18	19,854.00	18	19,854.00	18	19,854.00
67	Vulca seal	430.00	lit	100	43,000.00	25	10,750.00	25	10,750.00	25	10,750.00	25	10,750.00
68	Bondiflex / MORTA SEAL(waterproofing)	700.00	gal	72	50,400.00	18	12,600.00	18	12,600.00	18	12,600.00	18	12,600.00
69	Roof paint (red)	570.00	gal	252	143,640.00	63	35,910.00	63	35,910.00	63	35,910.00	63	35,910.00
	Subtotal				450,248.00								

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City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
70	Roof paint (Terra Cotta)	570.00	gal	52	29,640.00	13	7,410.00	13	7,410.00	13	7,410.00	13	7,410.00
71	Epoxy primer paint w/ catalyst	1,106.50	gal	40	44,260.00	10	11,065.00	10	11,065.00	10	11,065.00	10	11,065.00
72	Gloss Latex	2,578.00	tin	100	257,800.00	25	64,450.00	25	64,450.00	25	64,450.00	25	64,450.00
73	Flat Latex White	2,078.00	tin	100	207,800.00	25	51,950.00	25	51,950.00	25	51,950.00	25	51,950.00
74	Flat Wall Enamel	2,345.50	tin	52	121,966.00	13	30,491.50	13	30,491.50	13	30,491.50	13	30,491.50
75	Quick Drying Enamel	2,565.00	tin	52	133,380.00	13	33,345.00	13	33,345.00	13	33,345.00	13	33,345.00
76	Acri-color black	123.00	lit	40	4,920.00	10	1,230.00	10	1,230.00	10	1,230.00	10	1,230.00
77	Acri-color blue	123.00	lit	40	4,920.00	10	1,230.00	10	1,230.00	10	1,230.00	10	1,230.00
78	Acri-color red	123.00	lit	40	4,920.00	10	1,230.00	20	2,460.00	10	1,230.00	10	1,230.00
79	Acri-color yellow	150.00	lit	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
80	Acri-color green	123.00	lit	40	4,920.00	10	1,230.00	10	1,230.00	10	1,230.00	10	1,230.00
81	Acri-color raw sienna	150.00	lit	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
82	Tinting color black	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
83	Tinting color blue	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
84	Tinting color red	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
85	Tinting color yellow	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
86	Tinting color raw sienna	95.00	lit	40	3,800.00	10	950.00	10	950.00	10	950.00	10	950.00
87	Polituff w/ hardener	685.00	gal	40	27,400.00	10	6,850.00	10	6,850.00	10	6,850.00	10	6,850.00
88	Paint Thinner	279.00	gal	72	20,088.00	18	5,022.00	18	5,022.00	18	5,022.00	18	5,022.00
89	Sand Paper No. 80	13.00	pcs	72	936.00	18	234.00	18	234.00	18	234.00	18	234.00
90	Sand Paper No. 100	13.00	pcs	72	936.00	18	234.00	18	234.00	18	234.00	18	234.00
91	Sand Paper No.120	11.00	pcs	40	440.00	10	110.00	10	110.00	10	110.00	10	110.00
92	Sand Paper No. 240	11.00	pcs	40	440.00	10	110.00	10	110.00	10	110.00	10	110.00
	Subtotal				895,766.00								

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Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
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						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
93	Roller Brush 7	43.00	pcs	40	1,720.00	10	430.00	10	430.00	10	430.00	10	430.00
94	Baby Roller	47.00	pcs	20	940.00	5	235.00	5	235.00	5	235.00	5	235.00
95	Paint Brush 4	80.00	pcs	40	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
96	Paint Brush 3	63.00	pcs	52	3,276.00	13	819.00	13	819.00	13	819.00	13	819.00
97	Paint Brush 2	36.00	pcs	40	1,440.00	10	360.00	10	360.00	10	360.00	10	360.00
98	Paint Brush 1	26.00	pcs	40	1,040.00	10	260.00	10	260.00	10	260.00	10	260.00
99	Rugs	45.50	kgs	40	1,820.00	10	455.00	10	455.00	10	455.00	10	455.00
100	floor tiles 0.30 x 0.30 (beige)	30.50	pcs	752	22,936.00	188	5,734.00	188	5,734.00	188	5,734.00	188	5,734.00
101	Tile grout	69.00	kgs	72	4,968.00	18	1,242.00	18	1,242.00	18	1,242.00	18	1,242.00
102	36W Flourescent light (double) box type	766.50	set	100	76,650.00	25	19,162.50	25	19,162.50	25	19,162.50	25	19,162.50
103	36W Flourescent bulb (phillips)	76.00	pcs	100	7,600.00	25	1,900.00	25	1,900.00	25	1,900.00	25	1,900.00
104	18W Flourescent bulb (phillips)	65.00	pcs	100	6,500.00	25	1,625.00	25	1,625.00	25	1,625.00	25	1,625.00
105	36W Flourescent light (double) w/ Luminaire type	1,227.50	set	100	122,750.00	25	30,687.50	25	30,687.50	25	30,687.50	25	30,687.50
106	T-slot (natl.)	54.00	pcs	100	5,400.00	25	1,350.00	25	1,350.00	25	1,350.00	25	1,350.00
107	Single plate cover (nat'l)	42.00	pcs	52	2,184.00	13	546.00	13	546.00	13	546.00	13	546.00
108	Double plate cover (nat'l)	42.00	pcs	52	2,184.00	13	546.00	13	546.00	13	546.00	13	546.00
109	Switch (natl.)	55.00	pcs	52	2,860.00	13	715.00	13	715.00	13	715.00	13	715.00
110	Utility Box 2 x 4 PVC	20.00	pcs	52	1,040.00	13	260.00	13	260.00	13	260.00	13	260.00
111	Junction Box 4 x 4 PVC	21.00	pcs	52	1,092.00	13	273.00	13	273.00	13	273.00	13	273.00
112	Metal box (amco)	45.00	pcs	52	2,340.00	13	585.00	13	585.00	13	585.00	13	585.00
113	Mica tube 1/4	13.00	pcs	52	676.00	13	169.00	13	169.00	13	169.00	13	169.00
114	Electrical tape (big)	22.50	pcs	24	540.00	6	135.00	6	135.00	6	135.00	6	135.00
115	Rubber tape	86.00	pcs	152	13,072.00	38	3,268.00	38	3,268.00	38	3,268.00	38	3,268.00
	Subtotal				286,228.00								

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Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
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No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
116	Circuit breaker 30A (Koten)	338.50	pcs	40	13,540.00	10	3,385.00	10	3,385.00	10	3,385.00	10	3,385.00
117	Circuit breaker 20A (Koten)	338.50	pcs	52	17,602.00	13	4,400.50	13	4,400.50	13	4,400.50	13	4,400.50
118	Circuit breaker 15A (Koten)	338.50	pcs	52	17,602.00	13	4,400.50	13	4,400.50	13	4,400.50	13	4,400.50
119	ACU outlet (natl)	294.00	pcs	52	15,288.00	13	3,822.00	13	3,822.00	13	3,822.00	13	3,822.00
120	Plug (heavy duty)	66.00	pcs	40	2,640.00	10	660.00	10	660.00	10	660.00	10	660.00
121	Receptacle 4 x 4 Porcelaine	62.00	pcs	52	3,224.00	13	806.00	13	806.00	13	806.00	13	806.00
122	CFL 2U 13watts	121.50	pcs	20	2,430.00	5	607.50	5	607.50	5	607.50	5	607.50
123	CFL 3U 11watts	119.00	pcs	100	11,900.00	25	2,975.00	25	2,975.00	25	2,975.00	25	2,975.00
124	3.5mm² THHN PD (150m)	3,617.00	roll	40	144,680.00	10	36,170.00	10	36,170.00	10	36,170.00	10	36,170.00
125	2.0mm² THHN PD (150m)	2,458.00	roll	20	49,160.00	5	12,290.00	5	12,290.00	5	12,290.00	5	12,290.00
126	5.5mm² THHN PD (150m)	5,604.00	roll	20	112,080.00	5	28,020.00	5	28,020.00	5	28,020.00	5	28,020.00
127	8.0mm² THHN PD (100m)	6,484.00	roll	20	129,680.00	5	32,420.00	5	32,420.00	5	32,420.00	5	32,420.00
128	14.0mm² THHN PD (150m)	14,330.50	roll	4	57,322.00	1	14,330.50	1	14,330.50	1	14,330.50	1	14,330.50
129	PDX Wire 12 x 2mm	3,339.00	roll	4	13,356.00	1	3,339.00	1	3,339.00	1	3,339.00	1	3,339.00
130	Electronic Ballast (Standard) 2x36W (Philips)	462.00	pcs	40	18,480.00	10	4,620.00	10	4,620.00	10	4,620.00	10	4,620.00
131	Plastic moulding 1/2	45.00	pcs	52	2,340.00	13	585.00	13	585.00	13	585.00	13	585.00
132	Plastic moulding 3/4	57.00	pcs	52	2,964.00	13	741.00	13	741.00	13	741.00	13	741.00
133	Water Pump 1.0 H.P. (Goulds)	12,500.00	pcs	1	12,500.00	0	3,125.00		-	0	3,125.00		-
134	Pressure Tank 120 Gals (Stainless)	23,560.00	pcs	1	23,560.00	0	5,890.00		-	0	5,890.00		-
135	Pressure Tank 90 Gals (Stainless)	15,500.00	pcs	2	31,000.00	1	7,750.00		-	1	7,750.00		-
136	Pressure Switch	600.00	pcs	20	12,000.00	5	3,000.00	5	3,000.00	5	3,000.00	5	3,000.00
137	Pressure Gauge	260.00	pcs	20	5,200.00	5	1,300.00	5	1,300.00	5	1,300.00	5	1,300.00
138	water closet (HCG)	5,385.00	set	20	107,700.00	5	26,925.00	5	26,925.00	5	26,925.00	5	26,925.00
	Subtotal				806,248.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
139	1' G.I. Pipe Sch. 40 x 6.0 m.	650.00	pcs	32	20,800.00	8	5,200.00	8	5,200.00	8	5,200.00	8	5,200.00
140	3/4" G.I. Pipe Sch. 40 x 6.0 m.	455.00	pcs	32	14,560.00	8	3,640.00	8	3,640.00	8	3,640.00	8	3,640.00
141	1/2" G.I. Pipe Sch. 40 x 6.0 m.	365.00	pcs	32	11,680.00	8	2,920.00	8	2,920.00	8	2,920.00	8	2,920.00
142	Gate Valve 3/4" (Kitz)	438.00	pcs	16	7,008.00	4	1,752.00	4	1,752.00	4	1,752.00	4	1,752.00
143	Gate Valve 1/2" (Kitz)	342.00	pcs	16	5,472.00	4	1,368.00	4	1,368.00	4	1,368.00	4	1,368.00
144	Check Valve 3/4" (Clayton)	645.00	pcs	16	10,320.00	4	2,580.00	4	2,580.00	4	2,580.00	4	2,580.00
145	Check Valve 1/2" (KITZ)	321.00	pcs	16	5,136.00	4	1,284.00	4	1,284.00	4	1,284.00	4	1,284.00
146	Union Patente 1"	98.00	pcs	16	1,568.00	4	392.00	4	392.00	4	392.00	4	392.00
147	Union Patente3/4"	73.00	pcs	40	2,920.00	10	730.00	10	730.00	10	730.00	10	730.00
148	Union Patente 1/2"	56.00	pcs	40	2,240.00	10	560.00	10	560.00	10	560.00	10	560.00
149	G.I. Elbow 3/4" x 90 degree	25.00	pcs	72	1,800.00	18	450.00	18	450.00	18	450.00	18	450.00
150	G.I. Elbow 3/4" x 45 degree	34.00	pcs	72	2,448.00	18	612.00	18	612.00	18	612.00	18	612.00
151	G.I. Elbow 1/2" x 90 degree	17.00	pcs	72	1,224.00	18	306.00	18	306.00	18	306.00	18	306.00
152	G.I. Elbow 1/2" x 45 degree	23.00	pcs	72	1,656.00	18	414.00	18	414.00	18	414.00	18	414.00
153	G.I. Elbow 1/4" x 90 degree	21.00	pcs	72	1,512.00	18	378.00	18	378.00	18	378.00	18	378.00
154	G.I. Elbow 1/4" x 45 degree	21.00	pcs	72	1,512.00	18	378.00	18	378.00	18	378.00	18	378.00
155	Straight Elbow 3/4"	31.00	pcs	72	2,232.00	18	558.00	18	558.00	18	558.00	18	558.00
156	Straight Elbow 1/2"	20.00	pcs	72	1,440.00	18	360.00	18	360.00	18	360.00	18	360.00
157	G.I. Tee 1"	51.00	pcs	32	1,632.00	8	408.00	8	408.00	8	408.00	8	408.00
158	G.I. Tee 3/4"	32.00	pcs	52	1,664.00	13	416.00	13	416.00	13	416.00	13	416.00
159	G.I. Tee 1/2"	23.00	pcs	100	2,300.00	25	575.00	25	575.00	25	575.00	25	575.00
160	G.I. Tee 1/4"	27.00	pcs	40	1,080.00	10	270.00	10	270.00	10	270.00	10	270.00
161	G.I. Elbow 1/4"	21.00	pcs	40	840.00	10	210.00	10	210.00	10	210.00	10	210.00
	Subtotal				103,044.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
162	G.I. Coupling 1"	24.00	pcs	60	1,440.00	15	360.00	15	360.00	15	360.00	15	360.00
163	G.I. Coupling 3/4"	19.00	pcs	40	760.00	10	190.00	10	190.00	10	190.00	10	190.00
164	G.I. Coupling 1/2"	14.00	pcs	40	560.00	10	140.00	10	140.00	10	140.00	10	140.00
165	G.I. Nipple 1" x 4"	42.00	pcs	40	1,680.00	10	420.00	10	420.00	10	420.00	10	420.00
166	G.I. Nipple 3/4 x 4'	29.00	pcs	40	1,160.00	10	290.00	10	290.00	10	290.00	10	290.00
167	G.I. Nipple 1/2" x 6"	33.00	pcs	100	3,300.00	25	825.00	25	825.00	25	825.00	25	825.00
168	G.I. Nipple 1/4" x 2"	25.00	pcs	100	2,500.00	25	625.00	25	625.00	25	625.00	25	625.00
169	Angle valve 1/2" x 1/4"	166.00	pcs	40	6,640.00	10	1,660.00	10	1,660.00	10	1,660.00	10	1,660.00
170	Lock wing 3/4"	8.00	pcs	24	192.00	6	48.00	6	48.00	6	48.00	6	48.00
171	Lock wing 1/2"	5.00	pcs	24	120.00	6	30.00	6	30.00	6	30.00	6	30.00
172	Teflon Tape	10.00	pcs	200	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00
173	G.I. Tee Reducer 3/4" x 1/2"	39.00	pcs	40	1,560.00	10	390.00	10	390.00	10	390.00	10	390.00
174	Tank Fittings (Saniware)	679.50	pcs	52	35,334.00	13	8,833.50	13	8,833.50	13	8,833.50	13	8,833.50
175	Flexible Hose (For Water closet)	93.00	pcs	52	4,836.00	13	1,209.00	13	1,209.00	13	1,209.00	13	1,209.00
176	Flexible Hose (For Lavatory)	96.00	pcs	52	4,992.00	13	1,248.00	13	1,248.00	13	1,248.00	13	1,248.00
177	4" dia. PVC Pipe (Neltex)	835.00	pcs	40	33,400.00	10	8,350.00	10	8,350.00	10	8,350.00	10	8,350.00
178	3" dia. PVC Pipe (Neltex)	605.00	pcs	40	24,200.00	10	6,050.00	10	6,050.00	10	6,050.00	10	6,050.00
179	2" dia. PVC Pipe (Neltex)	337.00	pcs	40	13,480.00	10	3,370.00	10	3,370.00	10	3,370.00	10	3,370.00
180	3" dia. PVC Tee (Neltex)	100.00	pcs	40	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
181	2" dia. PVC Tee (Neltex)	45.00	pcs	32	1,440.00	8	360.00	8	360.00	8	360.00	8	360.00
182	4" dia. PVC Elbow 90 degree (Neltex)	87.00	pcs	32	2,784.00	8	696.00	8	696.00	8	696.00	8	696.00
183	3" dia. PVC Elbow 90 degree (Neltex)	61.00	pcs	52	3,172.00	13	793.00	13	793.00	13	793.00	13	793.00
184	2" dia. PVC Elbow 90 degree (Neltex)	55.00	pcs	60	3,300.00	15	825.00	15	825.00	15	825.00	15	825.00
	Subtotal				152,850.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
185	3" dia. PVC Elbow 45 degree (Neltex)	48.00	pcs	40	1,920.00	10	480.00	10	480.00	10	480.00	10	480.00
186	2" dia. PVC Elbow 45 degree (Neltex)	27.00	pcs	40	1,080.00	10	270.00	10	270.00	10	270.00	10	270.00
187	4" dia. PVC Wye (Neltex)	149.00	pcs	40	5,960.00	10	1,490.00	10	1,490.00	10	1,490.00	10	1,490.00
188	4"x 2" dia. PVC Wye reducer (Neltex)	137.00	pcs	32	4,384.00	8	1,096.00	8	1,096.00	8	1,096.00	8	1,096.00
189	3" dia. PVC Coupling (Neltex)	36.00	pcs	40	1,440.00	10	360.00	10	360.00	10	360.00	10	360.00
190	2" dia. PVC Coupling (Neltex)	18.50	pcs	40	740.00	10	185.00	10	185.00	10	185.00	10	185.00
191	4" x 2" coupling reducer (Neltex)	57.00	pcs	40	2,280.00	10	570.00	10	570.00	10	570.00	10	570.00
192	1" dia. PVC Pipe (Moldex)	138.00	pcs	52	7,176.00	13	1,794.00	13	1,794.00	13	1,794.00	13	1,794.00
193	3/4" x dia. PVC Pipe (Moldex)	104.00	pcs	100	10,400.00	25	2,600.00	25	2,600.00	25	2,600.00	25	2,600.00
194	1/2" dia. PVC Pipe (Moldex)	71.00	pcs	100	7,100.00	25	1,775.00	25	1,775.00	25	1,775.00	25	1,775.00
195	1" dia. PVC Tee (Moldex)	22.00	pcs	20	440.00	5	110.00	5	110.00	5	110.00	5	110.00
196	3/4" dia. PVC Tee (Moldex)	13.50	pcs	20	270.00	5	67.50	5	67.50	5	67.50	5	67.50
197	1/2" dia. Tee (Moldex)	11.00	pcs	20	220.00	5	55.00	5	55.00	5	55.00	5	55.00
198	1" x 3/4" PVC Tee Reducer (Moldex)	28.85	pcs	40	1,154.00	10	288.50	10	288.50	10	288.50	10	288.50
199	1" x 1/2" dia. PVC Tee Reducer (Moldex)	34.00	pcs	40	1,360.00	10	340.00	10	340.00	10	340.00	10	340.00
200	3/4" x 1/2 dia. PVC Tee Reducer (Mouldex)	26.00	pcs	40	1,040.00	10	260.00	10	260.00	10	260.00	10	260.00
201	1" dia. PVC Elbow (Mouldex)	17.00	pcs	40	680.00	10	170.00	10	170.00	10	170.00	10	170.00
202	3/4" dia. Elbow (Mouldex)	12.00	pcs	40	480.00	10	120.00	10	120.00	10	120.00	10	120.00
203	1/2" dia. PVC Coupling (Mouldex)	8.00	pcs	40	320.00	10	80.00	10	80.00	10	80.00	10	80.00
204	PVC Solvent cement (Neltex)	152.00	quarts	32	4,864.00	8	1,216.00	8	1,216.00	8	1,216.00	8	1,216.00
205	2" dia. PVC - Trap (Neltex)	96.00	pcs	40	3,840.00	10	960.00	10	960.00	10	960.00	10	960.00
206	4" x 2" dia. PVC Wye Reducer	141.00	pcs	40	5,640.00	10	1,410.00	10	1,410.00	10	1,410.00	10	1,410.00
207	PVC Clamp 1"	2.00	pcs	200	400.00	50	100.00	50	100.00	50	100.00	50	100.00
	Subtotal				63,188.00								

FDP Form 4a - Annual Procurement Plan or Procurement List

ANNUAL PROCUREMENT PLAN
For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____	**Planned Amount: PhP5,076,967.00**		**Page ___ of 11 page**
Department/Office: ENGINEERING-Repairs-LSB	**Regular -**	**Contingency**	**Total = PHP 9,998,747.36**	**Date Submitted:**

Item No.	DESCRIPTION	Unit Cost	UNIT	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
208	Water Stop (Big)	295.00	pairs	20	5,900.00	5	1,475.00	5	1,475.00	5	1,475.00	5	1,475.00
209	Lavoratory Faucet Gooseneck	1,253.00	pcs	72	90,216.00	18	22,554.00	37	46,361.00	18	22,554.00	37	46,361.00
210	Lavoratory Faucet US	627.50	pcs	100	62,750.00	25	15,687.50	25	15,687.50	25	15,687.50	25	15,687.50
211	P - Trap 1 1/4" (Brass Type)	293.50	pcs	2	587.00	1	146.75	1	146.75	1	146.75	1	146.75
212	H-frame scaffolding 1.70 x 1.20 w/ Braces & Pins	2,597.00	set	100	259,700.00	25	64,925.00	25	64,925.00	25	64,925.00	25	64,925.00
213	H-frame scaffolding 0.90 x 1.20 w/ Braces & Pins	2,100.00	set	60	126,000.00	15	31,500.00	15	31,500.00	15	31,500.00	15	31,500.00
214	U-head	259.00	pcs	20	5,180.00	5	1,295.00	5	1,295.00	5	1,295.00	5	1,295.00
215	Base jack	259.00	pcs	20	5,180.00	5	1,295.00	5	1,295.00	5	1,295.00	5	1,295.00
216	Caster	1,017.00	pcs	16	16,272.00	4	4,068.00	4	4,068.00	4	4,068.00	4	4,068.00
217	Hand Drill w/ hammer & reverse (black & decker)	5,500.00	unit	4	22,000.00	1	5,500.00	1	5,500.00	1	5,500.00	1	5,500.00
218	Grinder Machine (black & decker)	4,500.00	unit	4	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
219	Sander machine (black & decker)	4,500.00	unit	4	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
220	welding machine (100w-150w) (yamato)	5,500.00	pc	2	11,000.00	1	5,500.00		-	1	5,500.00		-
221	Diamond Cutting Disk	450.00	pcs	2	900.00	1	450.00		-	1	450.00		-
222	JigSaw	3,500.00	pcs	2	7,000.00	1	3,500.00		-	1	3,500.00		-
223	Ladder (Fiber Glass Frame) 24'	6,000.00	pcs	4	24,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00
224	Ladder (Fiber Glass Frame) 10'	3,500.00	pcs	4	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
225	Ladder (A- Frame) 8'	3,000.00	pcs	4	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
226	Bolt Cutter (Heavy Duty)	1,500.00	pcs	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
227	Socket Wrench	4,000.00	set	1	4,000.00	1	4,000.00		-		-		-
228	Riviter	400.00	pcs	2	800.00	1	400.00		-	1	400.00		-
229	Sealant Gun	300.00	pcs	6	1,800.00	2	600.00	1	300.00	2	600.00	1	300.00
230	Pipe Wrench 6"	1,000.00	pcs	2	2,000.00	1	1,000.00		-	1	1,000.00		-
	Subtotal				713,285.00								

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ANNUAL PROCUREMENT PLAN
For the year 2014 (LOCAL SCHOOL BOARD)

City of VALENZUELA

Plan Control Number: _____					**Planned Amount: PhP5,076,967.00**					**Page ___ of 11 page**			
Department/Office: ENGINEERING-Repairs-LSB					**Regular -**	**Contingency**		**Total = PHP 9,998,747.36**		**Date Submitted:**			
Item	**DESCRIPTION**	**Unit Cost**	**UNIT**	**Quantity**	**Total Cost**	**D I S T R I B U T I O N**							
						FIRST QUARTER		**SECOND QUARTER**		**THIRD QUARTER**		**FOURTH QUARTER**	
No.						**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**	**Quantity**	**Amount**
231	Pipe Wrench 8"	1,200.00	pcs	2	2,400.00	1	1,200.00		-	1	1,200.00		-
232	Pipe Wrench 10"	1,400.00	pcs	2	2,800.00	1	1,400.00		-	1	1,400.00		-
233	Pipe Wrench 12"	1,600.00	pcs	2	3,200.00	1	1,600.00		-	1	1,600.00		-
234	Flat chisel (20mm)	220.00	pcs.	40	8,800.00	10	2,200.00	10	2,200.00	10	2,200.00	10	2,200.00
235	Pointed chisel (20mm)	220.00	pcs.	30	6,600.00	8	1,760.00	7	1,540.00	8	1,760.00	7	1,540.00
236	Shovel Pointed (tombo brand)	650.00	pcs.	40	26,000.00	10	6,500.00	10	6,500.00	10	6,500.00	10	6,500.00
237	Shovel flat (tombo brand)	1,000.00	pcs.	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
238	Craw bar (us stanley)	650.00	pcs.	15	9,750.00	4	2,600.00	4	2,600.00	4	2,600.00	3	1,950.00
	Subtotal				79,550.00								
	TOTAL				5,076,967.00								

This is to certify that the above procrement plan is in accordance with the objective of this Office.

PREPARED BY:

ENGR. REYNALDO N. SUÑGA

Name of Department Head/Office

indnjc