

ANNUAL PROCUREMENT PLAN For the year 2014

City of VALENZUELA

Plan Control Number: _____		Planned Amount: Php		Page 1 of 1 page							
Department/Office: MAYOR'S OFFICE		Contingency		Date Submitted: January, 2014							
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	Total		D I S T R I B U T I O N			
						Quantity	Amount	Quantity	Amount	Quantity	Amount
MEDICAL MISSION											
1	URIC ACID (EASY TOUCH)	bottles	1,584.00	192	304,128.00	48	76,032.00	48	76,032.00	48	76,032.00
2	TRIGLICERIDE (ACCUTREND)	bottles	2,824.00	192	542,208.00	48	135,552.00	48	135,552.00	48	135,552.00
3	CHOLESTEROL (ACCUTREND)	bottles	2,792.70	192	536,198.40	48	134,049.60	48	134,049.60	48	134,049.60
4	GLUCOSE (ROVER)	bottles	1,396.35	192	268,099.20	48	67,024.80	48	67,024.80	48	67,024.80
5	URINE STRIPS	bottles	275.00	192	52,800.00	48	13,200.00	48	13,200.00	48	13,200.00
6	LANCET x 100	bottles	425.00	192	81,600.00	48	20,400.00	48	20,400.00	48	20,400.00
7	DENTAL ANESTHESIA CARPIOLES	boxes	585.40	384	224,793.60	96	56,198.40	96	56,198.40	96	56,198.40
8	DENTAL ANESTHESIA TOPICAL	bottles	207.35	288	59,716.80	72	14,929.20	72	14,929.20	72	14,929.20
9	DENTAL NEEDLE (SHORT) terumo	boxes	397.00	192	76,224.00	48	19,056.00	48	19,056.00	48	19,056.00
10	DENTAL NEEDLE (LONG) terumo	boxes	397.00	192	76,224.00	48	19,056.00	48	19,056.00	48	19,056.00
11	DENTAL BIB x 100	packs	165.00	192	31,680.00	48	7,920.00	48	7,920.00	48	7,920.00
12	COTTON APPLICATOR	packs	20.00	192	3,840.00	48	960.00	48	960.00	48	960.00
13	COTTON BALLS x 150	packs	30.00	384	11,520.00	96	2,880.00	96	2,880.00	96	2,880.00
14	ALCOHOL 70%	bottles	60.00	320	19,200.00	80	4,800.00	80	4,800.00	80	4,800.00
15	AMOXICILLIN DROPS	boxes	2,195.15	192	421,468.80	48	105,367.20	48	105,367.20	48	105,367.20
16	PARACETAMOL DROPS	boxes	1,580.50	192	303,456.00	48	75,864.00	48	75,864.00	48	75,864.00
17	ASCORBIC ACID DROPS	boxes	1,843.90	288	531,043.20	72	132,760.80	72	132,760.80	72	132,760.80
18	MULTIVITAMINS DROPS	boxes	1,843.90	288	531,043.20	72	132,760.80	72	132,760.80	72	132,760.80
19	CEFALEXIN DROPS	boxes	2,458.55	192	472,041.60	48	118,010.40	48	118,010.40	48	118,010.40
20	CARBOCISTENE DROPS	boxes	1,843.90	192	354,028.80	48	88,507.20	48	88,507.20	48	88,507.20
21	PHENYLPROLAMINE DROPS	boxes	2,195.15	192	421,468.80	48	105,367.20	48	105,367.20	48	105,367.20
22	FESO4 DROPS	boxes	1,887.80	192	362,457.60	48	90,614.40	48	90,614.40	48	90,614.40
23	AMBROXOL DROPS	boxes	1,756.10	288	505,756.80	72	126,439.20	72	126,439.20	72	126,439.20

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
24	AMOXICILLIN SYRUP 250ML	boxes	2,370.75	288	682,776.00	72	170,694.00	72	170,694.00	72	170,694.00	72	170,694.00
25	AMOXICILLIN SYRUP 125ML	boxes	2,195.15	192	421,468.80	48	105,367.20	48	105,367.20	48	105,367.20	48	105,367.20
26	COTRIMOXAZOLE SYRUP 200ML	boxes	1,843.90	192	354,028.80	48	88,507.20	48	88,507.20	48	88,507.20	48	88,507.20
27	CEFALEXIN SYRUP 250ML	boxes	3,248.80	192	623,769.60	48	155,942.40	48	155,942.40	48	155,942.40	48	155,942.40
28	CEFALEXIN SYRUP 125ML	boxes	2,458.55	192	472,041.60	48	118,010.40	48	118,010.40	48	118,010.40	48	118,010.40
29	MEFENAMIC ACID 50ML	boxes	1,668.30	96	160,156.80	24	40,039.20	24	40,039.20	24	40,039.20	24	40,039.20
30	PARACETAMOL SYRUP 250ML	boxes	1,756.10	288	505,756.80	72	126,439.20	72	126,439.20	72	126,439.20	72	126,439.20
31	PARACETAMOL SYRUP 125ML	boxes	1,580.50	192	303,456.00	48	75,864.00	48	75,864.00	48	75,864.00	48	75,864.00
32	ASCORBIC ACID SYRUP	boxes	1,843.90	384	708,057.60	96	177,014.40	96	177,014.40	96	177,014.40	96	177,014.40
33	MULTIVITAMINS SYRUP	boxes	1,843.90	384	708,057.60	96	177,014.40	96	177,014.40	96	177,014.40	96	177,014.40
34	FESO4 SYRUP	boxes	1,887.80	96	181,228.80	24	45,307.20	24	45,307.20	24	45,307.20	24	45,307.20
35	AMBROXOL SYRUP 30ML	boxes	2,107.35	384	809,222.40	96	202,305.60	96	202,305.60	96	202,305.60	96	202,305.60
36	AMBROXOL SYRUP 15ML	boxes	1,756.10	288	505,756.80	72	126,439.20	72	126,439.20	72	126,439.20	72	126,439.20
37	CARBOCISTENE SYRUP	boxes	2,458.55	192	472,041.60	48	118,010.40	48	118,010.40	48	118,010.40	48	118,010.40
38	PHENYLPROLAMINE SYRUP	boxes	2,282.95	192	438,326.40	48	109,581.60	48	109,581.60	48	109,581.60	48	109,581.60
39	DIPHENHYDRAMINE SYRUP	boxes	1,668.30	96	160,156.80	24	40,039.20	24	40,039.20	24	40,039.20	24	40,039.20
40	AL. MAG. HYDROCHLORIDE SYRUP	boxes	2,107.35	96	202,305.60	24	50,576.40	24	50,576.40	24	50,576.40	24	50,576.40
41	MEBENDAZOLE SYRUP	boxes	2,107.35	96	202,305.60	24	50,576.40	24	50,576.40	24	50,576.40	24	50,576.40
42	SALBUTAMOL 2MG/5ML SYRUP	boxes	2,016.00	192	387,072.00	48	96,768.00	48	96,768.00	48	96,768.00	48	96,768.00
43	AMOXICILLIN CAPSULES 500MG	boxes	120.00	2880	345,600.00	720	86,400.00	720	86,400.00	720	86,400.00	720	86,400.00
44	AMOXICILLIN CAPSULES 250MG	boxes	98.00	1440	141,120.00	360	35,280.00	360	35,280.00	360	35,280.00	360	35,280.00
45	CLOXACILLIN 500MG	boxes	232.00	960	222,720.00	240	55,680.00	240	55,680.00	240	55,680.00	240	55,680.00
46	COTRIMOXAZOLE 800MG	boxes	104.00	1440	149,760.00	360	37,440.00	360	37,440.00	360	37,440.00	360	37,440.00
47	COTRIMOXAZOLE 400MG	boxes	68.00	960	65,280.00	240	16,320.00	240	16,320.00	240	16,320.00	240	16,320.00

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Regular -		Total		D I S T R I B U T I O N									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
48	CEFALEXIN 500MG	boxes	202.00	1920	387,840.00	480	96,960.00	480	96,960.00	480	96,960.00	480	96,960.00
49	CEFALEXIN 250MG	boxes	147.00	1440	211,680.00	360	52,920.00	360	52,920.00	360	52,920.00	360	52,920.00
50	MEFENAMIC ACID 500MG	boxes	55.00	2880	158,400.00	720	39,600.00	720	39,600.00	720	39,600.00	720	39,600.00
51	MEFENAMIC ACID 250MG	boxes	49.00	1440	70,560.00	360	17,640.00	360	17,640.00	360	17,640.00	360	17,640.00
52	PARACETAMOL 500MG	boxes	29.00	2880	83,520.00	720	20,880.00	720	20,880.00	720	20,880.00	720	20,880.00
53	MULTIVITAMINS CAPSULE	boxes	177.00	3840	679,680.00	960	169,920.00	960	169,920.00	960	169,920.00	960	169,920.00
54	VITAMIN B COMPLEX TABLET	boxes	71.00	3840	272,640.00	960	68,160.00	960	68,160.00	960	68,160.00	960	68,160.00
55	FES04 TABLET	boxes	55.00	1920	105,600.00	480	26,400.00	480	26,400.00	480	26,400.00	480	26,400.00
56	AMBROXOL TABLET	boxes	43.00	3840	165,120.00	960	41,280.00	960	41,280.00	960	41,280.00	960	41,280.00
57	CARBOCISTENE CAPSULE	boxes	98.00	2400	235,200.00	600	58,800.00	600	58,800.00	600	58,800.00	600	58,800.00
58	DICYCLOVERINE CAPSULE	boxes	27.00	40	1,080.00	10	270.00	10	270.00	10	270.00	10	270.00
59	SYMDEX CAPSULE	boxes	171.00	1,440.00	246,240.00	360	61,560.00	360	61,560.00	360	61,560.00	360	61,560.00
60	DIPHENHYDRAMINE CAPSULE	boxes	61.00	1,440.00	87,840.00	360	21,960.00	360	21,960.00	360	21,960.00	360	21,960.00
61	METFORMIN CAPSULE	boxes	65.00	2880	187,200.00	720	46,800.00	720	46,800.00	720	46,800.00	720	46,800.00
62	GLIBENCLAMIDE CAPSULE	boxes	43.00	60	2,580.00	15	645.00	15	645.00	15	645.00	15	645.00
63	METOPROLOL 50MG	boxes	92.00	2880	264,960.00	720	66,240.00	720	66,240.00	720	66,240.00	720	66,240.00
64	LOPERAMIDE 2MG	boxes	55.00	1440	79,200.00	360	19,800.00	360	19,800.00	360	19,800.00	360	19,800.00
65	ANTACID CAPSULE	boxes	150.00	960	144,000.00	240	36,000.00	240	36,000.00	240	36,000.00	240	36,000.00
66	ORS	boxes	120.00	400	48,000.00	100	12,000.00	100	12,000.00	100	12,000.00	100	12,000.00
67	ALLUPORINOL 300MG	boxes	147.00	600	88,200.00	150	22,050.00	150	22,050.00	150	22,050.00	150	22,050.00
68	SALBUTAMOL TABLET	boxes	28.00	600	16,800.00	150	4,200.00	150	4,200.00	150	4,200.00	150	4,200.00
69	ASCORBIC ACID TABLET	boxes	90.00	3840	345,600.00	960	86,400.00	960	86,400.00	960	86,400.00	960	86,400.00
70	PLEDGE LEMON 330ML	boxes	250.00	24	6,000.00	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
71	JOY DISHWASHING LIQUID LEMON BIG	boxes	215.00	48	10,320.00	12	2,580.00	12	2,580.00	12	2,580.00	12	2,580.00

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Department/Office: MAYOR'S OFFICE		Regular -	Contingency	Total							
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N					
						Quantity	Amount	Quantity	Amount	Quantity	Amount
72	BACTIDOL BIG	bottles	630.50	96	60,528.00	24	15,132.00	24	15,132.00	24	15,132.00
73	DENTAL GLOVES (small)	boxes	162.00	192	31,104.00	48	7,776.00	48	7,776.00	48	7,776.00
74	DENTAL GLOVES (large)	boxes	162.00	192	31,104.00	48	7,776.00	48	7,776.00	48	7,776.00
75	TISSUE ROLL 2 PLY	roll	15.00	192	2,880.00	48	720.00	48	720.00	48	720.00
76	HAND WASH SAFEGUARD	bottles	95.00	24	2,280.00	6	570.00	6	570.00	6	570.00
77	ECG PAPER 210 X 30	roll	65.00	120	7,800.00	30	1,950.00	30	1,950.00	30	1,950.00
78	URINE CUP	piece	5.00	6000	30,000.00	1500	7,500.00	1500	7,500.00	1500	7,500.00
79	DISPOSABLE CUP 12 OZ	packs	50.00	160	8,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00
80	TISSUE SQUARE	packs	45.00	96	4,320.00	24	1,080.00	24	1,080.00	24	1,080.00
81	GARBAGE BAG XL	piece	6.00	960	5,760.00	240	1,440.00	240	1,440.00	240	1,440.00
82	ROUND RUGS	kilo	45.00	20	900.00	100	4,500.00	100	4,500.00	100	4,500.00
83	FLOOR WAX	piece	20.00	40	800.00	10	200.00	10	200.00	10	200.00
84	YELLOW BAG (SMALL)	piece	3.00	480	1,440.00	120	360.00	120	360.00	120	360.00
85	LYSOL	bottles	285.00	960	273,600.00	24	6,840.00	24	6,840.00	24	6,840.00
86	GREEN PAPER SHORT	ream	180.00	160	28,800.00	40	7,200.00	40	7,200.00	40	7,200.00
87	YELLOW PAPER SHORT	ream	180.00	480	86,400.00	12	2,160.00	12	2,160.00	12	2,160.00
88	LONG BOND PAPER	ream	180.00	160	28,800.00	40	7,200.00	40	7,200.00	40	7,200.00
89	PLASTIC BAG WHITE SMALL	piece	1.50	32000	48,000.00	8000	12,000.00	8000	12,000.00	8000	12,000.00
90	PLASTIC BAG WHITE MEDIUM	piece	2.00	32000	64,000.00	8000	16,000.00	8000	16,000.00	8000	16,000.00
91	PLASTIC BAG WHITE LARGE	piece	3.00	32000	96,000.00	8000	24,000.00	8000	24,000.00	8000	24,000.00
92	SUPOT BROWN (SMALL)	piece	0.20	20000	4,000.00	5000	1,000.00	5000	1,000.00	5000	1,000.00
93	SUPOT BROWN (MEDIUM)	piece	0.25	20000	5,000.00	5000	1,250.00	5000	1,250.00	5000	1,250.00
94	FOLDABLE TABLE (4 pax)	piece	1,000.00	8	8,000.00	8	-	-	-	-	-
95	FOLDABLE TABLE (6 pax)	piece	1,200.00	5	6,000.00	5	-	-	-	-	-

