



Republic of the Philippines
CITY OF VALENZUELA
 Metropolitan Manila

SANGGUNIANG PANLUNGSOD

Page No. 10
 Ordinance No. 185
 Series of 2014

50. P A O:	
Personal Services	P 0.00
Maintenance & Other Operating Expenditures	252,000.00
Capital Outlay	0.00

SUB-TOTAL P 252,000.00

51. R T C:	
Personal Services	P 0.00
Maintenance & Other Operating Expenditures	1,694,000.00
Capital Outlay	0.00

SUB-TOTAL P 1,694,000.00

TOTAL:

Personal Services	P 850,033,459.00	
M O O E	1,274,181,476.00	
Capital Outlay	<u>121,267,870.00</u>	P 2,245,482,805.00

55. STATUTORY OBLIGATIONS P 586,459,735.00

GRAND TOTAL -
APPROPRIATIONS FOR CY 2015 P **2,831,942,540.00**
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GENERAL PROVISIONS

SECTION 2. BUDGETARY REQUIREMENTS:

The budgetary expenditures herein proposed shall comply with the following requirements:

The aggregate amount appropriated shall not exceed the estimates of income;

Full provision shall be made for all statutory and contractual obligations.

Aid to barangays in the amount of not less than **ONE THOUSAND PESOS (P1,000.00)** shall be provided and shall be released immediately upon approval of this Ordinance as augmentation for barangay operations and/or projects.

Five percent (5%) of the estimated revenue from regular sources shall be set aside as an annual lump sum appropriation for unforeseen expenditures arising from the occurrence of calamities provided that such appropriation shall be used exclusively in the territorial jurisdiction of the City Government of Valenzuela, Metropolitan Manila or other areas declared in a state of calamity by the President.

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