

**ANNUAL PROCUREMENT PLAN
For the year 2014**

City of VALENZUELA

Plan Control Number: _____		Planned Amount: Php										Page 1 of 2 page	
Department/Office: Population/ Teen HQ		Regular -		Contingency		Total		D I S T R I B U T I O N		Date Submitted: January, 2014			
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER Quantity	FIRST QUARTER Amount	SECOND QUARTER Quantity	SECOND QUARTER Amount	THIRD QUARTER Quantity	THIRD QUARTER Amount	FOURTH QUARTER Quantity	FOURTH QUARTER Amount
	Drugs and Medicines												
	Family Planning Supplies:												
1	Trust Pills	cycle	34.00	60,400	2,053,600	15,100	513,400	15,100	513,400	15,100	513,400	15,100	513,400
2	Lady Pills	cycle	32.00	16,400	524,800	4,100	131,200	4,100	131,200	4,100	131,200	4,100	131,200
3	Lyndavel with 3 ml syringe	vial	62.00	26,800	1,661,600	6,700	415,400	6,700	415,400	6,700	415,400	6,700	415,400
4	Daphne	cycle	102.00	24,000	2,448,000	6,000	612,000	6,000	612,000	6,000	612,000	6,000	612,000
5	Micropil	cycle	45.00	5,200	234,000	1,300	58,500	1,300	58,500	1,300	58,500	1,300	58,500
6	Famila	cycle	25.00	3,200	80,000	800	20,000	800	20,000	800	20,000	800	20,000
7	Intra Uterine Device (IUD)	pc	122.00	1,000	122,000	250	30,500	250	30,500	250	30,500	250	30,500
8	Pregnancy Test	pc	35.00	2,000	70,000	500	17,500	500	17,500	500	17,500	500	17,500
	For BTL/NSV Sessions:												
9	Amoxicillin 500 mg Capsules	capsule	147.00	1,000	147,000	250	36,750	250	36,750	250	36,750	250	36,750
10	Doxycycline 100 mg Capsules	capsule	220.00	1,000	220,000	250	55,000	250	55,000	250	55,000	250	55,000
11	Mefenamic Acid 500 mg Capsules	capsule	67.50	1,000	67,500	250	16,875	250	16,875	250	16,875	250	16,875
12	Alcohol (500 ml- 70%)	bottles	67.00	50	3,350.00	50	3,350.00						
13	Cotton Balls	pack	40.00	10	400.00	10	400.00						
14	Cidex	gallon		4	-	4	-						
15	Sterile Gloves	box	170.00	4	680.00	4	680.00						
16	Cupcakes	pc	7.00	8,400	58,800.00	2,100	14,700	2,100	14,700	2,100	14,700	2,100	14,700
17	Zesto Juice Drink	pc	8.00	8,400	67,200.00	2,100	16,800	2,100	16,800	2,100	16,800	2,100	16,800
	Grocery items for BTL/NSV Sessions:												
18	Cup Noodles	pc	15.49	1,000	15,490.00	250	3,872.5	250	3,872.5	250	3,872.5	250	3,872.5
19	Instant Noodles	pc	7.46	2,000	14,920.00	500	3,730	500	3,730	500	3,730	500	3,730

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Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
20	Milk Sachet	pc	25.46	1,000	25,460.00	250	6365	250	6365	250	6365	250	6365
21	1/4 White Sugar	pc	24.05	1,000	24,050.00	250	6012.5	250	6012.5	250	6012.5	250	6012.5
22	Nescafe Sachet	pc	20.32	1,000	20,320.00	250	5080	250	5080	250	5080	250	5080
23	25 Kg. Rice	sack	1,250.00	4	5,000.00	1	1250	1	1250	1	1250	1	1250
24	8 sacks rice/4 kls per client	sack	1,250.00	32	40,000.00	8	10000	8	10000	8	10000	8	10000
25	Coffee 3 in 1	pack	179.50	40	7,180.00	10	1795	10	1795	10	1795	10	1795
26	Styro Cups	pack	21.53	40	861.20	10	215.3	10	215.3	10	215.3	10	215.3
27	Disposable spoon/ cups	pack	45.50	40	1,820.00	10	455.00	10	455.00	10	455.00	10	455.00
28	Assorted Candies	pack	30.45	80	2,436.00	20	609.00	20	609.00	20	609.00	20	609.00
29	Garbage Plastic	pc	4.00	100	400.00	25	100.00	25	100.00	25	100.00	25	100.00
30	Sando Bag	pack/5 kls	150.00	8	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
31	Food for personnel (AM/PM snacks, Lunch)	person	120.00	1,480	177,600.00	370	44,400.00	370	44,400.00	370	44,400.00	370	44,400.00
TOTAL					183,456.00		45,864.00		45,864.00		45,864.00		45,864.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY:

ANABELLE P. FAJARDO, MD, MSPH

Name of Department Head/Office