













**ANNUAL PROCUREMENT PLAN  
For the year 2014**

**City of VALENZUELA**

Plan Control Number: _____		Planned Amount: Php		Page ____ of 8 page									
Department/Office: Pamantasan ng Lungsod ng Valenzuela		Regular -	Contingency	Total									
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER Quantity	FIRST QUARTER Amount	SECOND QUARTER Quantity	SECOND QUARTER Amount	THIRD QUARTER Quantity	THIRD QUARTER Amount	FOURTH QUARTER Quantity	FOURTH QUARTER Amount
131	Padlock- Yale 40mm HD	pc	90.00	30	2,700.00	10	900.00	10	900.00	10	900.00		
132	Pang-agiw	pc	150.00	4	600.00	4	600.00		-		-		
133	Pledge- Furniture polish	can	325.00	15	4,875.00	5	1,625.00	5	1,625.00	5	1,625.00		
134	Plunger	pc	35.00	12	420.00	12	420.00		-		-		
135	Powdered soap - Tide	kg	135.00	120	16,200.00	60	8,100.00	30	4,050.00	30	4,050.00		
136	Rags- bilog	kg	43.00	100	4,300.00	50	2,150.00	25	1,075.00	25	1,075.00		
137	Safeguard (Bath soap)	dozen	456.00	4	1,824.00	2	912.00	1	456.00	1	456.00		
138	Scotch Brite pads- heavy duty	dozen	576.00	8	4,608.00	4	2,304.00	2	1,152.00	2	1,152.00		
139	Squeegee- heavy duty	pc	485.00	2	970.00	2	970.00		-		-		
140	Starter	pc	20.00	100	2,000.00	50	1,000.00		-		-	50	1,000.00
141	Tabo- heavy duty	pc	35.00	20	700.00	10	350.00	10	350.00				
142	Timba- heavy duty	pc	175.00	20	3,500.00	10	1,750.00	10	1,750.00				
143	Tissue Paper	roll	15.00	24	360.00	12	180.00	12	180.00				
144	Toilet Bowl Cleaner	gallon	290.00	40	11,600.00	20	5,800.00	10	2,900.00	10	2,900.00	10	2,900.00
145	Toilet Disinfectant	gallon	468.00	40	18,720.00	20	9,360.00	10	4,680.00	10	4,680.00	10	4,680.00
146	WalisTambo	pc	140.00	40	5,600.00	20	2,800.00	10	1,400.00	10	1,400.00	10	1,400.00
147	Walis Tingting	pc	18.00	12	216.00	6	108.00		-		-	6	108.00
	<b>PRINTING</b>												
148	Book Card	pc	4.50	10000	45,000.00	3000	13,500.00	4000	18,000.00			3000	13,500.00
149	Certificate of Registration	pc	5.75	12000	69,000.00	6000	34,500.00		-		-	6000	34,500.00
150	Envelope - long w/ PLV Logo	pc	18.00	300	5,400.00	300	5,400.00		-		-		-
151	Envelope - short w/ PLV Logo	pc	15.00	300	4,500.00	300	4,500.00		-		-		-





885.00  
2,940.00  
2,850.00  
3,240.00  
3,240.00  
648.00  
2,500.00  
2,025.00  
3,525.00  
2,500.00  
1,750.00  
81,000.00  
48,000.00  
750.00  
600.00  
1,900.00  
2,600.00  
1,950.00  
75.00  
140.00  
1,170.00

1,080.00  
15,000.00  
39,000.00  
32,500.00  
64,400.00  
36,750.00  
6,000.00  
3,600.00  
255.00  
175.00  
120.00  
150.00  
280.00  
720.00  
840.00  
3,240.00  
900.00  
240.00  
3,375.00  
3,000.00  
2,250.00  
1,050.00

975.00  
2,850.00  
2,400.00  
3,150.00  
3,375.00  
1,350.00  
4,125.00  
3,240.00  
3,240.00  
600.00  
720.00  
29,520.00  
1,950.00  
720.00  
375.00  
225.00  
3,250.00  
630.00  
1,125.00  
2,040.00  
3,060.00  
2,040.00

1,020.00  
3,600.00  
20,000.00  
8,800.00  
3,000.00  
6,200.00  
4,500.00  
330.00  
10,800.00  
3,500.00  
1,830.00  
2,200.00  
1,800.00  
1,850.00  
125.00  
375.00  
1,440.00  
250.00  
3,456.00  
3,456.00  
5,250.00  
650.00

1,440.00  
450.00  
1,725.00  
1,300.00  
1,750.00  
1,625.00  
2,600.00  
2,600.00  
9,000.00  
600.00  
32,150.00  
56,000.00  
2,280.00  
19,440.00  
19,440.00  
3,240.00  
147,000.00  
  
3,216.00  
3,000.00  
3,120.00  
285.00

10,368.00  
1,440.00  
750.00  
8,000.00  
6,000.00  
12,500.00  
2,880.00  
10,000.00  
882.00  
600.00  
1,300.00  
15,000.00  
210.00  
93,000.00  
3,870.00  
6,960.00  
1,275.00  
4,740.00  
16,800.00  
11,960.00  
11,250.00  
9,875.00

2,700.00  
600.00  
4,875.00  
420.00  
16,200.00  
4,300.00  
1,824.00  
4,608.00  
970.00  
2,000.00  
700.00  
3,500.00  
360.00  
11,600.00  
18,720.00  
5,600.00  
216.00  
  
45,000.00  
69,000.00  
5,400.00  
4,500.00

24,000.00  
63,000.00  
125,000.00  
5,750.00  
12,000.00  
10,800.00  
875,000.00  
7,500.00  
50,000.00  
24,000.00  
68,000.00  
16,000.00

2,560,669.00