

City Government of Valenzuela
PROPOSED BUDGET CY 2015
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
	Balance Forwarded:	850,033,459.00	1,258,713,026.00	121,267,870.00	2,230,014,355.00
	Financial Assistance to:				
42.	Audit	-	346,450.00	-	346,450.00
43.	BJMP	-	2,984,000.00	-	2,984,000.00
44.	DILG	-	160,000.00	-	160,000.00
45.	Firemen	-	1,032,000.00	-	1,032,000.00
46.	MTC	-	828,000.00	-	828,000.00
47.	Parole and Probation	-	144,000.00	-	144,000.00
48.	PNP	-	5,988,000.00	-	5,988,000.00
49.	Prosecutor	-	2,040,000.00	-	2,040,000.00
50.	PAO	-	252,000.00	-	252,000.00
51.	RTC	-	1,694,000.00	-	1,694,000.00
	Sub Total	850,033,459.00	1,274,181,476.00	121,267,870.00	2,245,482,805.00
	Statutory Obligations				586,459,735.00
	Grand Total				2,831,942,540.00